



Special Council Meeting Attachments Wednesday 22 July 2020

REPORT NUMBER	REPORT TITLE AND ATTACHMENT DESCRIPTION	PAGE NUMBER(S)
6.1	Adoption of the 2020/2021 Annual Budget Attachments 1. 2020-2021 Draft Statutory Budget 2. 2020-2021 Draft Budget Schedules 3. 2020-2021 Draft Fees and Charges	1 – 110



SHIRE OF CHITTERING

BUDGET

FOR THE YEAR ENDED 30 JUNE 2021

LOCAL GOVERNMENT ACT 1995

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SHIRE'S VISION

A connected thriving community

SHIRE OF CHITTERING
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE OR TYPE
FOR THE YEAR ENDED 30 JUNE 2021

	NOTE	2020/21 Budget	2019/20 Actual	2019/20 Budget
		\$	\$	\$
Revenue				
Rates	1(a)	5,919,666	5,803,943	5,786,316
Operating grants, subsidies and contributions	9(a)	1,057,438	1,764,922	1,107,401
Fees and charges	8	1,291,838	1,346,936	1,408,237
Service charges	1(d)	6,300	0	0
Interest earnings	11(a)	128,735	105,308	118,950
Other revenue	11(b)	98,088	295,698	139,098
		8,502,065	9,316,807	8,560,002
Expenses				
Employee costs		(3,659,310)	(3,613,077)	(3,634,542)
Materials and contracts		(3,111,196)	(2,907,779)	(3,156,847)
Utility charges		(111,000)	(162,033)	(177,043)
Depreciation on non-current assets	5	(3,755,880)	(3,744,739)	(3,356,339)
Interest expenses	11(d)	(63,534)	(55,832)	(97,587)
Insurance expenses		(200,216)	(318,393)	(232,305)
Other expenditure		(382,805)	(362,402)	(373,918)
		(11,283,941)	(11,164,255)	(11,028,581)
Subtotal		(2,781,876)	(1,847,448)	(2,468,579)
Non-operating grants, subsidies and contributions	9(b)	6,649,558	1,442,485	4,941,772
Profit on asset disposals	4(b)	0	267,845	266,404
Loss on asset disposals	4(b)	0	(15,000)	(225,482)
		6,649,558	1,695,330	4,982,694
Net result		3,867,682	(152,118)	2,514,115
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		3,867,682	(152,118)	2,514,115

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING

FOR THE YEAR ENDED 30 JUNE 2021

BASIS OF PREPARATION

The budget has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and interpretations of the Australian Accounting Standards Board, and the *Local Government Act 1995* and accompanying regulations. The *Local Government (Financial Management) Regulations 1996* take precedence over Australian Accounting Standards. Regulation 16 prohibits a local government from recognising as assets Crown land that is a public thoroughfare, such as land under roads, and land not owned by but under the control or management of the local government, unless it is a golf course, showground, racecourse or recreational facility of State or regional significance. Consequently, some assets, including land under roads acquired on or after 1 July 2008, have not been recognised in this budget. This is not in accordance with the requirements of AASB 1051 *Land Under Roads* paragraph 15 and AASB 116 *Property, Plant and Equipment* paragraph 7.

Accounting policies which have been adopted in the preparation of this budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All funds through which the Shire of Chittering controls resources to carry on its functions have been included in the financial statements forming part of this budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those Funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 13 to the budget.

2019/20 ACTUAL BALANCES

Balances shown in this budget as 2019/20 Actual are estimates as forecast at the time of budget preparation and are subject to final adjustments.

CHANGE IN ACCOUNTING POLICIES

On the 1 July 2020 the following new accounting policies are to be adopted and may impact the preparation of the budget:

AASB 1059 Service Concession Arrangements: Grantors

AASB 2018-7 Amendments to Australian Accounting Standards - Materiality

AASB 1059 is not expected to impact the annual budget. Specific impacts of AASB 2018-7 have not been identified.

KEY TERMS AND DEFINITIONS - NATURE OR TYPE

REVENUES RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specified area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts and concessions offered. Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the *Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services.

Excludes rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

REVENUES (CONTINUED)

OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

FEES AND CHARGES

Revenue (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

INTEREST EARNINGS

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, and rebates. Reimbursements and recoveries should be separated by note to ensure the correct calculation of ratios.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets includes loss on disposal of long term investments.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expense raised on all classes of assets.

INTEREST EXPENSES

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF CHITTERING
STATEMENT OF COMPREHENSIVE INCOME
BY PROGRAM
FOR THE YEAR ENDED 30 JUNE 2021

	NOTE	2020/21 Budget	2019/20 Actual	2019/20 Budget
Revenue	1,8,9(a),11(a),11(b)	\$	\$	\$
Governance		6,600	2,101	13,100
General purpose funding		6,774,361	7,358,065	6,672,119
Law, order, public safety		200,173	272,962	281,533
Health		7,000	58,625	54,375
Education and welfare		33,300	23,230	42,200
Housing		126,259	139,962	123,400
Community amenities		1,024,948	1,028,502	1,022,438
Recreation and culture		13,000	5,739	6,600
Transport		121,655	151,865	116,565
Economic services		145,041	130,395	188,444
Other property and services		49,728	145,362	39,228
		8,502,065	9,316,808	8,560,002
Expenses excluding finance costs	4(a),5,11(c),(e)			
Governance		(907,781)	(888,264)	(861,539)
General purpose funding		(255,727)	(330,793)	(241,984)
Law, order, public safety		(1,066,320)	(958,167)	(1,076,683)
Health		(363,060)	(334,519)	(329,308)
Education and welfare		(141,071)	(71,606)	(135,785)
Housing		(292,180)	(314,897)	(334,681)
Community amenities		(2,191,930)	(2,213,668)	(2,123,881)
Recreation and culture		(1,583,091)	(1,526,689)	(1,792,479)
Transport		(3,611,376)	(3,602,140)	(3,060,996)
Economic services		(765,910)	(814,415)	(953,958)
Other property and services		(21,961)	(11,511)	(19,700)
		(11,200,407)	(11,066,669)	(10,930,994)
Finance costs	.6(a),11(d)			
Governance		(1,541)	(2,074)	(2,074)
Health		(10,277)	(23,306)	(23,306)
Housing		(1,988)	(4,989)	(4,989)
Recreation and culture		(1,809)	(23,849)	(23,849)
Transport		(22,042)	(10,867)	(10,867)
Economic services		(25,204)	(31,659)	(31,659)
Other property and services		(673)	(843)	(843)
		(63,534)	(97,587)	(97,587)
Subtotal		(2,761,876)	(1,847,448)	(2,468,579)
Non-operating grants, subsidies and contributions	9(b)	6,649,558	1,442,485	4,941,772
Profit on disposal of assets	4(b)	0	267,845	266,404
(Loss) on disposal of assets	4(b)	0	(15,000)	(225,482)
		6,649,558	1,695,330	4,982,694
Net result		3,887,682	(152,118)	2,514,115
Other comprehensive income				
Changes on revaluation of non-current assets		0	0	0
Total other comprehensive income		0	0	0
Total comprehensive income		3,887,682	(152,118)	2,514,115

This statement is to be read in conjunction with the accompanying notes.

**SHIRE OF CHITTERING
FOR THE YEAR ENDED 30TH JUNE 2020**

KEY TERMS AND DEFINITIONS - REPORTING PROGRAMS

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the Shire's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

GOVERNANCE

To provide a decision making process for the efficient allocation of scarce resources.

GENERAL PURPOSE FUNDING

To collect revenue to allow for the provision of services.

LAW, ORDER, PUBLIC SAFETY

To provide services to help ensure a safer and environmentally conscious community.

HEALTH

To provide an operational framework for environmental and community health.

EDUCATION AND WELFARE

To provide services to disadvantaged persons, the elderly, children and youth.

HOUSING

To provide and maintain staff, community and seniors housing.

COMMUNITY AMENITIES

To provide services required by the community.

RECREATION AND CULTURE

To establish and effectively manage infrastructure and resources which will help the social wellbeing of the community.

TRANSPORT

To provide safe, effective and efficient transport services to the community.

ECONOMIC SERVICES

To help promote the Shire and its economic wellbeing.

OTHER PROPERTY AND SERVICES

To monitor and control Council's overhead operating accounts.

ACTIVITIES

Includes the activities of members of Council and the administrative support available to Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services

Rates, general purpose government grants and interest revenue.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance and contributions to medical health and community health centre.

Senior citizens programs, youth service and events.

Provision and maintenance of staff, community and seniors housing.

Waste collection services, operation of waste landfill sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of the town planning scheme, cemetery and public conveniences.

Maintenance of halls, the library and various parks, reserves and other recreation activities and cultural pursuits.

Construction and maintenance of roads, bridges, footpaths, drainage works, lighting and cleaning of streets and verge maintenance.

Tourism and area promotion. Provision of rural services including weed control, community bus operations, economic and community development programs and building control.

Private works, plant repair and operation costs and engineering operation costs.

SHIRE OF CHITTERING
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2021

	NOTE	2020/21 Budget	2019/20 Actual	2019/20 Budget
		\$	\$	\$
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts				
Rates		5,919,666	5,837,188	5,601,226
Operating grants, subsidies and contributions		1,057,438	2,001,966	1,142,401
Fees and charges		1,291,838	1,346,936	1,408,237
Service charges		6,300	0	0
Interest earnings		128,735	105,308	118,950
Goods and services tax		250,000	(25,317)	250,000
Other revenue		98,088	295,698	139,098
		8,752,065	9,561,779	8,659,912
Payments				
Employee costs		(3,659,310)	(3,632,311)	(3,634,542)
Materials and contracts		(3,111,196)	(3,205,584)	(3,365,312)
Utility charges		(111,000)	(162,033)	(177,043)
Interest expenses		(63,534)	(32,826)	(97,587)
Insurance expenses		(200,216)	(318,393)	(232,305)
Goods and services tax		(250,000)	0	(250,000)
Other expenditure		(382,805)	(362,402)	(373,918)
		(7,778,061)	(7,713,549)	(8,130,707)
Net cash provided by (used in) operating activities	3	974,004	1,848,230	529,205
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	4(a)	(7,210,913)	(502,900)	(4,379,975)
Payments for construction of infrastructure	4(a)	(3,595,367)	(2,696,648)	(4,156,811)
Non-operating grants, subsidies and contributions		6,649,558	1,442,485	4,941,772
Proceeds from sale of plant and equipment	4(b)	0	361,093	1,314,181
Net cash provided by (used in) investing activities		(4,156,722)	(1,395,970)	(2,280,833)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(408,499)	(415,776)	429,908
Advances to Community Groups	6	0	0	(625,000)
Proceeds from new borrowings	6(b)	3,275,000	0	1,825,000
Net cash provided by (used in) financing activities		2,866,501	(415,776)	1,629,908
Net increase (decrease) in cash held		(316,217)	36,484	(731,446)
Cash at beginning of year		2,292,413	2,255,929	2,960,151
Cash and cash equivalents at the end of the year	3	1,976,196	2,292,413	2,228,705

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30 JUNE 2021

	NOTE	2020/21 Budget	2019/20 Actual	2019/20 Budget
		\$	\$	\$
OPERATING ACTIVITIES				
Net current assets at start of financial year - surplus/(deficit)		458,408	912,530	652,057
		458,408	912,530	652,057
Revenue from operating activities (excluding rates)				
Governance		6,600	2,101	13,100
General purpose funding		854,695	1,554,123	888,488
Law, order, public safety		200,173	272,962	281,533
Health		7,000	58,625	54,375
Education and welfare		33,300	23,230	42,200
Housing		126,259	139,962	123,400
Community amenities		1,024,948	1,028,502	1,022,461
Recreation and culture		13,000	273,584	266,600
Transport		121,655	151,865	121,672
Economic services		145,041	130,395	188,740
Other property and services		49,728	145,362	40,206
		2,582,399	3,780,710	3,042,775
Expenditure from operating activities				
Governance		(909,322)	(890,338)	(876,955)
General purpose funding		(275,727)	(330,793)	(241,984)
Law, order, public safety		(1,066,320)	(958,167)	(1,076,738)
Health		(373,337)	(357,825)	(357,611)
Education and welfare		(141,071)	(71,606)	(135,785)
Housing		(294,168)	(319,886)	(339,670)
Community amenities		(2,191,930)	(2,213,668)	(2,129,154)
Recreation and culture		(1,584,900)	(1,550,538)	(1,816,328)
Transport		(3,633,418)	(3,628,007)	(3,071,863)
Economic services		(791,114)	(846,074)	(1,185,617)
Other property and services		(22,634)	(12,354)	(22,358)
		(11,283,941)	(11,179,256)	(11,254,063)
Non-cash amounts excluded from operating activities	2 (a)(i)	3,755,880	3,249,818	3,315,417
Amount attributable to operating activities		(4,487,254)	(3,236,198)	(4,243,814)
INVESTING ACTIVITIES				
Non-operating grants, subsidies and contributions	9(b)	6,649,558	1,442,485	4,941,772
Purchase property, plant and equipment	4(a)	(7,210,913)	(502,900)	(4,379,975)
Purchase and construction of infrastructure	4(a)	(3,595,367)	(2,696,649)	(4,156,811)
Proceeds from disposal of assets	4(b)	0	361,093	1,314,181
Amount attributable to investing activities		(4,156,722)	(1,395,971)	(2,280,833)
FINANCING ACTIVITIES				
Repayment of borrowings	6(a)	(408,499)	(415,776)	(429,908)
Proceeds from new borrowings	6(b)	3,275,000	0	1,825,000
Advances to Community Groups	6	0	0	(625,000)
Transfers to cash backed reserves (restricted assets)	7(a)	(142,191)	(10,455)	(680,001)
Transfers from cash backed reserves (restricted assets)	7(a)	0	0	650,925
Amount attributable to financing activities		2,724,310	(426,231)	741,016
Budgeted deficiency before general rates		(5,919,666)	(5,058,400)	(5,783,631)
Estimated amount to be raised from general rates	1	5,919,666	5,803,943	5,783,631
Net current assets at end of financial year - surplus/(deficit)	2 (a)(iii)	0	745,543	0

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING
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FOR THE YEAR ENDED 30 JUNE 2021

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SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

1. RATES AND SERVICE CHARGES

(a) Rating Information

RATE TYPE	Rate in	Number of properties	Rateable value	2020/21 Budgeted rate revenue	2020/21 Budgeted interim rates	2020/21 Budgeted back rates	2020/21 Budgeted total revenue	2019/20 Actual total revenue	2019/20 Budget total revenue
	\$		\$	\$	\$	\$	\$	\$	\$
Differential general rate or general rate									
Gross rental valuations									
GRV	0.103682	1,680	31,620,427	3,278,469	0	0	3,278,469	3,234,051	3,216,629
Unimproved valuations									
UV	0.006453	717	332,455,000	2,145,332	0	0	2,145,332	2,085,552	2,085,552
Sub-Totals		2,397	364,075,427	5,423,801	0	0	5,423,801	5,319,603	5,302,181
Minimum									
Minimum payment									
	\$								
Gross rental valuations									
GRV	1,050	362	2,196,093	380,100	0	0	380,100	408,450	408,450
Unimproved valuations									
UV	1,000	113	5,766,461	113,000	0	0	113,000	73,000	73,000
Sub-Totals		475	7,962,554	493,100	0	0	493,100	481,450	481,450
		2,872	372,037,981	5,916,901	0	0	5,916,901	5,801,053	5,783,631
Total amount raised from general rates							5,916,901	5,801,053	5,783,631
Ex-gratia rates							2,765	2,890	2,685
Total rates							5,919,666	5,803,943	5,786,316

All land (other than exempt land) in the Shire of Chittering is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire of Chittering.

The general rates detailed for the 2020/21 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

1. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Payment in Full	2/09/2020	0	0.0%	8.0%
Option two				
Payment in Four Instalr	2/09/2020	0	0.0%	5.5%
	4/11/2020	0	0.0%	5.5%
	6/01/2021	0	0.0%	5.5%
	9/03/2021	0	0.0%	5.5%

	2020/21 Budget revenue	2019/20 Actual revenue	2019/20 Budget revenue
	\$	\$	\$
Instalment plan admin charge revenue	0	25,780	26,000
Instalment plan interest earned	7,387	27,003	26,500
Unpaid rates and service charge interest earned	7,133	52,430	40,000
	14,520	105,213	92,500

1. RATES AND SERVICE CHARGES (CONTINUED)

(c) Specified Area Rate

The Shire did not raise specified area rates for the year ended 30 June 2021.

(d) Service Charges

The Shire did not raise service charges for the year ended 30 June 2021.

1. RATES AND SERVICE CHARGES (CONTINUED)

(e) Waivers or concessions

The Shire does not anticipate any waivers or concessions for the year ended 30 June 2021.

2 (a). NET CURRENT ASSETS

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

Note	2020/21 Budget 30 June 2021	2019/20 Actual 30 June 2020	2019/20 Budget 30 June 2020
	\$	\$	\$
(i) Operating activities excluded from budgeted deficiency			
The following non-cash revenue or expenditure has been excluded from operating activities within the Rate Setting Statement.			
Adjustments to operating activities			
Less: Profit on asset disposals	4(b) 0	(267,845)	(266,404)
Less: Movement in employee liabilities associated with restricted cash	0	844,975	
Add: Loss on disposal of assets	4(b) 0	15,000	225,482
Add: Depreciation on assets	5 3,755,880	3,744,739	3,356,339
Non cash amounts excluded from operating activities	3,755,880	4,336,869	3,315,417
(ii) Current assets and liabilities excluded from budgeted deficiency			
The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement.			
Adjustments to net current assets			
Less: Cash - restricted reserves	3 (1,976,196)	(1,972,542)	(1,990,382)
Add: Current liabilities not expected to be cleared at end of year			
- Current portion of borrowings	2,874,057	(7,556)	1,387,183
- Employee benefit provisions	(664,142)	180,833	179,824
Total adjustments to net current assets	233,719	(1,799,265)	(423,375)

2 (a). NET CURRENT ASSETS (CONTINUED)

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

	Note	2020/21 Budget 30 June 2021	2019/20 Actual 30 June 2020	2019/20 Budget 30 June 2020
		\$	\$	\$
(iii) Composition of estimated net current assets				
Current assets				
Cash and cash equivalents- unrestricted	3	0	1,161,531	238,323
Cash and cash equivalents - restricted				
Cash backed reserves	3	1,976,196	1,972,542	1,990,382
Unspent grants, subsidies and contributions	9	0	457,763	0
Receivables		0	542,004	778,107
Inventories		0	9,347	17,722
		1,976,196	4,143,187	3,024,534
Less: current liabilities				
Trade and other payables		0	(862,319)	(536,591)
Contract liabilities		0	(79,473)	0
Long term borrowings		(2,874,057)	7,556	(1,387,183)
Provisions		664,142	(664,142)	(677,385)
		(2,209,915)	(1,598,378)	(2,601,159)
Net current assets		(233,719)	2,544,809	423,375
Less: Total adjustments to net current assets	2 (a)(ii)	233,719	(1,799,265)	(423,375)
Closing funding surplus / (deficit)		0	745,544	0

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

2 (b). NET CURRENT ASSETS (CONTINUED)

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Shire's operational cycle. In the case of liabilities where the Shire does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for sale where it is held as non-current based on the Shire's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the Shire prior to the end of the financial year that are unpaid and arise when the Shire of Chittering becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

CONTRACT ASSETS

A contract asset is the right to consideration in exchange for goods or services the entity has transferred to a customer when that right is conditioned on something other than the passage of time.

PROVISIONS

Provisions are recognised when the Shire has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Superannuation

The Shire of Chittering contributes to a number of superannuation funds on behalf of employees.

All funds to which the Shire of Chittering contributes are defined contribution plans.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the Shire of Chittering's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The Shire of Chittering's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position. The Shire of Chittering's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the statement of financial position.

LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

3. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2020/21 Budget	2019/20 Actual	2019/20 Budget
	\$	\$	\$
Cash at bank and on hand	0	319,871	2,228,705
Term deposits	1,976,196	1,972,542	0
	1,976,196	2,292,413	2,228,705
- Unrestricted cash and cash equivalents	0	319,871	238,323
- Restricted cash and cash equivalents	1,976,196	1,972,542	1,990,382
	1,976,196	2,292,413	2,228,705
The following restrictions have been imposed by regulation or other externally imposed requirements on cash and cash equivalents:			
Employee Entitlement Reserve	264,224	180,833	135,791
Plant Replacement	534,316	534,316	589,125
Waste Water Treatment	94,097	94,097	95,473
Public Amenities & Buildings	14,400	0	0
Community Housing	73,968	73,968	75,050
Seniors Housing	7,626	7,626	7,738
Public Open Space	277,220	277,220	281,274
Bindoon Cemetery Development	34,753	34,753	0
Recreation Development	238,929	238,929	362,423
Ambulance Replacement	4,445	4,445	0
Waste Management	363,987	349,587	404,718
Contributions to Roadworks	38,231	38,231	38,790
Economic Recovery Stimulus Reserve	30,000	0	0
Unspent Grants Reserve	0	138,537	0
	1,976,196	1,972,542	1,990,382
Reconciliation of net cash provided by operating activities to net result			
Net result	3,867,682	(336,429)	2,514,115
Depreciation	5	3,755,880	3,744,739
(Profit)/loss on sale of asset	4(b)	0	(252,845)
(Increase)/decrease in receivables		725,452	244,972
(Increase)/decrease in inventories		0	(4,279)
Increase/(decrease) in payables		(772,700)	(289,754)
Change in accounting policies transferred to retained surplus (refe		0	0
Non-operating grants, subsidies and contributions		(6,649,558)	(1,442,485)
Net cash from operating activities		926,756	1,663,919

SIGNIFICANT ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 2 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The Shire classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

4. FIXED ASSETS

(a) Acquisition of Assets

The following assets are budgeted to be acquired during the year.

Reporting program

Asset class	Law, order, public safety	Housing	Recreation and culture	Transport	Economic services	2020/21 Budget total	2019/20 Actual total	2019/20 Budget total
	\$	\$	\$	\$	\$	\$	\$	\$
<u>Property, Plant and Equipment</u>								
Land - freehold land						0	24,881	110,000
Buildings	15,000	30,000	7,147,113	0	18,800	7,210,913	262,009	3,881,885
Plant and equipment	0	0	0	0	0	0	216,010	388,090
	15,000	30,000	7,147,113	0	18,800	7,210,913	502,900	4,379,975
<u>Infrastructure</u>								
Infrastructure - roads	0	0	0	3,196,279	0	3,196,279	2,128,915	2,653,269
Infrastructure - drainage	0	0	0	242,713	0	242,713		
Infrastructure - bridges	0	0	0	0	0	0		
Infrastructure - footpaths	0	0	128,775	27,600	0	156,375	206,761	441,242
Infrastructure - parks & ovals	0	0	0	0	0	0	36,823	195,300
Infrastructure - other	0	0	0	0	0	0		312,000
Infrastructure - Bridges and Culverts	0	0	0	0	0	0	324,149	555,000
	0	0	128,775	3,466,592	0	3,595,367	2,696,648	4,156,811
Total acquisitions	15,000	30,000	7,275,888	3,466,592	18,800	10,806,280	3,199,548	8,536,786

A detailed breakdown of acquisitions on an individual asset basis can be found in the supplementary information attached to this budget document.

SIGNIFICANT ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

4. FIXED ASSETS

(b) Disposals of Assets

The following assets are budgeted to be disposed of during the year.

	2020/21 Budget Net Book Value	2020/21 Budget Sale Proceeds	2020/21 Budget Profit	2020/21 Budget Loss	2019/20 Actual Net Book Value	2019/20 Actual Sale Proceeds	2019/20 Actual Profit	2019/20 Actual Loss	2019/20 Budget Net Book Value	2019/20 Budget Sale Proceeds	2019/20 Budget Profit	2019/20 Budget Loss
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
By Program												
Governance	0	0	0	0	20,894	20,634	0	(260)	31,069	17,727	0	(13,342)
General Purpose Funding	0	0	0	0		0	0	0	7,873	7,873	0	0
Law, order, public safety	0	0	0	0		0	0	0	14,997	14,942	0	(55)
Health	0	0	0	0	10,000	1,643	0	(8,357)	0	(4,997)	0	(4,997)
Community amenities	0	0	0	0	13,091	23,133	10,042	0	30,704	25,454	23	(5,273)
Recreation and culture	0	0	0	0	20,455	277,500	257,045	0	15,000	275,000	260,000	0
Transport	0	0	0	0	11,778	11,778	0	0	9,893	15,000	5,107	0
Economic services	0	0	0	0	10,030	3,647	0	(6,383)	1,139,704	940,000	296	(200,000)
Other property and services	0	0	0	0	22,000	22,758	758	0	24,019	23,182	978	(1,815)
	0	0	0	0	108,248	361,093	267,845	(15,000)	1,273,259	1,314,181	266,404	(225,482)
By Class												
<u>Property, Plant and Equipment</u>												
Land - freehold land	0	0	0	0	20,455	277,500	257,045	0	1,144,712	1,205,000	260,288	(200,000)
Plant and equipment	0	0	0	0	87,793	83,593	10,800	(15,000)	128,547	109,181	6,116	(25,482)
	0	0	0	0	108,248	361,093	267,845	(15,000)	1,273,259	1,314,181	266,404	(225,482)

A detailed breakdown of disposals on an individual asset basis can be found in the supplementary information attached to this budget document

SIGNIFICANT ACCOUNTING POLICIES

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

5. ASSET DEPRECIATION

By Program

Governance
Law, order, public safety
Health
Education and welfare
Housing
Community amenities
Recreation and culture
Transport
Economic services
Other property and services

By Class

Buildings
Buildings - specialised
Plant and equipment
Infrastructure - roads
Infrastructure - drainage
Infrastructure - footpaths
Infrastructure - parks & ovals
Infrastructure - other
Infrastructure - Bridges and Culverts

2020/21 Budget	2019/20 Actual	2019/20 Budget
\$	\$	\$
2,303	2,300	2,916
187,850	187,617	184,975
110,843	110,694	111,447
21,864	14,387	14,405
55,497	55,428	55,497
47,235	46,276	78,235
622,168	621,406	598,853
2,287,662	2,284,817	1,930,503
59,485	59,408	64,681
360,973	362,406	314,827
3,755,880	3,744,739	3,356,339
64,919	64,919	28,716
873,081	873,081	653,476
430,580	430,580	440,400
1,441,252	1,430,111	1,319,851
395,463	395,463	395,463
18,721	18,721	18,721
256,930	256,930	256,930
91,341	91,341	59,189
183,593	183,593	183,593
3,755,880	3,744,739	3,356,339

SIGNIFICANT ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	30 to 50 years
Buildings - specialised	50 to 80 years
Plant and equipment	5 to 15 years
Infrastructure - roads	
Infrastructure - drainage	20 years
Infrastructure - footpaths	30 to 75 years
Infrastructure - parks & ovals	10 to 60 Years
Infrastructure - other	
Infrastructure - Bridges and Culverts	

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

6. INFORMATION ON BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2020	2020/21 Budget New Loans	2020/21 Budget Principal Repayments	Budget Principal outstanding 30 June 2021	2020/21 Budget Interest Repayments	Actual Principal 1 July 2019	2019/20 Actual New Loans	2019/20 Actual Principal Repayments	Actual Principal outstanding 30 June 2020	2019/20 Actual Interest Repayments	Budget Principal 1 July 2019	2019/20 Budget New Loans	2019/20 Budget Principal Repayments	Budget Principal outstanding 30 June 2020	2019/20 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance																		
Loan 80 Admin Server/IT Upgrade				62,845	0	(19,985)	42,860	(1,541)	82,298	0	(19,453)	62,845	(2,074)	82,298	0	19,453	101,751	2,074
Health																		
Loan 79 Multi Purpose Health Centre				493,906	0	(13,816)	480,090	(10,277)	535,498	0	(41,592)	493,906	(23,306)	535,498	0	28,366	563,864	23,306
Housing																		
Loan 72 Staff Housing Development				41,198	0	(43,765)	(2,567)	(1,231)	72,288	0	(31,090)	41,198	(3,165)	72,288	0	31,090	103,378	3,165
Loan 73 Senior & Community Housing				15,062	0	(9,873)	5,189	(757)	26,512	0	(11,450)	15,062	(1,824)	26,512	0	11,450	37,962	1,824
Recreation and culture																		
Loan 74 Land Acquisition Gray Road				33,115	0	(16,004)	17,111	(1,809)	51,671	0	(18,556)	33,115	(3,689)	51,671	0	18,556	70,227	3,689
Loan 87 Lower Chittering Sport & Rec Centre				0	0	0	0	0	0	0	0	0	0	0	1,200,000	21,283	1,221,283	20,160
Loan 88 LCSRC Self Supporting (IHC)				0	0	0	0	0	0	0	0	0	0	0	625,000	0	625,000	0
Loan 87 Chittering & Muchea BBRF Project				0	3,275,000	0	3,275,000	0	0	0	0	0	0	0	0	0	0	0
Transport																		
Loan 79 New Grader				236,464	0	(29,631)	206,833	(22,042)	249,690	0	(13,226)	236,464	(10,867)	249,690	0	13,226	262,916	10,867
Economic services																		
Loan 83 Lifestyle Village				524,135	0	(127,899)	396,236	(7,926)	650,000	0	(125,865)	524,135	(9,960)	650,000	0	125,865	775,865	9,960
Loan 85 Land Lot 215 Great Northern Hwy				62,500	0	(60,625)	1,875	(1,819)	125,000	0	(62,500)	62,500	(3,750)	125,000	0	62,500	187,500	3,750
Loan 81 Land Lot 215 Great Northern Hwy				13,721	0	(13,721)	0	(159)	40,692	0	(26,971)	13,721	(789)	40,692	0	26,971	67,663	789
Loan 82 Land Lot 168 Binda Place				517,119	0	(62,358)	454,761	(15,300)	577,617	0	(60,498)	517,119	(17,160)	577,617	0	60,498	638,115	17,160
Other property and services																		
Loan 86 Admin Telephone/Audio System				44,350	0	(10,822)	33,528	(673)	55,000	0	(10,650)	44,350	(843)	55,000	0	10,650	65,650	843
				2,044,415	3,275,000	(408,499)	4,910,916	(63,534)	2,466,266	0	(421,851)	2,044,415	(77,427)	2,466,266	1,825,000	429,908	4,721,174	97,587
				2,044,415	3,275,000	(408,499)	4,910,916	(63,534)	2,466,266	0	(421,851)	2,044,415	(77,427)	2,466,266	1,825,000	429,908	4,721,174	97,587

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.
The self supporting loan(s) repayment will be fully reimbursed.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

6. INFORMATION ON BORROWINGS

(b) New borrowings - 2020/21

Particulars/Purpose	Institution	Loan type	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
Loan 87 Lower Chittering WATC			20	2.7%	\$ 3,275,000	\$ 984,617	\$ 3,275,000	\$ 0
					3,275,000	984,617	3,275,000	0

(c) Unspent borrowings

The Shire had no unspent borrowing funds as at 30 June 2020 nor is it expected to have unspent borrowing funds as at 30 June 2021.

(d) Credit Facilities

	2020/21 Budget	2019/20 Actual	2019/20 Budget
Undrawn borrowing facilities credit standby arrangements	\$	\$	\$
Bank overdraft limit	150,000	150,000	150,000
Bank overdraft at balance date			
Credit card limit	25,000	25,000	25,000
Credit card balance at balance date	0	2,637	(10,000)
Total amount of credit unused	175,000	177,637	165,000
Loan facilities			
Loan facilities in use at balance date	4,910,916	2,044,415	4,721,174

Overdraft details	Purpose overdraft was established	Year overdraft established	Amount b/fwd 1 July 2020	2020/21 Budgeted Increase/ (Decrease)	Amount as at 30th June 2021
Bendigo Bank	Short Term Liquidity	2011	\$ 150,000	\$ 0	\$ 150,000
			150,000	0	150,000

SIGNIFICANT ACCOUNTING POLICIES

BORROWING COSTS

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

7. CASH BACKED RESERVES

(a) Cash Backed Reserves - Movement

	2020/21 Budget Opening Balance	2020/21 Budget Transfer to	2020/21 Budget Transfer (from)	2020/21 Budget Closing Balance	2019/20 Actual Opening Balance	2019/20 Actual Transfer to	2019/20 Actual Transfer (from)	2019/20 Actual Closing Balance	2019/20 Budget Opening Balance	2019/20 Budget Transfer to	2019/20 Budget Transfer (from)	2019/20 Budget Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
(a) Employee Entitlement Reserve	180,833	83,391	0	264,224	179,874	959	0	180,833	179,824	3,667	(47,700)	135,791
(b) Plant Replacement	534,316	0	0	534,316	531,484	2,832	0	534,316	531,200	310,834	(252,909)	589,125
(c) Waste Water Treatment	94,097	0	0	94,097	93,598	499	0	94,097	93,565	1,908	0	95,473
(d) Public Amenities & Buildings	0	14,400	0	14,400	0	0	0	0	0	0	0	0
(e) Community Housing	73,968	0	0	73,968	73,576	392	0	73,968	73,550	1,500	0	75,050
(f) Seniors Housing	7,626	0	0	7,626	7,585	41	0	7,626	7,583	155	0	7,738
(g) Public Open Space	277,220	0	0	277,220	275,751	1,469	0	277,220	275,652	5,622	0	281,274
(h) Bindoon Cemetery Development	34,753	0	0	34,753	34,568	185	0	34,753	34,556	705	(35,261)	0
(i) Recreation Development	238,929	0	0	238,929	237,663	1,266	0	238,929	237,578	294,845	(170,000)	362,423
(j) Ambulance Replacement	4,445	0	0	4,445	4,422	23	0	4,445	4,420	90	(4,510)	0
(k) Waste Management	349,587	14,400	0	363,987	347,734	1,853	0	349,587	347,628	57,090	0	404,718
(l) Contributions to Roadworks	38,231	0	0	38,231	38,028	203	0	38,231	38,014	776	0	38,790
(m) Economic Recovery Stimulus Reserve	0	30,000	0	30,000	0	0	0	0	0	0	0	0
(n) Unspent Grants Reserve	0	0	0	0	137,803	734	(138,537)	0	137,736	2,809	(140,545)	0
	1,834,005	142,191	0	1,976,196	1,962,086	10,456	(138,537)	1,834,005	1,961,306	680,001	(650,925)	1,990,382

7. CASH BACKED RESERVES (CONTINUED)

(b) Cash Backed Reserves - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
(a) Employee Entitlement Reserve	Ongoing	to be used to fund employee accumulated annual, sick, long service leave and employee gratuities
(b) Plant Replacement	Ongoing	to be used to fund plant purchases, trades or major overhauls
(c) Waste Water Treatment	Ongoing	to be used to fund the development of a Waste Water Management System for the Shire
(d) Public Amenities & Buildings	Ongoing	to be used to fund building projects
(e) Community Housing	Ongoing	to be used to fund repairs, improvements, extensions or construction of community units
(f) Seniors Housing	Ongoing	to be used to fund repairs, improvements, extensions or construction of seniors units
(g) Public Open Space	Ongoing	to be used to fund public open spaced developments in accordance with developer precincts
(h) Bindoon Cemetery Development	30/06/2021	to be used to fund the development or acquisition of cemetery land or facilities
(i) Recreation Development	Ongoing	to be used to fund the development or acquisition of recreation land or facilities
(j) Ambulance Replacement	30/06/2021	to be used to contribute towards the cost of purchasing or replacing an Ambulance
(k) Waste Management	Ongoing	to be used to fund the replacement landfill sites and rehabilitation of existing landfill sites
(l) Contributions to Roadworks	Ongoing	to be used for the maintenance of Mooliabeenie Road
(m) Economic Recovery Stimulus Reserve		
(n) Unspent Grants Reserve	30/06/2020	to be used to fund isolate funds received for specific projects not completed in 2018/2019

SHIRE OF CHITTERING
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2021

8. FEES & CHARGES REVENUE

	2020/21 Budget	2019/20 Actual	2019/20 Budget
	\$	\$	\$
Governance	1,500	1,722	1,000
General purpose funding	10,000	48,133	50,000
Law, order, public safety	40,600	31,746	48,000
Health	6,300	57,390	54,375
Education and welfare	0	200	11,300
Housing	121,649	114,986	117,580
Community amenities	995,448	987,715	978,738
Recreation and culture	5,000	8,228	1,100
Transport	0	11,322	0
Economic services	105,341	83,859	140,144
Other property and services	6,000	1,635	6,000
	1,291,838	1,346,936	1,408,237

9. GRANT REVENUE

Unspent grants, subsidies and contributions liability						Grants, subsidies and contributions revenue		
	Liability 1 July 2020	Increase in Liability	Liability Reduction (As revenue)	Total Liability 30 June 2021	Current Liability 30 June 2021	2020/21 Budget	2019/20 Actual	2019/20 Budget
	\$	\$	\$	\$	\$	\$	\$	\$
By Program:								
(a) Operating grants, subsidies and contributions								
General purpose funding	0	0	0	0	0	707,259	1,340,773	680,103
Law, order, public safety	0	0	0	0	0	158,023	229,226	232,033
Education and welfare	0	0	0	0	0	33,300	23,030	30,900
Recreation and culture	0	0	0	0	0	400	0	1,000
Transport	0	0	0	0	0	121,655	139,255	116,565
Economic services	0	0	0	0	0	36,800	32,638	46,800
	0	0	0	0	0	1,057,437	1,764,922	1,107,401
(b) Non-operating grants, subsidies and contributions								
Recreation and culture	0	0	0	0	0	3,932,113	0	2,699,180
Transport	0	0	0	0	0	2,717,445	1,442,485	2,242,592
	0	0	0	0	0	6,649,558	1,442,485	4,941,772
Total	0	0	0	0	0	7,706,995	3,207,407	6,049,173
Public Amenities & Buildings				14,400	0			
Unspent grants, subsidies and contributions				(14,400)	0			

SHIRE OF CHITTERING
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10. REVENUE RECOGNITION

SIGNIFICANT ACCOUNTING POLICIES

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	when obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Revenue recognition
Rates	General Rates	Over time	Payment dates adopted by Council during the year	None	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Specified area rates	Rates charge for specific defined purpose	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Service charges	Charge for specific service	Over time	Payment dates adopted by Council during the year	Refund in event monies are unspent	Adopted by council annually	When taxable event occurs	Not applicable	When rates notice is issued
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants, subsidies or contributions for the construction of non-financial assets	Construction or acquisition of recognisable non-financial assets to be controlled by the local government	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Grants with no contract commitments	General appropriations and contributions with no reciprocal commitment	No obligations	Not applicable	Not applicable	Cash received	On receipt of funds	Not applicable	When assets are controlled
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Pool inspections	Compliance safety check	Single point in time	Equal proportion based on an equal annually fee	None	Set by State legislation	Apportioned equally across the inspection cycle	No refunds	After inspection complete based on a 4 year cycle
Other inspections	Regulatory Food, Health and Safety	Single point in time	Full payment prior to inspection	None	Set by State legislation or limited by legislation to the cost of provision	Applied fully on timing of inspection	Not applicable	Revenue recognised after inspection event occurs
Waste management collections	Kerbside collection service	Over time	Payment on an annual basis in advance	None	Adopted by council annually	Apportioned equally across the collection period	Not applicable	Output method based on regular weekly and fortnightly period as proportionate to collection service
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Airport landing charges	Permission to use facilities and runway	Single point in time	Monthly in arrears	None	Adopted by council annually	Applied fully on timing of landing/take-off	Not applicable	On landing/departure event
Property hire and entry	Use of halls and facilities	Single point in time	In full in advance	Refund if event cancelled within 7 days	Adopted by council annually	Based on timing of entry to facility	Returns limited to repayment of transaction price	On entry or at conclusion of hire
Memberships	Gym and pool membership	Over time	Payment in full in advance	Refund for unused portion on application	Adopted by council annually	Apportioned equally across the access period	Returns limited to repayment of transaction price	Output method Over 12 months matched to access right
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods
Commissions	Commissions on licencing and ticket sales	Over time	Payment in full on sale	None	Set by mutual agreement with the customer	On receipt of funds	Not applicable	When assets are controlled
Reimbursements	Insurance claims	Single point in time	Payment in arrears for claimable event	None	Set by mutual agreement with the customer	When claim is agreed	Not applicable	When claim is agreed

11. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

Investments			
- Reserve funds	40,000	10,455	40,000
- Other funds	10,000	12,148	10,000
Late payment of fees and charges	0	0	2,450
Other interest revenue (refer note 1b)	14,520	79,433	66,500
	64,520	102,036	118,950

* The Shire has resolved to charge interest under section 6.13 for the late payment of any amount of money at 5%.

(b) Other revenue

Reimbursements and recoveries	98,088	296,949	104,370
Other	0	0	34,728
	98,088	296,949	139,098

The net result includes as expenses

(c) Auditors remuneration

Audit services	104,525	26,852	45,550
Other services	0	7,955	3,475
	104,525	34,807	49,025

(d) Interest expenses (finance costs)

Borrowings (refer Note 6(a))	(63,534)	(77,427)	97,587
	(63,534)	(77,427)	97,587

(e) Elected members remuneration

Meeting fees	96,535	96,289	96,535
Mayor/President's allowance	15,225	16,311	15,225
Deputy Mayor/President's allowance	3,806	2,637	3,806
Travelling expenses	23,304	11,103	14,000
Telecommunications allowance	21,000	20,951	21,000
	159,870	147,291	150,566

12. MAJOR LAND TRANSACTIONS

Muchea Clubroom Redevelopment

The business case for the Muchea Club and Changeroom facility outlines the scope of the project as including:

- A large main club room (16230 x 8860) with access to, and windows facing, the sports oval;
- A slightly larger social room (10200 x 15560) also with access to, and windows facing, the sports oval;
- Commercial kitchen with servery to the outside of the clubhouse (under cover) and inside to the main club room;
- Full bar facilities with cool room storage and openings to the main club room and social room;
- Community amenities consisting of male and female toilets, including ambulant accessible facilities and two unisex accessible (disabled) toilets
- Two changerooms specifically for the use of sporting clubs with each changeroom comprising:
 - o Two separate shower and accessible (disabled) toilets for umpires, one dedicated accessible (disabled) shower and toilet, two additional toilets and three showers, two vanity basins and hand drier;
 - o Racks, benches and lockers for changing and storage of personal belongings;
 - o A treatment area for rubdowns, massages and strapping
- Main foyer;
- Administration Office;
- Storage areas

This current concept would see the facility being able to meet current and future needs of sporting groups, provide modern inclusive fitouts which meet current building codes and cater for individual access needs of disabled and ambulant community members, as well as provision of appropriate hygienic amenities with a layout that offers privacy, space and a safe environment for all sports participants to shower and get changed.

(a) Current year transactions

Note	2020/21 Budget	2019/20 Actual	2019/20 Budget
	\$	\$	\$
Operating revenue			
BBRF Grant - Milestone 1	0	0	962,136
BBRF Grant - Milestone 2	0	0	774,044
Contribution Income (IHC)	0	0	625,000
Capital revenue			
Loan 87 LCSR	0	0	1,200,000
Loan 88 Self Supporting (IHC)	0	0	625,000
Proceeds from Sale of Land	0	275,000	275,000
BBRF Grant (Muchea Component)	1,100,000	0	0
Loan 87 (Muchea Component)	821,443	0	0
Community Contributions	278,557	0	0
Capital expenditure			
Lower chittering Sports & Rec Facility	0	0	(3,579,753)
Advances to Community Groups	0	0	(625,000)
Muchea Clubroom Redevelopment	2,200,000	0	0
	2,200,000	275,000	256,427

(b) Expected future cash flows

	2020/21	2021/22	2022/23	2023/24	2024/25	Total
	\$	\$	\$	\$	\$	\$
Cash outflows						
Payments for development of land	2,200,000					2,200,000
Loan Principal Repayments		31,457	32,312	33,190	34,092	131,051
Loan Interest Repayments		21,877	21,113	20,235	19,332	82,557
Annual Maintenance Costs		13,005	13,005	13,005	13,005	52,020
Annual Operational Costs		13,005	13,005	13,005	13,005	52,020
	0	47,887	47,123	46,245	45,342	186,597
Cash Inflows						
BBRF Grant (Muchea Component)	1,100,000					1,100,000
Loan 87 (Muchea Component)	821,443					821,443

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Community Contributions	278,557					278,557
Operational Income		1,000	1,000	1,000	1,000	4,000
	2,200,000	1,000	1,000	1,000	1,000	2,204,000
Net cash flows	2,200,000	48,887	48,123	47,245	46,342	2,390,597

13. TRUST FUNDS

Funds held at balance date over which the local government has no control and which are not included in the financial statements are as follows:

Detail	Balance 30 June 2020	Estimated amounts received	Estimated amounts paid	Estimated balance 30 June 2021
	\$	\$	\$	\$
Builders Registration Board	2,762	0	2,762	5,524
BCITF	1,025	0	1,025	2,050
Bond - Key, Hall & Equipment Hire	50	0	50	100
Bond - Roadworks	37,740	0	37,740	75,480
Bond - Roadworks	17,550	0	17,550	35,100
Bond - Developer	24,165	0	0	24,165
Animal Control	267	0	267	534
Bond - Roadworks	38,280	0	38,280	76,560
Bond - Key, Hall & Equipment Hire	550	0	550	1,100
Unclaimed Monies Trust	728	0	728	1,456
	123,117	0	98,952	222,069

Schedule 03 - General Purpose Funding

Sub Program 01 - General Purpose Funding

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3030120 RATES - Instalment Admin Fee Received	3450	26,000	0
3030121 RATES - Account Enquiry Charges	3450	14,000	10,000
3030122 RATES - Reimbursement of Debt Collection Costs	3810	38,000	10,000
3030123 RATES - Special Payment Arrangement	3450	10,000	0
3030130 RATES - Rates Levied - Synergy	3000	5,783,631	5,916,902
3030140 RATES - Ex-Gratia Rates (CBH, etc)	3001	2,685	2,765
3030145 RATES - Penalty Interest Received	3620	40,000	7,133
3030146 RATES - Instalment Interest Received	3620	26,500	7,387
3030147 RATES - Pensioner Deferred Interest Received	3620	1,200	1,200
		5,942,016	5,955,378
OPERATING EXPENDITURE			
2030100 RATES - Employee Costs		(83,444)	(91,933)
2030103 RATES - Uniforms	2003	(400)	(400)
2030104 RATES - Training & Development	2003	(890)	(578)
2030111 RATES - Rates Incentive Scheme	2101	(1,000)	(1,000)
2030112 RATES - Valuation Expenses	2100	(500)	(23,500)
2030113 RATES - Title/Company Searches	2100	(1,000)	(1,000)
2030114 RATES - Debt Collection Expenses	2100	(38,000)	(10,000)
2030115 RATES - Printing and Stationery	2101	(5,500)	(8,000)
2030116 RATES - Postage/Freight	2101	(2,500)	(3,000)
2030118 RATES - Rates Write Off	2700	(100)	(20,000)
2030199 RATES - Administration Allocated		(79,848)	(78,316)
		(213,182)	(237,727)

Sub Program 02 - Other General Purpose Funding

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3030210 GENPUR - Financial Assistance Grant - General	3120	412,627	453,404
3030211 GENPUR - Financial Assistance Grant - Roads	3120	267,476	253,855
3030245 GENPUR - Interest Earned - Reserve Funds	3610	40,000	40,000
3030246 GENPUR - Interest Earned - Municipal Funds	3600	10,000	10,000
		730,103	757,259
OPERATING EXPENDITURE			
2030211 GENPUR - Bank Fees and Charges	2700	(28,802)	(38,000)
		(28,802)	(38,000)
CAPITAL EXPENDITURE			
4030381 GEN PUR - Transfer Interest to Reserve	4400	(40,000)	0
		(40,000)	0

Schedule 04 - Governance & Administration

Sub Program 01 - Members of Council

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3040101 MEMBERS - Reimbursements	3810	100	100
		100	100
OPERATING EXPENDITURE			
2040104 MEMBERS - Training & Development		(15,900)	(7,330)
2040109 MEMBERS - Members Travel and Accommodation	2700	(14,000)	(23,304)
2040111 MEMBERS - Mayors/Presidents Allowance	2700	(15,225)	(15,225)
2040112 MEMBERS - Deputy Mayors/Presidents Allowance	2700	(3,806)	(3,806)
2040113 MEMBERS - Members Sitting Fees	2700	(96,535)	(96,535)
2040114 MEMBERS - Communications Allowance	2700	(21,000)	(21,000)
2040115 MEMBERS - Printing & Stationery	2101	0	(28,000)
2040120 MEMBERS - Communication Expenses	2104	(1,400)	(1,400)
2040129 MEMBERS - Donations to Community Groups	2700	(8,550)	(8,550)
2040130 MEMBERS - Members - Insurance	2600	(6,208)	(19,215)
2040141 MEMBERS - Subscriptions & Publications	2101	(24,418)	(19,298)
2040165 MEMBERS - Refreshments & Receptions	2101	0	(10,000)
2040185 MEMBERS - Legal Expenses	2100	(2,000)	(8,000)
2040186 MEMBERS - Expensed Minor Asset Purchases	2101	(5,200)	0
2040187 MEMBERS - Other Expenses	2101	(24,500)	(5,000)
2040188 MEMBERS - Chambers Operating Expenses		(710)	(1,201)
2040189 MEMBERS - Chambers Building Maintenance		(8,971)	(5,593)
2040199 MEMBERS - Administration Allocated	9900	(319,391)	(313,263)
		(567,814)	(586,720)

Sub Program 02 - Other Governance

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3040201 OTHGOV - Reimbursements	3810	12,000	5,000
3040220 OTHGOV - Fees & Charges	3450	1,000	1,500
		13,000	6,500
OPERATING EXPENDITURE			
2040211 OTHGOV - Civic Functions, Refreshments & Receptions	2101	(20,000)	(8,000)
2040221 OTHGOV - Information Systems		0	(23,300)
2040223 OTHGOV - LGIS Risk Expenditure	2100	(12,482)	(12,482)
2040240 OTHGOV - Advertising & Promotion		(21,500)	(22,600)
2040250 OTHGOV - Consultancy - Statutory		(6,000)	(6,500)
2040251 OTHGOV - Consultancy - Strategic		(48,000)	(30,000)
2040252 OTHGOV - Other Consultancy	2100	(10,000)	0
2040270 OTHGOV - Loan 80 Interest Repayments	2500	(2,074)	(1,541)
2040284 OTHGOV - Audit Fees	2100	(49,025)	(104,525)
2040285 OTHGOV - Legal Expenses	2100	(15,000)	(2,000)
2040287 OTHGOV - Other Expenses	2100	(5,000)	(6,000)
2040291 OTHGOV - Loss on Disposal of Assets	2300	(13,342)	0
2040292 OTHGOV - Depreciation		(2,916)	(2,303)
2040299 OTHGOV - Administration Allocated	9900	(103,803)	(101,810)
		(309,142)	(321,061)

CAPITAL INCOME

5040250	OTHGOV - Proceeds on Disposal of Assets	17,727	0
5040281	OTHGOV - Transfer From Reserves	5500 47,700	0
		<u>47,700</u>	<u>0</u>

CAPITAL EXPENDITURE

4040281	OTHGOV - Transfer To Reserve	(83,391)
4040282	OTHGOV - Loan 80 Principal Repayments	4100 (19,453) (19,985)
		<u>(19,453) (103,376)</u>

Schedule 05 - Law, Order & Public Safety

Sub Program 01 - Fire Prevention

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3050120 FIRE - Fees & Charges - Other	3450	2,000	3,000
3050140 FIRE - Fines and Penalties	3410	3,000	3,850
		5,000	6,850
OPERATING EXPENDITURE			
2050100 FIRE - Employee Costs		(94,138)	(137,207)
2050103 FIRE - Uniforms	2003	0	(1,000)
2050104 FIRE - Training & Development	2100	0	(1,600)
2050110 FIRE - Motor Vehicle Expenses	9400	(12,205)	(3,500)
2050112 FIRE - Fire Prevention/Burning/Control		(61,911)	(97,453)
2050115 FIRE - Printing & Stationery	2101	(5,950)	(6,000)
2050116 FIRE - Postage & Freight	2101	0	(3,000)
2050140 FIRE - Advertising & Promotion	2101	(3,500)	(3,500)
2050191 FIRE - Loss on Disposal of Asset	2300	(55)	0
2050192 FIRE - Depreciation - Fire Prevention	2400	(179,279)	(182,964)
2050199 FIRE - Administration Allocated		(31,939)	(31,326)
		(388,977)	(467,550)
CAPITAL INCOME			
5050150 FIRE - Proceeds on Disposal of Assets		7,818	0
5050151 FIRE - Realisation on Disposal of Assets	5500	(7,818)	0
		0	0
CAPITAL EXPENDITURE			
4050110 FIRE - Building (Capital)		0	(15,000)
4050130 FIRE - Plant & Equipment (Capital)		(41,636)	
		(41,636)	(15,000)

Sub Program 02 - Animal Control

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3050220 ANIMAL - Pound Fees	3450	2,500	2,500
3050221 ANIMAL - Animal Registration Fees	3400	31,000	21,000
3050240 ANIMAL - Fines and Penalties	3410	5,000	4,000
		38,500	27,500
OPERATING EXPENDITURE			
2050200 ANIMAL - Employee Costs		(61,861)	(68,639)
2050203 ANIMAL - Uniforms	2003	(2,000)	(2,000)
2050204 ANIMAL - Training & Development	2003	(3,324)	(1,700)
2050210 ANIMAL - Motor Vehicle Expenses	9400	(14,851)	(30,000)
2050215 ANIMAL - Printing & Stationery	2101	0	(700)
2050220 ANIMAL - Communication Expenses	2104	0	(3,500)
2050241 ANIMAL - Subscriptions & Memberships		(1,428)	(1,428)
2050285 ANIMAL - Legal Expenses	2100	(1,600)	(1,600)
2050288 ANIMAL - Animal Pound Operations		(710)	(610)
2050289 ANIMAL - Animal Pound Maintenance		0	(850)
2050292 ANIMAL - Depreciation	2400	(2,443)	(4,886)
2050299 ANIMAL - Administration Allocated		(47,909)	(46,989)
		(136,126)	(162,902)

Sub Program 03 - Other Law, Order & Public Safety

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3050301 OLOPS - Reimbursements	3810	250	250
3050320 OLOPS - Fees & Charges	3450	500	500
		750	750
OPERATING EXPENDITURE			
2050300 OLOPS - Employee Costs		(30,930)	(34,318)
2050353 OLOPS - Abandoned Vehicles Expenditure	2101	(500)	(500)
2050387 OLOPS - Other Expenditure	2101	(500)	(500)
2050399 OLOPS - Administration Allocated	9900	(47,909)	(46,989)
		(79,839)	(82,307)

Sub Program 05 - Other Law, Order & Public Safety

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3050501 ESL BFB - Reimbursements		0	0
3050502 ESL BFB - Admin Fee/Commission	3450	4,000	5,750
3050510 ESL BFB - Operating Grant		220,033	158,023
3050545 ESL BFB - Non-Payment Penalty Interest	3620	1,250	1,300
		225,283	165,073
OPERATING EXPENDITURE			
2050507 ESL BFB - Clothing & Accessories	2101	(30,000)	(25,000)
2050530 ESL BFB - Insurances	2600	(21,769)	(18,738)
2050565 ESL BFB - Maintenance Plant & Equipment	2101	(5,000)	(5,000)
2050566 ESL BFB - Maintenance Vehicles/Trailers/Boats	9400	(145,830)	(104,000)
2050586 ESL BFB - Plant & Equipment <\$1,200 per item	2101	(4,000)	(4,000)
2050587 ESL BFB - Other Goods and Services	2101	(19,000)	(19,000)
2050587 ESL BFB - Other Goods and Services		(3,300)	(5,000)
2050588 ESL BFB - Utilities, Rates & Taxes	2101	(7,725)	(7,725)
2050588 ESL BFB - Utilities, Rates & Taxes	2200	(1,400)	(1,400)
2050589 ESL BFB - Maintenance Land & Buildings		(67,517)	(52,936)
2050599 ESL BFB - Administration Allocated	9900	(15,970)	(15,663)
		(321,511)	(258,462)

Sub Program 07 - Other Law, Order & Public Safety

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3050710 EM - Grants	3100	12000	0
		12000	0
OPERATING EXPENDITURE			
2050700 EM - Employee Costs		(71,099)	(71,099)
2050703 EM - Uniforms	2003	(1,000)	(1,000)
2050710 EM - Motor Vehicle Expenses	9400	0	(18,000)
2050720 EM - Communication Expenses	2104	(5,000)	(5,000)
2050787 EM - Other Expenditure	2101	(69,933)	0
2050792 EM - Depreciation	2400	(3,253)	0
		(150,285)	(95,099)

Schedule 07 - Health

Sub Program 04 - Preventative Services - Inspection/Admin

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3070420 HEALTH - Health Regulatory Fees and Charges	3400	3,700	3,600
3070420 HEALTH - Health Regulatory Fees and Charges	3450	400	0
3070421 HEALTH - Health Regulatory Licenses	3400	200	0
3070421 HEALTH - Health Regulatory Licenses	3450	3,300	2,400
3070440 HEALTH - Health Regulatory Fines and Penalties	3410	300	300
		7,900	6,300
OPERATING EXPENDITURE			
2070400 HEALTH - Employee Costs		(147,938)	(150,533)
2070403 HEALTH - Uniforms	2003	(627)	(927)
2070404 HEALTH - Training & Development	2003	(2,500)	(3,117)
2070406 HEALTH - Fringe Benefits Tax (FBT)	2003	(5,293)	(5,000)
2070410 HEALTH - Motor Vehicle Expenses	9400	0	(10,000)
2070412 HEALTH - Analytical Expenses	2100	(1,323)	(1,400)
2070415 HEALTH - Printing & Stationery	2101	0	(1,700)
2070420 HEALTH - Communication Expenses	2104	(400)	(3,000)
2070440 HEALTH - Advertising & Promotion	2101	0	(500)
2070441 HEALTH - Subscriptions & Memberships	2100	(610)	(610)
2070452 HEALTH - Consultants	2100	0	(20,000)
2070485 HEALTH - Legal Expenses	2100	(1,000)	(1,000)
2070487 HEALTH - Other Expenses		(3,675)	(3,052)
2070491 HEALTH - Loss on Disposal of Assets	2300	(4,997)	0
2070492 HEALTH - Depreciation	2400	(741)	(137)
2070499 HEALTH - Administration Allocated	9900	(15,970)	(15,663)
		(185,074)	(216,639)
CAPITAL INCOME			
5070450 HEALTH - Proceeds on Disposal of Assets		10,000	0
5070451 HEALTH - Realisation on Disposal of Assets	5500	(10,000)	0
		0	0
CAPITAL EXPENDITURE			
4070410 HEALTH - Building (Capital)		(28,000)	0
4070430 HEALTH - Plant & Equipment (Capital)		(28,000)	0

Sub Program 05 - Preventative Services - Pest Control

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING EXPENDITURE			
2070553 PEST - Pest Control Programs	2101	(5,000)	0
2070599 PEST - Administration Allocated	9900	(7,985)	(7,832)
		(12,985)	(7,832)

Sub Program 07 - Other Health

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3070701 OTHHEALTH - Reimbursements		0	700
3070720 OTHHEALTH - Fees & Charges	3430	46,475	0
		46,475	700

OPERATING EXPENDITURE

2070770	OTHHEALTH - Loan 79 Interest Repayments	2500	(23,306)	(10,278)
2070787	OTHHEALTH - Other Expenses	2101	(1,500)	0
2070788	OTHHEALTH - Medical Centre Building Operations		(5,444)	(5,660)
2070789	OTHHEALTH - Medical Centre Building Maintenance		(10,611)	(4,113)
2070792	OTHHEALTH - Depreciation	2400	(110,706)	(110,706)
2070799	OTHHEALTH - Administration Allocated		(7,985)	(7,832)
			<u>(159,552)</u>	<u>(138,589)</u>

CAPITAL EXPENDITURE

4070782	OTHHEALTH - Loan 79 Principal Repayments	4100	(28,366)	(13,816)
			<u>(28,366)</u>	<u>(13,816)</u>

Schedule 08 - Education & Welfare

Sub Program 02 - Other Education

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING EXPENDITURE			
2080252 OTHER ED - Consultants	2100	(10,000)	0
2080253 OTHER ED - Scholarships and Awards	2700	(4,700)	(4,700)
2080287 OTHER ED - Other Expenses	2101	(1,000)	(10,000)
2080792 OTHER ED - Depreciation	2400	(7,459)	(7,459)
2080299 OTHER ED - Administration Allocated	9900	(7,985)	(7,832)
		(31,144)	(29,991)

Sub Program 06 - Aged & Disabled - Other

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3080610 AGEDOTHER - Grant Funding	3100	1,000	0
3080620 AGEDOTHER - Fees & Charges	3430	7,800	0
		8,800	0

OPERATING EXPENDITURE			
2080653 AGEDOTHER - Events	2101	(3,000)	(10,000)
2080688 AGEDOTHER - Building Operations		(797)	(1,170)
2080292 AGEDOTHER - Depreciation	2400	(6,946)	(7,459)
2080699 AGEDOTHER - Administration Allocated	9900	(7,985)	(7,832)
		(18,728)	(26,461)

Sub Program 07 - Other Welfare

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3080700 WELFARE - Contributions & Donations		7,600	12,000
3080710 WELFARE - Grants		22,300	21,300
3080720 WELFARE - Fees & Charges	3450	3,500	0
		33,400	33,300

OPERATING EXPENDITURE			
2080712 WELFARE - Youth Services	2101	(14,500)	(14,500)
2080741 WELFARE - Subscriptions & Memberships	2100	(510)	(510)
2080753 WELFARE - Events		(54,933)	(47,000)
2080692 WELFARE - Depreciation	2400	0	(6,946)
2080799 WELFARE - Administration Allocated	9900	(15,970)	(15,663)
		(85,913)	(84,619)

Schedule 09 - Housing

Sub Program 01 - Staff Housing

	IE CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3090101 STF HOUSE - Staff Rental Reimbursements	3810	4,300	3,500
3090120 STF HOUSE - Fees & Charges		17,480	24,960
3090190 STF HOUSE - Profit on Disposal of Assets		0	0
		21,780	28,460
OPERATING EXPENDITURE			
2090170 STF HOUSE - Loan 72 Interest Repayments	2500	(3,165)	(1,231)
2090188 STF HOUSE - Staff Housing Building Operations		(12,065)	(11,725)
2090189 STF HOUSE - Staff Housing Building Maintenance		(46,637)	(38,778)
2090192 STF HOUSE - Depreciation	2400	(34,724)	(34,724)
2090199 STF HOUSE - Administration Allocated	9900	(31,939)	(31,326)
		(128,530)	(117,785)
CAPITAL EXPENDITURE			
4090182 STF HOUSE - Loan 72 Principal Repayments	4100	(31,090)	(27,761)
		(31,090)	(27,761)

Sub Program 03 - Community Housing

	IE CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3090301 COM HOUSE - Reimbursements Housing Expenditure		1,000	600
3090320 COM HOUSE - Fees & Charges		44,200	42,420
		45,200	43,020
OPERATING EXPENDITURE			
2090388 COM HOUSE - Building Operations		(11,824)	(9,975)
2090389 COM HOUSE - Building Maintenance		(44,996)	(27,884)
2090391 COM HOUSE - Loss on Disposal of Assets	2300	0	0
2090392 COM HOUSE - Depreciation	2400	(9,688)	(9,688)
2090399 COM HOUSE - Administration Allocated	9900	(31,939)	(31,326)
		(98,447)	(78,873)
CAPITAL INCOME			
5090381 COM HOUSE - Transfer from Reserves	5500	4,510	0
		4,510	0
CAPITAL EXPENDITURE			
4090310 COM HOUSE - Building (Capital)		0	(30,000)
		0	(30,000)

Sub Program 04 - Seniors Housing

	IE CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3090401 SEN HOUSE - Reimbursements Housing Expenditure		520	510
3090420 SEN HOUSE - Fees & Charges		55,900	54,269
		56,420	54,779
OPERATING EXPENDITURE			
2090470 SEN HOUSE - Loan 73 Interest Repayments	2500	(1,824)	(757)
2090488 SEN HOUSE - Building Operations		(16,162)	(15,175)
2090489 SEN HOUSE - Building Maintenance		(51,683)	(37,179)
2090492 SEN HOUSE - Depreciation	2400	(11,085)	(11,085)
2090499 SEN HOUSE - Administration Allocated	9900	(31,939)	(31,326)
		(112,693)	(95,523)
CAPITAL EXPENDITURE			
4090482 SEN HOUSE - Loan 73 Principal Repayments	4100	(11,450)	(9,873)
		(11,450)	(9,873)

Schedule 10 - Community Amenities

Sub Program 01 - Sanitation - General

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100102 SAN - Commissions	3800	20,000	0
3100102 SAN - Commissions	3810	3,200	0
3100102 SAN - Commissions	3450	15,000	0
3100120 SAN - Domestic Refuse Collection Charges		669,758	683,824
3100130 SAN - Landfill & Recycling Facility Mtce Rate	3450	170,880	174,524
3100135 SAN - Other Income	3450	2,000	10,000
		880,838	868,348
OPERATING EXPENDITURE			
2100111 SAN - Waste Collection	2101	(628,780)	(643,287)
2100117 SAN - General Tip Maintenance		(443,146)	(491,883)
2100188 SAN - Building Operations		0	(1,435)
2100192 SAN - Depreciation	2400	(49,655)	(32,776)
2100199 SAN - Administration Allocated	9900	(15,970)	(15,663)
		(1,137,551)	(1,185,044)
CAPITAL EXPENDITURE			
4100110 SAN - Building (Capital)		(8,390)	
4100181 SAN - Transfer to Reserves	4400	(50,000)	(14,400)
		(58,390)	(14,400)

Sub Program 02 - Sanitation - Other

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100202 SANOTH - Commercial Tipping Charge	3450	20,000	15,000
3100220 SANOTH - Fees & Charges	3450	100	100
		20,100	15,100
OPERATING EXPENDITURE			
2100299 SANOTH - Administration Allocated	9900	(15,970)	(15,663)
		(15,970)	(15,663)

Sub Program 03 - Sewerage

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100321 SEW - Septic Tank Inspection Fees	3450	12,000	10,000
		12,000	10,000
OPERATING EXPENDITURE			
2100399 SEW - Administration Allocated	9900	(15,970)	(15,663)
		(15,970)	(15,663)

Sub Program 04 - Urban Stormwater Drainage

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING EXPENDITURE			
2100499 STORM - Administration Allocated	9900	(7,985)	(7,832)
		(7,985)	(7,832)

Sub Program 05 - Protection of the Environment

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100590 ENVIRON - Profit on Disposal of Assets	3700	23	0
		23	0
OPERATING EXPENDITURE			
2100510 ENVIRON - Motor Vehicle Expenses	9400	(5,378)	(10,000)
2100515 ENVIRON - Printing & Stationery	2101	(1,500)	(1,500)
2100552 ENVIRON - Consultants		0	(60,000)
2100555 ENVIRON - Contribution to Landcare		(85,524)	(86,500)
2100591 ENVIRON - Loss on Disposal of Assets	2300	(5,273)	0
2100592 ENVIRON - Depreciation	2400	(8,368)	(2,656)
2100599 ENVIRON - Administration Allocated	9900	(7,985)	(7,832)
		(114,028)	(168,488)
CAPITAL INCOME			
5100550 ENVIRON - Proceeds on Disposal of Assets		25,454	0
5100551 ENVIRON - Realisation on Disposal of Assets	5500	(25,454)	0
		0	0
CAPITAL EXPENDITURE			
4100510 ENVIRON - Building (Capital)			
4100530 ENVIRON - Plant & Equipment (Capital)		(87,272)	0
		(87,272)	0

Sub Program 06 - Town Planning & Regional Development

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100601 PLAN - Reimbursements	3810	500	9,500
3100620 PLAN - Planning Application Fees	3450	80,000	80,000
3100635 PLAN - Other Income	3450	5,000	3,000
3100640 PLAN - Fines & Penalties	3410	0	15,000
		85,500	107,500
OPERATING EXPENDITURE			
2100600 PLAN - Employee Costs		(360,710)	(418,957)
2100603 PLAN - Uniforms	2003	(1,510)	(3,279)
2100604 PLAN - Training & Development	2003	(12,000)	(9,315)
2100606 PLAN - Fringe Benefits Tax (FBT)	2003	(7,386)	(7,386)
2100610 PLAN - Motor Vehicle Expenses	9400	(5,245)	(5,000)
2100615 PLAN - Printing & Stationery	2101	0	(3,500)
2100620 PLAN - Communication Expenses	2104	0	(7,000)
2100630 PLAN - Insurance			(9,500)
2100640 PLAN - Advertising & Promotion	2101	(5,000)	(1,500)
2100641 PLAN - Subscription & Memberships		(5,863)	(8,063)
2100652 PLAN - Consultants		(15,000)	(15,000)
2100685 PLAN - Legal Expenses	2100	(30,000)	(30,000)
2100687 PLAN - Other Expenses	2101	(1,200)	0
2100688 PLAN - Building Operations		(4,540)	0
2100692 PLAN - Depreciation	2400	(8,010)	0
2100699 PLAN - Administration Allocated	9900	(159,696)	(156,632)
		(616,160)	(675,132)

Sub Program 07 - Other Community Amenities

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3100701 COM AMEN - Reimbursements		20,000	20,000
3100720 COM AMEN - Cemetery Fees (Burial)	3450	4,000	4,000
		24,000	24,000
OPERATING EXPENDITURE			
2100788 COM AMEN - Public Conveniences Operations		(10,561)	(21,595)
2100789 COM AMEN - Public Conveniences Maintenance		(181,012)	(64,984)
2100792 COM AMEN - Depreciation	2400	(12,202)	(11,803)
		(221,490)	(124,109)
CAPITAL INCOME			
5100781 COM AMEN - Transfer From Reserves	5500	35,261	0
		35,261	0
CAPITAL EXPENDITURE			
4100710 COM AMEN - Building (Capital)		(10,000)	0
4100770 COM AMEN - Infrastructure Parks & Ovals (Capital)		(50,000)	0
		(60,000)	0

Schedule 11 - Recreation & Culture

Sub Program 01 - Public Halls & Civic Centres

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3110100 HALLS - Contributions & Donations			
3110101 HALLS - Reimbursements		2,900	1,700
3110122 HALLS - Lease/Rental Income	3430	500	3,000
		3,400	4,700
OPERATING EXPENDITURE			
2110188 HALLS - Town Halls and Public Bldg Operations		(36,989)	(38,215)
2110189 HALLS - Town Halls and Public Bldg Maintenance		(105,742)	(76,415)
2110192 HALLS - Depreciation	2400	(147,990)	(154,382)
2110199 HALLS - Administration Allocated	9900	(31,939)	(31,326)
		(322,660)	(300,338)
CAPITAL INCOME			
5110181 HALLS - Transfer From Reserves	5500	170,000	0
		170,000	0
CAPITAL EXPENDITURE			
4110110 HALLS - Building (Capital)		(170,000)	0
4110181 HALLS - Transfer To Reserve	4400	0	(14,400)
		(170,000)	(14,400)

Sub Program 03 - Other Recreation & Sport

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3110300 REC - Contributions & Donations		633,000	278,557
3110310 REC - Grants		2,066,180	3,653,556
3110320 REC - Fee & Charges	3450	0	1,000
3110390 REC - Profit on Disposal of Assets	3700	260,000	0
		2,959,180	3,933,113
OPERATING EXPENDITURE			
2110352 REC - Consultants		(110,000)	(10,000)
2110353 REC - Club Development Projects	2101	(1,000)	0
2110364 REC - Trails and Tracks Maintenance/Operations		(18,143)	(32,074)
2110365 REC - Parks & Gardens Maintenance/Operations		(333,491)	(224,236)
2110366 REC - Town Oval Maintenance/Operations		(188,950)	(199,798)
2110367 REC - Sundry Dry Parks/Reserves Maintenance/Operations		(73,476)	(64,790)
2110370 REC - Loan 74 Interest Repayments	2500	(3,689)	(1,809)
2110371 REC - Loan 87 Interest Repayments	2500	(20,160)	0
2110388 REC - Other Rec Facilities Building Operations		(8,886)	(8,630)
2110389 REC - Other Rec Facilities Building Maintenance		(69,215)	(40,733)
2110392 REC - Depreciation - Other Recreation	2400	(391,653)	(408,576)
2110399 REC - Administration Allocated	9900	(23,954)	(23,495)
		(1,242,617)	(1,014,141)
CAPITAL INCOME			
5110350 REC - Proceeds on Disposal of Assets	5000	275,000	0
5110351 REC - Realisation on Disposal of Assets	5500	(275,000)	0
5110356 REC - New Loan 87 Borrowings (LC Sports Complex)	5200	1,200,000	3,275,000
5110357 REC - New Loan 88 Borrowings (SS Immaculate Heart College)	5200	625,000	
		1,825,000	3,275,000

CAPITAL EXPENDITURE

4110310	REC - Other Rec Facilities Building (Capital)		(3,660,495)	(7,147,113)
4110370	REC - Infrastructure Parks & Gardens (Capital)	2101	(145,300)	(128,775)
4110381	REC - Transfer to Reserves	4400	(290,000)	0
4110382	REC - Loan 74 Principal Repayments	4100	(18,556)	(16,004)
4110383	REC - Loan 87 Principal Repayments	4100	(21,283)	0
4110385	REC - Advances to Community Groups	4100	(625,000)	0
			(5,060,634)	(7,291,892)

Sub Program 05 - Libraries**OPERATING INCOME**

		IE/ CC	Budget 2019/2020	Budget 2020/2021
3110500	LIB - Contributions & Donations	3130	0	400
3110500	LIB - Contributions & Donations	3150	1,000	0
3110501	LIB - Reimbursements Lost Books	3450	150	100
3110520	LIB - Fees & Charges	3450	0	500
			1,150	1,000

OPERATING EXPENDITURE

2110500	LIB - Employee Costs		(59,493)	(64,299)
2110503	LIB - Uniforms	2003	(400)	(700)
2110504	LIB - Training & Development	2003	(1,200)	(1,000)
2110509	LIB - Travel & Accommodation	2003	0	(300)
2110511	LIB - Office Equipment Maintenance	2101	0	(1,500)
2110512	LIB - Book Purchases		(1,500)	(1,500)
2110513	LIB - Lost Books	2101	(500)	(500)
2110515	LIB - Printing & Stationery		(3,170)	(3,170)
2110516	LIB - Postage & Freight	2101	0	(700)
2110517	LIB - Event Catering		(3,500)	(3,000)
2110520	LIB - Communication Expenses	2104	0	(3,500)
2110541	LIB - Subscriptions & Memberships		(1,185)	(1,200)
2110586	LIB - Expensed Minor Asset Purchases		(2,100)	(3,000)
2110587	LIB - Other Expenses		(400)	(600)
2110588	LIB - Library Building Operations		(710)	(765)
2110589	LIB - Library Building Maintenance		(6,031)	(3,498)
2110599	LIB - Administration Allocated	9900	(31,939)	(31,326)
			(112,128)	(120,558)

Sub Program 06 - Heritage**OPERATING INCOME**

		IE/ CC	Budget 2019/2020	Budget 2020/2021
3110600	HERITAGE - Contributions & Donations			
3110601	HERITAGE - Reimbursements	3810	2,000	0
			2,000	0

OPERATING EXPENDITURE

2110692	HERITAGE - Depreciation	2400	(59,210)	(59,210)
2110699	HERITAGE - Administration Allocated	9900	(7,985)	(7,832)
			(67,195)	(67,042)

Sub Program 07 - Other Culture

OPERATING EXPENDITURE		IE/ CC	Budget 2019/2020	Budget 2020/2021
2110711	OTHCUL - Australia Day		(3,628)	(5,000)
2110712	OTHCUL - Heritage		(1,100)	(1,100)
2110718	OTHCUL - Community Chest		(49,000)	(52,750)
2110725	OTHCUL - Festival & Events			(5,000)
2110740	OTHCUL - Advertising and Promotions		(1,500)	(1,500)
2110741	OTHCUL - Subscriptions & Memberships	2100	(530)	0
2110799	OTHCUL - Administration Allocated	9900	(15,970)	(15,663)
			(71,728)	(81,013)

Schedule 12 - Transport

Sub Program 01 - Construction - Streets, Roads, Bridges & Depots

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3120110 ROADC - Regional Road Group Grants (MRWA)		565,356	421,000
3120111 ROADC - Roads to Recovery Grant	5820	236,633	295,823
3120112 ROADC - Black Spot Grant		631,422	549,683
3120113 ROADC - Other Grants - Roads/Streets		595,000	1,450,939
3120114 ROADC - Other Grants - Footpaths		214,181	0
3120115 ROADC - Other Grants - Depots			
3120116 ROADC - Other Grants - Bridges			
3120117 ROADC - Other Grants - Aboriginal Roads			
3120130 ROADC - Other Grants - Flood Damage			
3120131 ROADC - Other Contrib & Donations - Footpaths			
3120132 ROADC - Other Contrib & Donations - Depots			
3120133 ROADC - Other Contrib & Donations - Roads/Streets			
3120136 ROADC - Other Reimbursements - Roads/Streets			
3120137 ROADC - Other Reimbursements - Footpaths			
3120138 ROADC - Other Reimbursements - Depots			
		2,242,592	2,717,445

CAPITAL EXPENDITURE

4120110 ROADC - Land & Building (Capital)		0	0
4120130 ROADC - Plant & Equipment (Capital)			0
4120140 ROADC - Roads Built Up Area - Council Funded		(135,830)	(224,200)
4120141 ROADC - Roads Outside BUA - Sealed - Council Funded		(866,977)	(236,710)
4120142 ROADC - Roads Outside BUA - Gravel - Council Funded		(49,209)	(92,716)
4120144 ROADC - Roads Built Up Area - Roads to Recovery		0	(99,609)
4120145 ROADC - Roads Outside BUP - Sealed - Roads to Recovery		(258,532)	(193,359)
4120149 ROADC - Roads Outside BUA - Sealed - Regional Road Group		(741,698)	(646,539)
4120153 ROADC - Roads Outside BUA - Sealed - Black Spot		(601,023)	(600,343)
4120167 ROADC - Bridges (Capital)		(555,000)	(1,102,803)
4120170 ROADC - Footpaths and Cycleways (Capital)		(441,242)	(242,713)
4120190 ROADC - Infrastructure Other (Capital)		0	(27,600)
		(3,649,511)	(3,466,592)

Sub Program 02 - Maintenance - Streets, Roads, Bridges & Depots

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3120200 ROADM - Street Lighting Subsidy		4,000	4,200
3120210 ROADM - Direct Road Grant (MRWA)		112,565	117,455
		116,565	121,655

OPERATING EXPENDITURE

2120211	ROADM - Road Maintenance - Built Up Areas		(82,803)	(82,803)
2120211	ROADM - Road Maintenance - Built Up Areas		(8,277)	(15,273)
2120211	ROADM - Road Maintenance - Built Up Areas		(629,001)	(926,619)
2120216	ROADM - Bridge Maintenance - Outside BUA		(79,111)	(79,111)
2120217	ROADM - Ancillary Maintenance - Built Up Areas		(81,237)	0
2120230	ROADM - Insurance	2600	(14,464)	(14,464)
2120232	ROADM - Crossover Council Contribution		(14,778)	0
2120234	ROADM - Street Lighting	2200	(57,350)	(58,497)
2120252	ROADM - Consultants		(11,000)	0
2120288	ROADM - Depot Building Operations		(16,828)	(6,070)
2120289	ROADM - Depot Building Maintenance		(39,826)	(24,856)
2120292	ROADM - Depreciation - Roads, Bridges & Depots	2400	(1,930,503)	(2,287,662)
2120299	ROADM - Administration Allocated		(95,818)	(93,979)
			(3,060,996)	(3,589,334)

Sub Program 03 - Road Plant Purchases

		IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME				
3120390	PLANT - Profit on Disposal of Assets	3700	5,107	0
			5,107	0

OPERATING EXPENDITURE

2120370	PLANT - Loan Interest Repayments	2500	(10,867)	(22,042)
			(10,867)	(22,042)

CAPITAL INCOME

5120350	PLANT - Proceeds on Disposal of Assets		15,000	0
5120351	PLANT - Realisation on Disposal of Assets	5100	(15,000)	0
5120381	PLANT - Transfers from Reserve	5500	252,909	0
			252,909	0

Sub Program 03 - Road Plant Purchases

		IE/ CC	Budget 2019/2020	Budget 2020/2021
CAPITAL EXPENDITURE				
4120330	PLANT - Plant & Equipment (Capital)		(159,091)	0
4120381	PLANT - Transfers To Reserve	4400	(300,000)	0
4120382	PLANT - Loan 79 Principal Repayments	4100	(13,226)	(29,631)
4120390	PLANT - Loan Principal Repayments			
			(472,317)	(29,631)

Schedule 13 - Economic Services

Sub Program 01 - Rural Services

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3130120 RURAL - Fees & Charges		5,053	0
		5,053	0
OPERATING EXPENDITURE			
2130111 RURAL - Noxious Weed Control		(64,678)	(64,979)
2130170 RURAL - Loan 83 Interest Repayments		(9,960)	(7,926)
2130199 RURAL - Administration Allocated	9900	(7,985)	(7,832)
		(82,623)	(80,737)
CAPITAL EXPENDITURE			
4130182 RURAL - Loan 83 Principal Repayments	4400	(125,865)	(127,899)
		(125,865)	(127,899)

Sub Program 02 - Tourism & Area Promotion

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3130200 TOUR - Contributions & Donations		30,500	20,500
3130210 TOUR - Grants		16,300	16,300
3130235 TOUR - Other Income Relating to Tourism & Area Promotion	3450	250	0
		47,050	36,800
OPERATING EXPENDITURE			
2130200 TOUR - Employee Costs		0	(40,900)
2130203 TOUR - Uniforms	2003	0	(400)
2130204 TOUR - Training & Development	2003	0	(1,000)
2130211 TOUR - Visitor Centre Contribution	2700	(30,000)	0
2130221 TOUR - Information Technology		(15,025)	0
2130230 TOUR - Insurance		(600)	(600)
2130240 TOUR - Public Relations & Area Promotion		(104,878)	(44,348)
2130241 TOUR - Subscriptions & Memberships		(1,850)	(2,975)
2130242 TOUR - Festivals & Events	2101	(14,000)	0
2130252 TOUR - Consultants	2100	(30,000)	0
2130265 TOUR - Caravan Park General Maintenance/Operations		(3,939)	(5,189)
2130286 TOUR - Expensed Minor Asset Purchases	2101	(8,000)	0
2130287 TOUR - Other Expenses	2101	(15,000)	0
2130288 TOUR - Building Operations		(4,550)	(5,650)
2130289 TOUR - Building Maintenance		(20,832)	(10,214)
2130292 TOUR - Depreciation	2400	(51,955)	(52,482)
2130299 TOUR - Administration Allocated	9900	(15,970)	(15,663)
		(316,599)	(179,421)
CAPITAL EXPENDITURE			
4130210 TOUR - Building (Capital)		0	(18,800)
4130290 TOUR -Infrastructure Other (Capital)		(12,000)	0
		(12,000)	(18,800)

Sub Program 03 - Building Control

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3130302 BUILD - Commission - BSL & BCITF		1,500	2,900
3130320 BUILD - Fees & Charges		70,600	70,600
3130390 BUILD - Profit on Disposal of Assets	3700	8	0
2130300 BUILD - Employee Costs		(170,949)	(157,619)
2130303 BUILD - Uniforms	2003	(668)	(920)
2130304 BUILD - Training & Development	2003	(2,500)	(3,417)
2130306 BUILD - Fringe Benefits Tax (FBT)	2003	(1,662)	(1,662)
2130315 BUILD - Printing & Stationery	2101	0	(1,800)
2130320 BUILD - Communication Expenses	2104	0	(3,500)
2130392 BUILD - Depreciation	2400	(1,001)	0
2130399 BUILD - Administration Allocated	9900	(31,939)	(31,326)
		(208,719)	(200,244)
CAPITAL INCOME			
5130350 BUILD - Proceeds on Disposal of Assets		10,000	0
5130351 BUILD - Realisation on Disposal of Assets	5500	(10,000)	0
		0	0
CAPITAL EXPENDITURE			
4130310 BUILD - Building (Capital)			0
4130330 BUILD - Plant & Equipment		(28,000)	0
		(28,000)	0

Sub Program 06 - Economic Development

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3130690 ECON DEV - Profit on Disposal of Assets	3700	288	0
		288	0
OPERATING EXPENDITURE			
2130600 ECON DEV - Employee Costs		(204,472)	(201,474)
2130603 ECON DEV - Uniforms	2003	(1,050)	(1,611)
2130604 ECON DEV - Training & Development	2003	(9,000)	(5,900)
2130606 ECON DEV - Fringe Benefits Tax (FBT)	2003	(4,323)	0
2130615 ECON DEV - Printing & Stationery	2101	0	(3,000)
2130620 ECON DEV - Communication Expenses	2104	(600)	(3,500)
2130641 ECON DEV - Subscriptions & Memberships		(240)	(1,950)
2130642 ECON DEV - Projects		(15,000)	(800)
2130652 ECON DEV - Consultants	2100	(30,000)	0
2130670 ECON DEV - Loan Interest Repayments		(21,699)	(17,279)
2130688 ECON DEV - Building Operations			(5,187)
2130689 ECON DEV - Building Maintenance		(8,880)	(8,545)
2130691 ECON DEV - Loss on Disposal of Assets	2300	(200,000)	0
2130692 ECON DEV - Depreciation	2400	(9,172)	(7,003)
2130699 ECON DEV - Administration Allocated	9900	(23,954)	(23,495)
		(535,237)	(279,744)
CAPITAL INCOME			
5130650 ECON DEV - Proceeds on Disposal of Assets	5000	930,000	0
5130651 ECON DEV - Realisation on Disposal of Assets	5500	(930,000)	0
		930,000	0
CAPITAL EXPENDITURE			
4130610 ECON DEV - Building (Capital)		(110,000)	
4130682 ECON DEV - Loan 81 Principal Repayments	4400	(26,971)	(13,721)
4130683 ECON DEV - Loan 82 Principal Repayments	4400	(60,498)	(62,358)
4130684 ECON DEV - Loan 85 Principal Repayments	4400	(62,500)	(60,625)
		(259,969)	(136,704)

Sub Program 08 - Other Economic Services

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3130820 OTH ECON - Commercial Property Lease income		50,991	26,991
3130834 OTH ECON - Other Fees & Charges	3450	7,750	7,750
3130835 OTH ECON - Other Income	3400	5,500	0
		64,241	34,741
OPERATING EXPENDITURE			
2130855 OTH ECON - Community Bus		(23,916)	(10,100)
2130892 OTH ECON - Depreciation	2400	(2,553)	0
2130899 OTH ECON - Administration Allocated	9900	(15,970)	(15,663)
		(42,439)	(25,763)
CAPITAL EXPENDITURE			
4130881 OTH ECON - Transfer to Reserve			(30,000)
		0	(30,000)

Schedule 14 - Other Property & Services

Sub Program 01 - Private Works

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3140120 PRIVATE - Private Works Income	3450	6,000	6,000
		6,000	6,000
OPERATING EXPENDITURE			
2140187 PRIVATE - Other Expenditure		(6,388)	(6,300)
2140199 PRIVATE - Administration Allocated	9900	(15,970)	(15,663)
		(22,358)	(21,963)

Sub Program 02 - General Administration Overheads

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME			
3140235 ADMIN - Other Income Relating to Administration	3830	0	2,000
3140237 ADMIN - Admin Rebates	3830	13,228	13,228
3140290 ADMIN - Profit on Disposal of Assets	3700	978	0
		14,206	15,228

OPERATING EXPENDITURE			
2140200 ADMIN - Employee Costs		(936,352)	(1,030,634)
2140203 ADMIN - Uniforms		(4,185)	(4,425)
2140204 ADMIN - Training & Development		(42,570)	(44,985)
2140205 ADMIN - Recruitment	2003	(3,000)	(1,000)
2140206 ADMIN - Fringe Benefits Tax (FBT) - CEO	2003	(33,936)	(12,000)
2140208 ADMIN - Other Employee Expenses - LGPro	2003	(2,880)	(2,880)
2140210 ADMIN - Motor Vehicle Expenses	9400	(18,886)	(2,000)
2140215 ADMIN - Printing & Stationery	2101	(30,000)	(9,500)
2140216 ADMIN - Postage and Freight	2100	(10,800)	(1,100)
2140220 ADMIN - Communication Expenses	2104	(49,861)	(14,000)
2140221 ADMIN - Information Technology		(172,071)	(215,118)
2140222 ADMIN - Security	2100	(4,590)	(4,590)
2140226 ADMIN - Office Equipment Mtce	2101	(130)	0
2140230 ADMIN - Insurances (Other than Bld and W/Comp)	2600	(45,066)	(13,159)
2140240 ADMIN - Advertising	2101	(3,289)	(3,289)
2140241 ADMIN - Subscriptions and Memberships		(15,800)	(11,706)
2140270 ADMIN - Loan 86 Interest Repayments	2500	(843)	(671)
2140286 ADMIN - Expensed Minor Asset Purchases	2101	(30,500)	(8,382)
2140288 ADMIN - Building Operations		(54,499)	(23,690)
2140289 ADMIN - Building Maintenance		(62,829)	(40,554)
2140291 ADMIN - Loss on Disposal of Assets	2300	(1,815)	0
2140292 ADMIN - Depreciation	2400	(73,062)	(122,632)
2140299 ADMIN - Administration Overheads Recovered	9900	1,596,964	1,566,315
		0.24	(0)

CAPITAL INCOME			
5140250 ADMIN - Proceeds on Disposal of Assets		23,182	0
5140251 ADMIN - Realisation on Disposal of Assets	5100	(23,182)	0
		0	0

CAPITAL EXPENDITURE			
4140210 ADMIN - Building (Capital)		(33,000)	0
4140230 ADMIN - Plant and Equipment (Capital)		(44,091)	0
4140282 ADMIN - Loan 86 Principal Repayments	4100	(10,650)	(10,822)
		(87,741)	(10,822)

Sub Program 03 - Public Works Overheads

		IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME				
3140301	PWO - Other Reimbursements	3810	0	3,500
			0	3,500
OPERATING EXPENDITURE				
2140300	PWO - Employee Costs		(541,277)	(273,659)
2140303	PWO - Uniforms	2003		(2,100)
2140304	PWO - Training & Development	2000	(38,045)	(30,593)
2140306	PWO - Fringe Benefits Tax (FBT)	2003	0	(13,500)
2140307	PWO - Protective Clothing	2003	(16,457)	(23,020)
2140310	PWO - Motor Vehicle Expenses	9400	(35,692)	(60,000)
2140315	PWO - Printing & Stationery	2101	0	(3,500)
2140320	PWO - Communication Expenses.	2104	0	(11,000)
2140321	PWO - Information Technology	2100	(16,133)	(40,890)
2140322	PWO - Security	2101	(5,250)	(5,250)
2140323	PWO - Sick Pay	2000	(50,510)	(48,032)
2140324	PWO - Annual Leave	2000	(118,688)	(96,061)
2140325	PWO - Public Holidays	2000	(67,784)	(64,465)
2140329	PWO - Insurances	2600	(36,117)	(13,159)
2140330	PWO - OSH and Toolbox Meetings		(17,782)	(8,958)
2140331	PWO - Bldg Mtce - Employee Costs		(14,844)	(15,011)
2140336	PWO - Bldg Mtce - Protective Clothing	2003	(1,000)	(1,000)
2140339	PWO - Bldg Mtce - Motor Vehicle Expenses	9400	(7,407)	(15,000)
2140341	PWO - Subscriptions & Memberships	2101	(5,800)	(1,000)
2140352	PWO - Consultants	2100	0	(25,000)
2140386	PWO - Expenses Minor Asset Purchases	2101	(27,380)	(26,421)
2140390	PWO - Bldg Mtce - Expendable tools	2101	(4,500)	(4,050)
2140392	PWO - Depreciation	2400	(15,017)	(13,968)
2140393	PWO - Less - Allocated to Works (PWOs)	9300	1,267,212	1,038,416
2140399	PWO - Administration Allocated	9900	(247,529)	(242,779)
			(0)	0.00

Sub Program 04 - Plant Operating Costs

		IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING INCOME				
3140410	POC - Fuel Tax Credits Grant Scheme	3810	20,000	25,000
			20,000	25,000
OPERATING EXPENDITURE				
2140400	POC - Internal Plant Repairs - Wages & O/Head		(67,071)	(51,282)
2140411	POC - External Parts & Repairs	2101	(156,520)	(211,637)
2140412	POC - Fuels and Oils	2101	(161,159)	(162,211)
2140413	POC - Tyres and Tubes	2101	(79,220)	(75,150)
2140416	POC - Licences/Registrations	2101	(11,073)	(12,000)
2140417	POC - Insurance	2600	(51,734)	(52,000)
2140419	POC - Other Expenses	2101	(19,725)	(23,300)
2140492	POC - Depreciation	2400	(226,748)	(224,373)
2140494	POC - LESS Plant Operation Costs Allocated to Works	9400	773,250	811,953
			0	0

Sub Program 05 - Salaries and Wages

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING EXPENDITURE			
2140500 SAL - Gross Salary and Wages	2000	(4,051,991)	0
2140501 SAL - Less Salaries & Wages Allocated	2000	4,051,991	0
		4,051,991	0

Sub Program 07 - Unclassified

	IE/ CC	Budget 2019/2020	Budget 2020/2021
CAPITAL INCOME			
5140750 UNCLASS - Transfer from Reserve	5500	140,545	0
		140,545	0
CAPITAL EXPENDITURE			

Sub Program 09 - Stock Control

	IE/ CC	Budget 2019/2020	Budget 2020/2021
OPERATING EXPENDITURE			
2140960 STOCK - Stock Variance	2101	0	0
CAPITAL INCOME			
5140950 STOCK - Proceeds on Disposal of Assets			
5140951 STOCK - Realisation on Disposal of Assets			
CAPITAL EXPENDITURE			
4140905 STOCK - Materials Received		0	(162,211)
4140906 STOCK - Materials Issued		0	162,211
			0

**SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES**

	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULE 3 - GENERAL PURPOSE FUNDING				
RATES				
Instalment Charges				
Administration Fee - per Instalment Notice	3030121	34.50	0.00	S
Interest on Instalments Plan	3030145	9.5%	0.0%	S
Interest Charges				
Interest Overdue Rates - Over 35 Days	3040245	11.0%	8.0%	S
Interest Overdue Sundry Debtors - Over 35 Days	3040245	11.0%	8.0%	S
Rating Charges				
Rating Information Statement and Reprints – per Assessment per rating year	3030121	24.00	24.00	C
Labour Per Hour - Documentation Services including Verification	3030121	34.50	34.50	C
Property Title Search	3030121	36.00	36.00	C
Property File Search	3030121	36.00	36.00	C
Rate Book Complete Owners Listing *At Cost Price	3040220	At Cost	At Cost	C
Settlement Enquiry – Rates Enquiry Only	3030121	47.50	47.50	C
Settlement Enquiry – Property and Rate Enquiry	3030121	121.00	121.00	C
Other Information Listings	3040220	60.00	60.00	C
Caveat Lodgement Fee		At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared and lodged by Debt Collection Agency)		At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared by Shire staff and lodged by applicant)		80.00	80.00	C
Notice of Discontinuance		At Cost	At Cost	C
Rates – Alternative Payment Arrangements				
Alternative Payment Arrangement Fee				
Balance less than \$2,000	3030123	80.00	0.00	C
Balance greater than \$2,000 but less than \$4,000	3030123	110.00	0.00	C
Balance greater than \$4,000 but less than \$6,000	3030123	130.00	0.00	C
Balances greater than \$6,000	3030123	150.00	0.00	C
SCHEDULE 4 - GOVERNANCE				
ADMINISTRATION				
Council Documents				
Annual Budget - First Copy Free	3040220	0.00	0.00	C
Annual Budget - Subsequent Copies	3040220	24.00	24.00	C
Annual Report - First Copy Free	3040220	0.00	0.00	C
Annual Report - Subsequent Copies	3040220	24.00	24.00	C
Code of Conduct	3040220	6.50	6.50	C
Policy Manual	3040220	29.50	29.50	C
Strategic Plan	3040220	11.50	11.50	C
All other Council Documents	3040220	At Cost	At Cost	C
Freedom of Information				
Application - Section 12(1)(e) Freedom of Information Act	3040220	30.00	30.00	S
Delivery, Packaging, and Postal	3040220	At Cost	At Cost	S
Photocopying - as per FOI Regulations	3040220	0.20	0.20	S
Staff Labour - per Hour or Pro-Rata Time	3040220	30.00	30.00	S
Staff Time dealing with Application	3040220	30.00	30.00	S
Supervision of Document Access	3040220	30.00	30.00	S
Transcribing Information	3040220	30.00	30.00	S
Laminating				
A4 per Sheet	3040220	3.60	3.60	C
A3 per Sheet	3040220	4.80	4.80	C
Photocopying				
A4 (Typed Page)	3040220	0.35	0.35	C
A4 (Colour)	3040220	1.75	1.75	C
A3 (Typed Page)	3040220	0.60	0.60	C
A3 (Colour)	3040220	2.30	2.30	C
Printing				
A1 (Black & White Plans or Maps)	3040220	11.55	11.55	C
A3 or A4 (Black & White Plans or Maps)	3040220	1.15	1.15	C
A1 (Colour Plans or Maps)	3040220	11.55	11.55	C
A3 & A4 (Colour Plans or Maps)	3040220	2.30	2.30	C
Not for Profit Community Groups receive an allowance of \$200 pa and then charged at a 50% Concession rate				
Bush Fire Brigades 100% Concession				
Sale of Agendas				

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	Comparative		Council (C) or Statutory (\$)
		2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	
Annual Subscription - Hard Copy	3040220	119.00	119.00	C
Single Copy per Issue - Hard Copy	3040220	18.00	18.00	C
USB	3040220	8.50	8.50	C
<i>Sale of Minutes</i>				
Annual Subscription - Hard Copy	3040220	119.00	119.00	C
Single Copy per Issue - Hard Copy	3040220	18.00	18.00	C
USB	3040220	8.50	8.50	C
<i>Special Series Number Plates</i>				
Special Series Number Plates - Donated to Local Emergency Service Groups	3130235	58.00	58.00	C
<i>Council Chambers Hire</i>				
Half Day Chamber Hire	3040220	184.00	184.00	C
Full Day Chamber Hire	3040220	315.50	315.50	C
Chambers Hire per hour	3040220	52.50	52.50	C
Bond Chamber Day Hire	9090125	150.00	150.00	C
Bond chamber Hour Hire	9090125	20.00	20.00	C
Projector Hire - Day	3040220	37.00	37.00	C
Projector Hire - Hour	3040220	5.50	5.50	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULE 5 - LAW ORDER AND PUBLIC SAFETY				
RANGER SERVICES				
Administration				
Annual Lease				
Bindoon Fire Station	3050500	1.10	1.10	C
Lower Chittering Fire Station	3050500	1.10	1.10	C
Muclea Fire Station	3050500	1.10	1.10	C
Upper Chittering Fire Station	3050500	1.10	1.10	C
Repeater - Per Unit	3050500	220.00	220.00	C
Callouts				
Ranger Hourly Rate	3050223	69.50	69.50	C
Emergency Services Charges				
Call out to Illegal Burn - \$250 + vehicle & Equipment Costs	3050740	At Cost	At Cost	C
Deliberate False Alarm - \$250 + vehicle & Equipment costs & infringements	3050740	At Cost	At Cost	C
Direct Brigade Alarm - False Alarm	3050740	At Cost	At Cost	C
Reconnaissance Vehicles - per hour or part there of	3050740	58.00	58.00	C
Light Tanker Equivalent - per hour or part there of	3050740	87.00	87.00	C
1.4 Equivalent - per hour or part there of	3050740	173.50	173.50	C
2.4 Equivalent - per hour or part there of	3050740	173.50	173.50	C
3.4 Equivalent - per hour or part there of	3050740	173.50	173.50	C
Bulk Water Tanker	3050740	Admin fee	Admin fee	C
Specialist Equipment Vehicle Equivalent	3050740	Admin fee	Admin fee	C
Pumper Vehicles Equivalent	3050740	Admin fee	Admin fee	C
Air Support Equipment - At cost & 5% Administration Fee	3050740	Admin fee	Admin fee	C
Earth Moving & General Equipment - At cost & 5% Administration Fee	3050740	Admin fee	Admin fee	C
Any Other Equipment, Personnel or Items - At cost & 5% Administration Fee	3050740	Admin fee	Admin fee	C
Fire Prevention				
Fire Breaks - at Cost	3050120	At Cost	At Cost	C
Hazard Burns - at Cost	3050120	At Cost	At Cost	C
Hazard Reduction - at Cost	3050120	At Cost	At Cost	C
Organisation & Inspection of Private Works by Ranger	3050120	120.00	120.00	C
Water - Minimum Charge	3050120	8.50	8.50	C
Water - per 1,000 Litres	3050120	2.50	2.50	C
Regional Ranger Services				
Labour per Hour Inclusive of Travel	3050223	69.50	69.50	C
Vehicle Travel per km	3050223	0.91	0.91	C
Animal Control				
Anti Barking Collar				
Dog Anti Barking Collar Hire – per Week		12.00	12.00	C
Deposit Bond		50.00	50.00	C
Late Return Fee - Daily		12.00	12.00	C
Sale of Anti Bark Dog Collar		176.00	176.00	C
Euthanasia Fee (performed by Vet) (fee charged where owner can be traced or if requested by owner)				
Dog	3050235	At Cost	At Cost	C
Cat	3050235	At Cost	At Cost	C
Dog Registration				
Registration one year - Unsterilised	3050221	50.00	50.00	S
Registration one year - Unsterilised - Owned by pensioner	3050221	25.00	25.00	S
Registration one year - Sterilised	3050221	20.00	20.00	S
Registration one year - Sterilised - Owned by pensioner	3050221	10.00	10.00	S
Registration three years - Sterilised	3050221	42.50	42.50	S
Registration three years - Sterilised - Owned by pensioner	3050221	21.25	21.25	S
Registration three years - Unsterilised	3050221	120.00	120.00	S
Registrations three years - Unsterilised - Owned by pensioner	3050221	60.00	60.00	S
Registration lifetime - Unsterilised	3050221	250.00	250.00	S
Registration lifetime - Unsterilised - Owned by pensioner	3050221	125.00	125.00	S
Registration lifetime - Sterilised	3050221	100.00	100.00	S
Registration lifetime - Sterilised - Owned by pensioner	3050221	50.00	50.00	S
Registration of a working dog is 25% of prescribed fee	3050221			S
Implementation of a dog microchip		N/A	At Cost, plus admin fee	C
More Than 2 Less Than 7 Dogs - Dog Act S 26 (3)	3050221	105.00	105.00	C

**SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES**

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Dogs - Seizure & Impounding				
Seizure and Impounding of a Dog	3050220	126.00	126.00	C
Daily Pound Fee	3050220	31.50	31.50	C
Return of a dog impounded outside normal hours	3050220	63.00	63.00	C
Seizure and return of dog without impounding	3050220	63.00	63.00	C
Cat Registration				
Registration One Year	3050221	20.00	20.00	S
Registration one year - Owned by pensioner	3050221	10.00	10.00	S
Registration Three Years	3050221	42.50	42.50	S
Registration three years - owned by pensioner	3050221	21.25	21.25	S
Registration - lifetime	3050221	100.00	100.00	S
Registration - lifetime - owned by pensioner	3050221	50.00	50.00	S
Applicaton to breed cats (per breeding cat)		100.00	100.00	S
Cats - Seizure & Impounding				
Seizure and Impounding of a Cat	3050220	126.00	126.00	C
Maintenance of Cat in Pound (pay per day or part thereof) – Sustenance	3050220	31.50	31.50	C
Return of a cat impounded outside normal hours	3050220	63.00	63.00	C
Seizure and return of cat without impounding	3050220	63.00	63.00	C
Implementation of a cat microchip		At Cost, plus admin fee	At Cost, plus admin fee	C
Sterilisation of a cat		At Cost, plus admin fee	At Cost, plus admin fee	C
Impounding Fees				
<u>Rangers fees</u>				
1. Entire horses, mules, asses, camels, bulls or boars per head				
If impounded after 6.00am and before 6.00pm	3050220	37.00	37.00	C
If impounded after 6.00pm and before 6.00am	3050220	79.00	79.00	C
2. Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs per head				
If impounded after 6.00am and before 6.00pm	3050220	37.00	37.00	C
If impounded after 6.00pm and before 6.00am	3050220	79.00	79.00	C
3. Wethers, ewes, lambs, goats per head				
If impounded after 6.00am and before 6.00pm	3050220	16.00	16.00	C
If impounded after 6.00pm and before 6.00am	3050220	31.50	31.50	C
<u>Poundage Fees for Cattle - every 24 hours or part thereof</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	3050220	8.00	8.00	C
<u>Charges for sustenance of cattle impounded - per day</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	3050220	8.00	8.00	C
Kennels				
Licence to Keep an Approved Kennel	3050221	189.50	189.50	C
Renewal of a Licence to Keep an Approved Kennel	3050221	42.00	42.00	C
Bulk Licence of Dogs in an Approved Kennel	3080235	105.00	105.00	C
Vermin Traps				
Deposit Bond (maximum hire of four weeks)		50.00	50.00	C
Vermin Trap Replacement Fee		150.00	At Cost	C
Sale of Vermin Trap		N/A	At Cost	C
Other Law Order & Public Safety				
Abandoned Vehicles				
Towing Charge - at Cost	3050301	At Cost	At Cost	C
Storage of impounded vehicle (per month or part thereof)	3050301	60.00	60.00	C
Administrative Maintenance - per Vehicle	3050301	24.00	24.00	C
Registered Road Verges				
Application for Registered Road Verge (including verge signs (2))	3120201	81.00	81.00	C
Application for Registered Road Verge - Organic (including verge signs (2))	3120201	115.50	115.50	C
Replacement Registered Road Verge Sign (each)	3120201	23.00	23.00	C
Rural Numbering				
Rural Numbering - per Sign	3050320	42.00	42.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	Comparative 2019-20 Fee \$(inc GST)		2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULE 9 - HOUSING					
Community Housing					
Unit 1, 8 Edmonds Place - per Week*	BIF221				S
Unit 2, 8 Edmonds Place - per Week*	BIF222		*25% of Tenants		S
Unit 3, 8 Edmonds Place - per Week*	BIF223		Eligible Income or		S
Unit 4, 8 Edmonds Place - per Week*	BIF224		Market Value plus		S
Unit 5, 8 Edmonds Place - per Week*	BIF225		Commonwealth		S
Unit 6, 8 Edmonds Place - per Week*	BIF226		Rent Assistance		S
Council Staff Housing (As per Policy S6) (Only applicable to Shire employees otherwise rent is charged at market value)					
Unit 1, 6194 Great Northern Highway - per Week*	BIF201	240.00		240.00	C
Unit 2, 6194 Great Northern Highway - per Week*	BIF202	240.00		240.00	C
Unit 3, 6194 Great Northern Highway - per Week*	BIF203	240.00		240.00	C
Unit 4, 6194 Great Northern Highway - per Week*	BIF204	240.00		240.00	C
<i>*or as per Contract of Employment</i>					
Seniors Housing					
Unit 1, 11 Edmonds Place - per Week*	BIF231				S
Unit 2, 11 Edmonds Place - per Week*	BIF232				S
Unit 3, 11 Edmonds Place - per Week*	BIF233				S
Unit 4, 11 Edmonds Place - per Week*	BIF234		*25% of Tenants		S
Unit 5, 11 Edmonds Place - per Week*	BIF235		Eligible Income or		S
Unit 6, 11 Edmonds Place - per Week*	BIF236		Market Value plus		S
Unit 7, 11 Edmonds Place - per Week*	BIF237		Commonwealth		S
Unit 8, 11 Edmonds Place - per Week*	BIF238		Rent Assistance		S
Tenancy Management					
Community Housing		8.50%		8.50%	C
Seniors Housing		8.50%		8.50%	C
Pet Bond					
A bond for EACH pet equivalent to one (1) week's rent is applicable for pets in Community and Seniors Housing Units.	9090131	At Cost		At Cost	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULE 10 - COMMUNITY AMENITIES				
CEMETERY FEES				
<i>On application to hold a funeral, the following fees shall be payable in advance</i>				
Grant of Right of Burial				
Right of Burial - 25 years	3100720	263.00	263.00	C
Right of Burial - Renewal	3100720	52.50	52.50	C
Right of Burial - Pre Need Purchase of Grave	3100720	158.00	158.00	C
Right of Burial - Copy	3100720	52.50	52.50	C
Right of Burial - Transfer	3100720	52.50	52.50	C
Land for Graves				
Land for grave 2.4 x 1.2m	3100720	227.00	55.00	C
Land for grave 2.4 x 2.4m	3100720	340.00	110.00	C
Opening and Exhumation Fees				
Exhumation After Re-Opening	3100720	At Cost	At Cost	C
Re-Interment After Exhumation	3100720	At Cost	At Cost	C
Re-Open Any Grave	3100720	At Cost	At Cost	C
Sinking Fees (Interment)				
Adult (2.4 x 1.2m)	3100720	2,000.00	2,000.00	C
Child (Under 13)	3100720	2,000.00	2,000.00	C
Stillborn Burial (Without Memorial Service) FOC	3100720	0.00	0.00	C
Service Fees				
Interment Not in Usual Working Hours (Mon-Fri)	3100720	578.50	578.50	C
Interment of Ashes				
Attendance of Placement of Ashes	3100720	84.00	84.00	C
Double Niche	3100720	357.50	357.50	C
Double Niche - Pre Need Purchase	3100720	158.00	158.00	C
Double Niche - Re Open	3100720	158.00	158.00	C
Ground Niche - Ground Niche	3100720	158.00	158.00	C
Placement of Ashes in Family Grave (300mm Depth)	3100720	158.00	158.00	C
Single Niche	3100720	263.00	263.00	C
Single Niche - Pre Need Purchase	3100720	158.00	158.00	C
Funeral Directors				
Licence - Annual	3100720	239.00	239.00	C
Single Funeral Permit	3100720	60.00	60.00	C
Monumental Works				
Monument / Stone Masons Annual Licence	3100720	60.00	60.00	C
Removal and Major Addition to any Monument	3100720	107.50	107.50	C
Monument Application	3100720	47.50	47.50	C
Administration Fees				
Plaques - At cost (Plus Staff Time to Erect)	3100720	At Cost	At Cost	C
Search Fee - Up to Two Internments or Memorial Locations (Free of Charge)	3100720	6.50	6.50	C
Search Fee - Each Additional Location Enquiry or for each Search Requiring information Additional to Location (per Registration)	3100720	6.50	6.50	C
Cemeteries Local Law 2003 - Modified Penalties (First Schedule)				
Excessive speed	3100723	50.00	50.00	S
Unauthorised driving vehicles	3100723	50.00	50.00	S
Placing/removing rubbish	3100723	50.00	50.00	S
Uncompleted works untidy	3100723	50.00	50.00	S
Animal at large	3100723	50.00	50.00	S
Dumping of rubbish	3100723	50.00	50.00	S
Unauthorised advert/trade	3100723	50.00	50.00	S
Disobey sign/lawful direction	3100723	50.00	50.00	S
All other offences not specified	3100723	500.00	500.00	S
All other offences - daily	3100723	20.00	20.00	S
Community Bus/Trailer Hire				
Minimum Hire Charge (Bus)	3130824	60.00	60.00	C
Minimum Hire Charge (Trailer)	3130824	34.50	34.50	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Community Groups				
- hire charge per km	3130824	0.91	0.91	C
- Bond	9090116	300.00	300.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(No refuelling of bus on return required)</i>	3130824	58.00	58.00	C
Individuals				
- hire charge per km	3130824	0.91	0.91	C
- Bond	9090116	500.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(Bus to be returned with a full tank of fuel)</i>	3130824	55.00	55.00	C
Business Organisations				
- hire charge per km	3130824	1.30	1.30	C
- Bond	9090116	500.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(Bus to be returned with a full tank of fuel)</i>	3130824	55.00	55.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULES 7 & 10 - DEVELOPMENT SERVICES				
BUILDING SERVICES				
Administration				
Monthly Building Statistics - per Month	3130320	6.50	6.50	C
Monthly Building Statistics - Annual	3130320	71.50	71.50	C
Private Works Requests	3130320	110.00	110.00	C
Research above Normal Service	3130320	110.00	110.00	C
Building Construction Industry				
Levy when Construction Exceeds \$20,000		0.20%	0.20%	S
Building Licence Bonds				
Footpaths	9090134	500.00	500.00	C
Building or other compliance				
Cert Const/Build/other	3130320	115.50	115.50	C
Confirmation Planning per hr	3130320	115.50	115.50	C
Building Surveyor Hourly Rate	3130323	115.50	115.50	C
Building Surveyor Travel/ km	3130323	0.91	0.91	C
Application for building permits, demolition permits				
Certified application for a building permit (s.16(1)) -			As per fees set by	
- for building work for a Class 1 or Class 10 building or incidental structure			the Building	S
- for building work for a Class 2 to Class 9 building or incidental structure			Commission	S
Uncertified application for a building permit (s.16(1))				S
Application for a demolition permit (s.16(1))				
- for demolition work in respect of a Class 1 or Class 10 building or incidental structure			As per fees set by	
- for demolition work in respect of a Class 2 to Class 9 building			the Building	S
			Commission	S
Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))				S
Application for occupancy permits, building approval certificates				
Application for an occupancy permit for a completed building (s.46)			As per fees set by	
Application for a temporary occupancy permit for an incomplete building (s.47)			the Building	S
Application for modification of an occupancy permit for additional use of a building on a temporary basis			Commission	S
Application for a replacement occupancy permit for permanent change of the building's use, classification (s.49)				S
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s.50(1) and (2))				S
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2))				S
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))				S
Application to replace an occupancy permit for an existing building (s.52(1))				S
Application for a building approval certificate for an existing building where unauthorised work has not been done (s.52(2))				S
Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))				S
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)			As per fees set by	
			the Building	S

SHIRE OF CHITTERING 2020-2021 FEES AND CHARGES				
	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Building Service Levy (Building Commission Fee)				S
Over \$45,000 (inc GST)				
- Building Permit		0.09% of work value	0.09% of work value	S
- Demolition Permit		0.09% of work value	0.09% of work value	S
- Occupancy Permit for approved building work		40.50	40.50	S
- Building Approval Certificate for approved building work		40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work		0.18%	0.18%	S
- Building Approval Certificate for Unauthorised Building Work		0.18%	0.18%	S
Under \$45,000 (inc GST)				
- Building Permit		40.50	40.50	S
- Demolition Permit		40.50	40.50	S
- Occupancy Permit for approved building work		40.50	40.50	S
- Building Approval Certificate for approved building work		40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work		91.00	91.00	S
- Building Approval Certificate for Unauthorised Building Work		91.00	91.00	S
<i>The above fees may be subject to amendments from time to time as approved by the Building Commission. If amended the new gazetted fees will apply.</i>				
Request for Certificate of Design Compliance - Class 2-9 buildings (within Shire district)		0.11% of building work value, but not less than \$220	0.11% of building work value, but not less than \$220	C
Request for Certificate of Construction Compliance, Building Compliance, or other compliance (within Shire district) - per hour		110.00	110.00	C
Request for seeking confirmation Planning, Environmental Health, Infrastructure requirements have been met (Min charge \$110) - per hour		110.00	110.00	C
Regional Building Services				
Labour per Hour Inclusive of Travel	1500330	110.00	110.00	C
Vehicle Travel per km	1500330	0.80	0.80	C
Provision of Building Services to Shire of Victoria Plains (inc travel) - per hour		85	85.00	C
Relocatable Buildings				
Inspection Fee - Non Refundable	1500330	257.00	257.00	S
Building Bond - (No Interest Payable)	Trust	10,000.00	10,000.00	C
Signs Hoardings & Bill Posting - Licences				
Application Fee	1490130	57.00	57.00	C
Illuminated Sign - Roof	1490130	34.00	34.00	C
Illuminated Sign - Verandah	1490130	17.00	17.00	C
Illuminated Sign - Other	1490130	17.00	17.00	C
MRWA Sign, Advisory and Directional - Supplied and Erected	1490130	110.00	At Cost	C
Removal of Non-Approved Signage		N/A	550.00	C
Swimming Pool Inspections				
Inspection Fee (Every Four Years)(annual fee \$15.38)	3130321	61.50	61.50	S
Request for Initial Pool Inspection (outside of legislative program)	3130321	61.50	61.50	C
Pool Inspection (re-inspect)	3130321	61.50	61.50	C
ENVIRONMENTAL HEALTH				
Administration				
Private Water Sampling plus lab costs* (Customer request)	3070420	254.50	254.50	C
Private Works Requests	3070421	120.00	120.00	C
Public Building Certificate of Approval	3070421	184.00	184.00	C
Reissue of Certified Copies of Licence or Registration	3070421	12.50	12.50	C
Research above Normal Service	1130030	110.00	110.00	C
Sampling Non-scheme Water (commercial premises)* (Customer request)	1130030	242.00	242.00	C
Application & Licence				
Stallholders (except Community Groups and stalls on private land)	3070421	61.00	61.00	C
Traders & Outdoors Eating Facilities	3070421	305.00	305.00	C
Annual Fee for stallholders licence/Permit to Perform	3070421	210.50	210.50	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Caravan Parks and Camping Grounds Act & Regulations				
Fees - as per Schedule 3 of above Regulations				
Grant or renewal of a licence (Reg 45) OR	3130221	200.00	200.00	S
The amount calculated by multiplying the following fees by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.				
- Long stay sites	3130221	6.00	6.00	S
- Short stay sites and sites in transit parks	3130221	6.00	6.00	S
- Camp site	3130221	3.00	3.00	S
- Overflow site	3130221	1.50	1.50	S
Additional fee for renewal after expiry - (Reg 53)	3130221	20.00	20.00	S
Temporary licence - (Reg 54)				
Pro rata amount of the fee payable under grant of a licence for the period of time for which the licence is to be in force with a minimum of \$100	3130221	min \$100	min \$100	S
Transfer of Licence	3130221	100.00	100.00	S
Certificates				
Gaming Act Certification Section 50 (1)		122.00	122.00	C
Liquor Act Certification Section 39	3100620	122.00	122.00	C
Food Business Condemnations				
Food Condemnation - First Hour	3070420	61.50	61.50	C
Food Condemnation - Every Hour There After	3070420	36.00	36.00	C
Food Business Inspections				
High Risk premises	3070420	315.50	315.50	S
Medium Risk premises	3070420	184.00	184.00	S
Low Risk premises	3070420	52.50	52.50	S
Exempt premises	3070420	Nil	Nil	S
Health (Public Building) Regulations 1992 - Reg 9				
Application for Public Building Approval - Max Fee allowable	3070421	871.00	871.00	S
Application to Vary Approval of Use for Public Buildings	3070421	220.00	220.00	S
Application for an Event	3070420	319.00	319.00	C
(Local Community Groups exempt from fee but not application process)				
Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974				
Application for the approval of an apparatus by Local Governments	3100321	As per fees set Under Health		S
Issuing of a 'Permit to Use an Apparatus'	3100321	(Treatment of Sewage and		S
Report to Applicant - Preliminary Site Evaluation	3100321	Disposal of Effluent and Liquid Waste)		S
Amendment to approval of an apparatus	3100321	Amendment Regs 2019		S
Lodging Houses - Annual Licence - Health Act S344c				
Certified Copy Entry in Register of Lodging Houses Health Act S146 (3)	3070421	26.00	26.00	S
Annual Licence	3070421	180.00	180.00	S
Transfer of Licence	3070421	34.00	34.00	S
Offensive Trades (Fees) Regulations 1976				
Licences - per Annum - 1/7 to 30/6				
Slaughterhouse	3070421	298.00	298.00	S
Poultry Processing Establishments	3070421	298.00	298.00	S
Poultry Farming	3070421	298.00	298.00	S
Any Other Offensive Trade Not Specified	3070421	298.00	298.00	S
Regional Health Services				
Labour per Hour Inclusive of Travel		110.00	110.00	C
Vehicle Travel per km		0.91	0.91	C
Small Goods				
Application for registration of premises to be used for producing manufactured smallgoods.		54.00	54.00	S
Renewal licence, as proprietor of a business producing manufactured smallgoods		54.00	54.00	S
Transfer of Licence		34.00	34.00	S

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Temporary Accommodation				
Application for Temporary Accommodation		100.00	100.00	S
Application for Extension of Temporary Accommodation		100.00	100.00	S
Application for Department of Local Government for further 12 months		150.00	150.00	S
Food Regulations				
Notification of Food Business	3070421	50.00	74.00	S
Registration of Food Business	3070421	140.00	225.00	S
Health Local Law 2017 - Offences and Penalties (cl 10.1)				
Health Local Law First Offence	3070440	275.00	275.00	S
Health Local Law Second Offenc	3070440	550.00	550.00	S
Health Local Law Third Offence	3070440	1,375.00	1,375.00	S
Health Local Law Daily Penalty	3070440	125.00	125.00	S
Waste Local Law 2017 - Prescribed Offences (Schedule 2)				
Waste Failing to Pay Fee	3070440	350.00	350.00	S
Receptacle Fail Lawful Use	3070440	350.00	350.00	S
Non-collect Waste Receptacle	3070440	350.00	350.00	S
Deposit Waste No Consent	3070440	350.00	350.00	S
Exceeding Capacity Receptacle	3070440	350.00	350.00	S
Unauthorised Waste Receptacle	3070440	350.00	350.00	S
Unauthorised Waste Recycling	3070440	350.00	350.00	S
Exceeding Capacity of Recycling	3070440	250.00	250.00	S
Unauthorised Waste in Organic	3070440	350.00	350.00	S
Exceeding Capacity of Organic	3070440	350.00	350.00	S
Fail Direction Place Receptacle	3070440	250.00	250.00	S
Fail Keep Receptacle in Location	3070440	250.00	250.00	S
Fail Place Receptacle Collection	3070440	250.00	250.00	S
Fail Sufficient Receptacles 2.7c	3070440	250.00	250.00	S
Fail Notify Lost Receptacle	3070440	50.00	50.00	S
Damage Destroy Receptacle	3070440	400.00	400.00	S
Remove Receptacle from Premise	3070440	400.00	400.00	S
Fail Terms of Verge Collection	3070440	400.00	400.00	S
Remove Waste for Commercial	3070440	350.00	350.00	S
Tampering with Waste Deposited	3070440	250.00	250.00	S
Fail Sufficient Receptacles 3.1a	3070440	250.00	250.00	S
Fail Receptacle Good Condition	3070440	250.00	250.00	S
Fail Fly Breeding in Receptacle	3070440	350.00	350.00	S
Fail Offensive Odour Receptacle	3070440	350.00	350.00	S
Allow Receptacle be Nuisance	3070440	350.00	350.00	S
Fail Clean Disinfect Receptacle	3070440	300.00	300.00	S
Unauthorised Removal Premises	3070440	250.00	250.00	S
Remove Waste No Approval	3070440	250.00	250.00	S
Remove Waste Public Receptacle	3070440	250.00	250.00	S
Deposit Waste Public Receptacle	3070440	250.00	250.00	S
Fail Comply with Sign/Direction	3070440	500.00	500.00	S
Fail Comply Direction to Leave	3070440	500.00	500.00	S
Dispose Waste without Payment	3070440	500.00	500.00	S
Deposit Waste Contrary to Sign	3070440	500.00	500.00	S
Remove Waste No Authority	3070440	250.00	250.00	S
Deposit Toxic/Hazardous Waste	3070440	500.00	500.00	S
Light Fire in Waste Facility	3070440	300.00	300.00	S
Remove/Interfere With Fauna	3070440	300.00	300.00	S
Interfere Fauna No Approval	3070440	300.00	300.00	S
Damaging Anything in Facility	3070440	500.00	500.00	S
Act in Abusive/Threat Manner	3070440	300.00	300.00	S

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
TOWN PLANNING				
Advice or Certification				
Issue of Written Planning Advice	3100620	73.00	73.00	S
Issue of Zoning Certificate	3100620	73.00	73.00	S
Gaming Certificates				S
Reply to Property Settlement Questionnaire - per Assessment				S
Section 40 - Liquor Licensing - Application for Seller or Production License	310062	298.00	298.00	S
Building Envelopes				
Variation Application*	1500330	108.00	108.00	C
* (Plus Advertising Costs if Required)				
Change of Use				
Application to Change use	1320030		As per the	S
and, if the change of use or alteration, etc has commenced	1320030		maximum fees set	S
or been carried out, an additional penalty			in the Planning & Development	
Development Applications				
Determination of Application (other than for an Extractive Industry)				
Where the Estimated Cost of the Development is -				
1) \$0 to \$5,000 - R-Code variation, Sign Application, Minor Plan Amendments	1320030		As per the	S
2) Not More Than \$50,000	1320030		maximum fees set	S
			in the Planning & Development	
3) More than \$50,000 but less than \$500,000*	1320030		Regulations 2009.	S
4) More than \$500,000 but less than \$2.5m*	1320030			
5) More than \$2.5m but less than \$5m*	1320030			
6) More than \$5m but less than \$21.5m*	1320030			
7) More than \$21.5m*	1320030			
* (Plus Advertising Costs if Required)	3100620	At Cost	At Cost	C
Scheme Amendments/Structure Plans				
On lodgement of application		N/A	N/A	S
<i>(Based on \$3,300 fee for initiation and report to Council, subsequent estimated fees are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009)</i>				
Note: Any fees not expended (except for the \$3,300) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued.				
Documentation				
Town Planning Scheme Text	3100620	30.50	30.50	C
Town Planning Scheme Maps A3 - per Set	3100620	61.00	61.00	C
Town Planning Scheme Maps A3 - per Page	3100620	13.50	13.50	C
Photocopy of Records - per Copy Minimum Plus cost of Photocopies	1040130	13.50	13.50	C
Extractive Industry Determination Application				
Application for an Extractive Industry	1320030	676.00	As per the	S
and, if the development has commenced or been carried out, an additional penalty	1320030	1,352.00	maximum fees set	S
			in the Planning & Development	
Extractive Industries Licence				
Initial Licence / Service Fee Payable on Application (Non Refundable)	1550030	440.00	2,200.00	C
Where the Overall area of Excavation is greater than 5ha - per annum	1550030	660.00	660.00	C
Where the Overall area of Excavation is less than 5ha - per annum	1550030	330.00	330.00	C
Extractive Industries Bond				
Rehabilitation - Sand, Gravel or Other (per hectare)	9090155	17,900.00	17,900.00	C
Road Maintenance Contribution (per tonne)	9090155	0.50	0.50	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Home Occupation				
Initial Application*	1320030	203.00	maximum fees set	S
and, if the home occupation has commenced, an additional penalty	1320030	406.00	in the Planning & Development Regulations 2009.	S
Annual Renewal	1320030	67.00		S
and, if the approval has expired, an additional penalty	1320030	134.00		S
* (Plus Advertising Costs if Required)				
Regional Planning Services				
Labour per Hour Inclusive of Travel	1320030	110.00	110.00	C
Vehicle Travel per km	1320030	0.82	0.82	C
Provision of Planning Services to Shire of Victoria Plains (inc travel)			85.00	C
Modifications*				
			1,000.00	S
* (Plus Advertising Costs if Required)				
			At Cost	C
Subdivision/Strata Clearance				
1) Not More Than 5 Lots - per Lot	1320030	67.00	maximum fees set	S
2) More Than 5 Lots but Less Than 195 Lots	1320030		in the Planning & Development Regulations 2009.	S
3) More Than 195 Lots	1320030	6,756.00		S
Wayside Stalls				
Application Fee	1320030	52.00	52.00	S
SCHEDULE 11 - RECREATION AND CULTURE				
LIBRARY AND INFORMATION SERVICES				
Lost & Damaged Books - at Cost	3110501	At Cost	At Cost	C
Sale of Shire History Books	3110501	38.50	At Cost + 20%	C
Additional Administration Fee (Damaged & lost books not returned or paid for)	3110501	44.50	0.00	C
Internet Usage Fee*	3110520	At Cost	At Cost	C
Fundraising - Chocolates/Coffee	3110520	1.00	1.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
RECREATION AND CULTURE SERVICES				
Annual Lease - per Annum				
Bindoon Hall	3110122	1.10	1.10	C
Bindoon Oval Sheds - Ag Society	3110122	1.10	1.10	C
Chinkabee Centre	3110122	1.10	1.10	C
CWA Rooms	3110122	1.10	1.10	C
Old Roads Board House & Shed - Arts & Crafts	3110122	1.10	1.10	C
Sandown Park - Lot 1143 Brand Highway, Muchea	3110122	1.10	1.10	C
Tourist Bureau & Public Toilets - As per Resolution of Council	3110122	1.10	1.10	C
Wannamal Hall & Courts	3110122	1.10	1.10	C
Bindoon Museum	3110122	1.10	1.10	C
Bindoon Mens Shed	3110122	1.10	1.10	C
Cleaning and Other Charges – Reserves and Recreation Grounds				
Contract Cleaning of Toilets – per Hour	3110121	69.50	69.50	C
Muchea Hall				
Muchea Hall Hire				
Hire cost per hour	3110121	39.00	39.00	C
Hire Cost per day (i.e. 8am-5pm) OR night (i.e. 5pm - 1am) **	3110121	189.50	189.50	C
Bond - With Alcohol (Minimum Charge)	9090125	500.00	500.00	C
Bond - No Alcohol (Minimum Charge)	9090125	200.00	200.00	C
Bond - Key (Minimum Charge)	9090125	40.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	3110121	23.00	23.00	C
** These hours are negotiable if setup time is required				
Shire of Chittering Community/Sporting Groups are eligible for 50% discount				
Muchea Hall & Oval				
Chittering Junior Football Club (per season)	3110121	363.00	363.00	C
Muchea Senior Cricket Club (per season)	3110121	363.00	363.00	C
Muchea Netball Club (per season)	3110121	363.00	363.00	C
Muchea Judo Association (per annum)	3110121	363.00	363.00	C
Zumba (per annum)	3110121	363.00	363.00	C
Other Community/Sporting Groups (not listed above)	3110121	363.00	363.00	C
Private Groups - per annum	3110121	363.00	363.00	C
Muchea Oval hire				
Private Groups eg personal training groups (per use)	3110121	40.50	40.50	C
Private Groups eg personal training groups (per annum)	3110121	231.50	231.50	C
Casual Users (per day) - eg Private market day	3110121	115.50	115.50	C
Community Events (not for profit)	3110121	0.00	0.00	C
Lower Chittering Hall				
Lower Chittering Hall Hire				
Hire cost per hour	3110121	39.00	39.00	C
Hire cost per day (i.e 8am - 5pm) OR night (i.e. 5pm-1am)	3110121	189.50	189.50	C
Bond - With Alcohol	9090125	500.00	500.00	C
Bond - No Alcohol	9090125	200.00	200.00	C
Bond - Key	9090125	50.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	3110121	23.00	23.00	C
Shire of Chittering Community/Sporting Groups are eligible for 50% discount				
Lower Chittering Hall & Oval				
Lower Chittering Scouts Association (per use)	3110121	22.00	22.00	C
Zumba (per anum)	3110121	363.00	363.00	C
Lower Chittering Cricket Club (per season)	3110121	363.00	363.00	C
Other Community/Sporting Groups (not listed above)	3110121	363.00	363.00	C
Private Groups- per annum	3110121	363.00	363.00	C
Lower Chittering Oval hire				
Caravans/Campervans per day/ per caravan	3110121	21	21.00	C
Casual Users (per day) - eg Private market day etc (per use)	3110121	115.50	115.50	C
Private Groups eg personal training groups (per use)	3110121	115.50	115.50	C
Private Groups eg personal training groups (per annum)	3110121	231.50	231.50	C
Community Events (not for profit)		0.00	0.00	C
Note: Clubs & Groups are to have their own public liability insurance cover.				
Hall Cleaning				
Cleaning of Halls (if required) shall be charged at cost, plus an admin charge of 5%	3110121	Cost + 5%	Cost + 5%	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
Bindoon Oval				
Bond - Gate Key	9090125	100.00	100.00	C
Bond Oval Low Risk Event	9090125	200.00	200.00	C
Bond Oval High Risk Event	9090125	500.00	500.00	C
Regular Users				
Bindoon Cricket Club - per season	3110121	363.00	363.00	C
Other Community/Sporting Groups (not listed above) - per annum/season	3110121	363.00	363.00	C
Bindoon Oval Hire				
Casual Users (per day) - eg Private market day etc (per use)	3110121	115.50	115.50	C
Private Groups eg personal training groups (per use)	3110121	115.50	115.50	C
Private Groups eg personal training groups (per annum)	3110121	231.50	231.50	C
Community Events (excluding not for profit events)		0.00	0.00	C
Parks				
Bond - Gate Key	9090125	100.00	100.00	C
Equipment				
Public Address System	3040220	115.50	115.50	C
Public Address System - Refundable Bond	9090125	200.00	200.00	C
<i>(If PA system is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>				
Outdoor Cinema	3040220	231.20	220.00	C
Outdoor Cinema - Refundable Bond	9090125	500.00	500.00	C
<i>(If Outdoor Cinema is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>				

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (S)
SCHEDULES 12 & 14 - ENGINEERING AND PUBLIC WORKS				
ENGINEERING SERVICES				
LANDFILL CHARGES				
Waste Collection service (General refuse weekly service, recycling fortnightly service)	3100121	327.00	327.00	C
Additional Waste 240L Bin Service (with GST)	3100121	180.00	180.00	C
Additional Recycling 240L Bin Service (with GST)	3100121	148.00	148.00	C
Additional/Replacement Landfill Pass	3100121	0.00	0.00	C
Replacement Waste 240L MGB	3100121	100.00	100.00	C
Replacement Recycling 240L MGB	3100121	100.00	100.00	C
Replacement MGB Wheel Set	3100121	34.50	34.50	C
Replacement MGB Lid	3100121	18.00	18.00	C
Wheelie Bin Towing Bracket	3100121	At Cost	At Cost	C
Replacement Key - Wannamal Landfill Site	3100121	46.50	46.50	C
Refuse Collection Charge - Wannamal Compound	3100121	327.00	327.00	C
Shire of Chittering Landfill Pass Holders				
Annual Landfill Pass	3100202	0.00	0.00	C
Sale of Recyclables	3100135	At Cost	At Cost	C
Demolition Waste (min charge less than a M3)	3100202	47.50	47.50	C
Demolition Waste per M3	3100202	79.00	79.00	C
Demolition Waste sorted (min charge less than a M3)	3100202	23.00	23.00	C
Demolition Waste sorted per M3	3100202	39.00	39.00	C
Green Waste - Clean per M3	3100202	0.00	0.00	C
Green Waste - Unsorted per M3	3100202	26.50	26.50	C
Green Waste - Commercial - Clean per M3				C
Commercial Mixed Waste per M3	3100202	158.00	158.00	C
Commercial Mixed Waste (Min charge less than a M3)	3100202	94.50	94.50	C
Clean Fill	3100202	0.00	0.00	C
Fill with debris per M3	3100202	11.00	11.00	C
Ute/ Trailer Max 8x6 (sorted) - General Rubbish	3100202	0.00	0.00	C
Ute/Trailer Max 8x6 (unsorted) - General Rubbish	3100202	26.50	26.50	C
Small Truck (<4 tonne) / Horse Float (sorted)	3100202	19.00	19.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)	3100202	58.00	58.00	C
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)	3100202	0.00	0.00	C
Fridge/Freezers/Air Con still gassed	3100202	69.50	69.50	C
Steel - Free of debris	3100202	0.00	0.00	C
Skip Bins - sorted per M3	3100202	23.00	23.00	C
Skip Bins - unsorted per M3	3100202	79.00	79.00	C
Car Tyres (each)	3100202	10.50	10.50	C
4x4 Tyres (each)	3100202	16.00	16.00	C
Truck tyres (each)	3100202	26.50	26.50	C
Tractor/Earthmoving tyres (each)	3100202	58.00	58.00	C
Animal Carcasses (small e.g. cats, dogs, sheep)	3100202	8.50	8.50	C
Animal Carcasses (large eg. horses, cattle)	3100202	23.00	23.00	C
Asbestos - min charge if less than M3	3100202	79.00	79.00	C
Asbestos per M3	3100202	210.50	210.50	C
Out of Hours opening of Landfill	3100202	142.00	142.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

		Comparative		
	Revenue Account Number	2019-20 Fee \$(inc GST)	2020-21 Fee \$(inc GST)	Council (C) or Statutory (\$)
Non Landfill Pass Holders				
240 litre bins per bin	3100202	0.00	0.00	C
Recyclables if placed in designated areas	3100202	0.00	0.00	C
Demolition Waste (min charge less than a M3)	3100202	94.50	94.50	C
Demolition Waste per M3	3100202	158.00	158.00	C
Demolition Waste sorted (min charge less than a M3)	3100202	46.50	46.50	C
Demolition Waste sorted per M3	3100202	78.00	78.00	C
Green Waste - Clean per M3	3100202	21.00	21.00	C
Green Waste - Unsorted per M3	3100202	52.50	52.50	C
Green Waste - Commercial - Clean per M3	3100202	52.50	52.50	C
Commercial Mixed Waste per M3	3100202	94.50	94.50	C
Commercial Mixed Waste (Min charge less than a M3)	3100202	158.00	158.00	C
Clean Fill	3100202	0.00	0.00	C
Fill with debris per M3	3100202	22.00	22.00	C
Ute/ Trailer 8x6 max (sorted) - General Rubbish	3100202	21.00	21.00	C
Ute/ Trailer 8x6 max (unsorted) - General Rubbish	3100202	52.50	52.50	C
Small Truck (<4 tonne) / Horse Float (sorted)	3100202	38.00	38.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)	3100202	115.50	115.50	C
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)	3100202	0.00	0.00	C
Fridge/Freezers/Air Con still gassed	3100202	139.00	139.00	C
Steel - Free of debris	3100202	0.00	0.00	C
Skip Bins - sorted per M3	3100202	46.50	46.50	C
Skip Bins - unsorted per M3	3100202	158.00	158.00	C
Car Tyres (each)	3100202	21.00	21.00	C
4x4 Tyres (each)	3100202	31.50	31.50	C
Truck tyres (each)	3100202	52.50	52.50	C
Tractor/Earthmoving tyres (each)	3100202	115.50	115.50	C
Animal Carcasses (small e.g. cats, dogs, sheep)	3100202	17.00	17.00	C
Animal Carcasses (large eg. horses, cattle)	3100202	46.50	46.50	C
Asbestos -not accepted from Non Landfill Pass holders outside of the Shire				
Out of Hours opening of Landfill	3100202	284.00	284.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	2019-20 Fee \$(inc GST)	Comparative 2020-21 Fee \$(inc GST)	Council (C) or Statutory (\$)
EQUIPMENT				
<i>Private Works - Plant Hire - Hourly Rates</i>				
<i>Minimum Charge Out - 1 Hour</i>				
Note: all plant hire is inclusive of labour charges (except for towed equipment).				
Plant will not be dry hired.				
Note: The CEO may negotiate the hire of plant and equipment to Shire of Chittering staff or other local governments at a rate of 20% above cost price. Equipment hired by staff is not to leave the Shire of Chittering				
Backhoe	3140120	150.50	150.50	C
Graders - CH1261	3140120	173.50	173.50	C
Toro Mower	3140120	95.50	95.50	C
Loader	3140120	150.50	150.50	C
Multipac Roller	3140120	139.00	139.00	C
Towed Broom	3140120	115.50	115.50	C
Trucks (CH1254/CH1255)	3140120	139.00	139.00	C
Truck Maintenance (CH5757)	3140120	115.50	115.50	C
Truck Gardeners (CH1258)	3140120	115.50	115.50	C
Truck Crew Cab (CH10099)	3140120	139.00	139.00	C
Tractor (CH5987)	3140120	139.00	139.00	C
Utility 4 x 4 (CH354)	3140120	81.00	81.00	C
Bandit Chipper	3140120	202.50	202.50	C
Vibrating Roller	3140120	139.00	139.00	C
Spray Unit	3140120	58.00	58.00	C
Traffic Management Signs (each per day)	3140120	34.50	34.50	C
Temporary Site Fencing (per metre per day - minimum 1 day hire)	3120235	6.00	6.00	C
Materials				
Gravel, Metal / Aggregate - per tonne (supply only)	3140120	50.00	50.00	C
Supply of Sand or Mulch - per m ³	3140120	2.30	12.50	C
Plant Charge Out Rates as per Plant Hire hourly rates apply for delivery of materials **	3140120	75.00	75.00	C
** Minimum delivery charge of \$75.00				
Old Power Poles	3140120	11.00	11.00	C
Old Pipe per metre - Less Than 450mm in diameter	3140120	50.00	50.00	C
Old Pipe per metre - More Than 450mm in diameter	3140120	22.00	22.00	C
Old Grader Blades/Cutting Edges	3140120	5.50	5.50	C
Staff				
Engineer	3140120	165.00	165.00	C
Works Manager	3140120	99.00	99.00	C
Technical Officer	3140120	88.00	88.00	C
Plant Operator/Labourer	3140120	77.00	77.00	C
Crossovers				
Application for Property Crossover	3120201	81.00	81.00	C
Installation as per Council Policy 50% of crossover construction cost up to a max cost of \$3,000	3120201	1,736.00	1,736.00	C
Verge Landscaping				
Application for Installation of Verge Landscaping as per Council Policy	3120201	81.00	81.00	C

SHIRE OF CHITTERING
2020-2021 FEES AND CHARGES

	Revenue Account Number	Comparative		Council (C) or Statutory (S)
		2019-20 Fee	2020-21 Fee	
		\$(inc GST)	\$(inc GST)	
SCHEDULE 13 - ECONOMIC SERVICES				
Activities Marquee - Powered	3130220	94.50	94.50	C
Activities Marquee - No Power	3130220	73.50	73.50	C
Marketplace - Powered	3130220	73.50	73.50	C
Marketplace - No Power	3130220	52.50	52.50	C
Food Vendor - Powered	3130220	158.00	158.00	C
Food Vendor - No Power	3130220	105.00	105.00	C
Farmers Market - Powered	3130220	42.00	42.00	C
Farmers Market - No Power	3130220	31.50	31.50	C
Licensed Cellar Door	3130220	158.00	158.00	C
Nature Zone	3130220	31.50	31.50	C
Local Services	3130220	16.00	16.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (\$)
2014-2015	2015-2016		
Fee \$(inc GST)	Fee \$(inc GST)		

SCHEDULE 3 - GENERAL PURPOSE FUNDING

RATES

Instalment Charges

Administration Fee - per Instalment Notice	10.00	10.00	10.00	S
Interest on Instalments Plan	5.5%	5.5%	5.5%	S

Interest Charges

Interest Overdue Rates - Over 35 Days	11.0%	11.0%	11.0%	S
Interest Overdue Sundry Debtors - Over 35 Days	11.0%	11.0%	11.0%	S

Rating Charges

Rating Information Statement and Reprints – per Assessment per rating year	23.00	23.00	23.00	C
Labour Per Hour - Documentation Services including Verification	33.00	33.00	33.00	C
Property Title Search	34.00	34.00	34.00	C
Property File Search	34.00	34.00	34.00	C
Rate Book Complete Owners Listing	113.00	113.00	113.00	C
Settlement Enquiry – Rates Enquiry Only	40.00	40.00	45.00	C
Settlement Enquiry – Property and Rate Enquiry	110.00	110.00	115.00	C
Other Information Listings	57.00	57.00	57.00	C
Caveat Lodgement Fee	At Cost	At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared and lodged by Debt Collection Agency)	At Cost	At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared by Shire staff and lodged by applicant)	80.00	80.00	80.00	C
Notice of Discontinuance	At Cost	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative			Council (C) or Statutory (\$)
2014-2015	2015-2016	2016-2017	
Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	

Rates – Alternative Payment Arrangements

Alternative Payment Arrangement Fee

Balance less than \$2,000	80.00	80.00	80.00	C
Balance greater than \$2,000 but less than \$4,000	110.00	110.00	110.00	C
Balance greater than \$4,000 but less than \$6,000	130.00	130.00	130.00	C
Balances greater than \$6,000	150.00	150.00	150.00	C

SCHEDULE 4 - GOVERNANCE

ADMINISTRATION

Council Documents

Annual Budget - First Copy Free	0.00	0.00	0.00	C
Annual Budget - Subsequent Copies	23.00	23.00	23.00	C
Annual Report - First Copy Free	0.00	0.00	0.00	C
Annual Report - Subsequent Copies	23.00	23.00	23.00	C
Code of Conduct	6.00	6.00	6.00	C
Policy Manual	28.00	28.00	28.00	C
Strategic Plan	11.00	11.00	11.00	C
All other Council Documents	At Cost	At Cost	At Cost	C

Facsimile Transmission

Send first Page	4.50	4.50	4.50	C
Subsequent Pages	1.15	1.15	1.15	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Freedom of Information</i>				
Application - Section 12(1)(e) Freedom of Information Act	30.00	30.00	30.00	S
Delivery, Packaging, and Postal	At Cost	At Cost	At Cost	S
Photocopying - as per FOI Regulations	0.20	0.20	0.20	S
Staff Labour - per Hour or Pro-Rata Time				
Staff Time dealing with Application	30.00	30.00	30.00	S
Supervision of Document Access	30.00	30.00	30.00	S
Transcribing Information	30.00	30.00	30.00	S
<i>Laminating</i>				
A4 per Sheet	3.40	3.40	3.40	C
A3 per Sheet	4.55	4.55	4.55	C
<i>Photocopying</i>				
A4 (Typed Page)	0.35	0.35	0.35	C
A4 (Colour)	1.65	1.65	1.65	C
A3 (Typed Page)	0.60	0.60	0.60	C
A3 (Colour)	2.20	2.20	2.20	C
<i>Printing</i>				
A1 (Black & White Plans or Maps)	11.00	11.00	11.00	C
A3 or A4 (Black & White Plans or Maps)	1.10	1.10	1.10	C
A1 (Colour Plans or Maps)	11.00	11.00	11.00	C
A3 & A4 (Colour Plans or Maps)	2.20	2.20	2.20	C
Not for Profit Community Groups receive an allowance of \$200 pa and then charged at a 50% Concession rate				
Bush Fire Brigades 100% Concession				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Sale of Agendas</i>				
Annual Subscription - Hard Copy	113.00	113.00	113.00	C
Single Copy per Issue - Hard Copy	17.00	17.00	17.00	C
USB	0.00	0.00	8.25	C
<i>Sale of Minutes</i>				
Annual Subscription - Hard Copy	113.00	113.00	113.00	C
Single Copy per Issue - Hard Copy	17.00	17.00	17.00	C
USB	0.00	0.00	8.25	C
<i>Special Series Number Plates</i>				
Special Series Number Plates - Donated to Local Emergency Service Groups	55.00	55.00	55.00	C
SCHEDULE 5 - LAW ORDER AND PUBLIC SAFETY				
RANGER SERVICES				
<i>Administration</i>				
<i>Annual Lease</i>				
Bindoon Fire Station	1.10	1.10	1.10	C
Lower Chittering Fire Station	1.10	1.10	1.10	C
Muchea Fire Station	1.10	1.10	1.10	C
Upper Chittering Fire Station	1.10	1.10	1.10	C
Repeater - Per Unit	220.00	220.00	220.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Callouts				
Ranger - Business Hours Callout 8.30am - 5.00pm	66.00	66.00	66.00	C
Ranger - After Hours Callout	121.00	121.00	121.00	C
Emergency Services Charges				
Call out to Illegal Burn - \$250 + vehicle & Equipment Costs				C
Deliberate False Alarm - \$250 + vehicle & Equipment costs & infringements				C
Direct Brigade Alarm - False Alarm	250.00	250.00	250.00	C
Reconnaissance Vehicles - per hour or part there of	55.00	55.00	55.00	C
Light Tanker Equivalent - per hour or part there of	82.50	82.50	82.50	C
1.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
2.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
3.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
	At Cost +			
	5% Admin	At Cost + 5%	At Cost + 5%	
	fee	Admin fee	Admin fee	C
	At Cost +			
	5% Admin	At Cost + 5%	At Cost + 5%	
	fee	Admin fee	Admin fee	C
	At Cost +			
	5% Admin	At Cost + 5%	At Cost + 5%	
	fee	Admin fee	Admin fee	C
Pumper Vehicles Equivalent				C
Air Support Equipment - At cost & 5% Administration Fee				C
Earth Moving & General Equipment - At cost & 5% Administration Fee				C
Any Other Equipment, Personnel or Items - At cost & 5% Administration Fee				C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Fire Prevention</i>				
Fire Breaks - at Cost	At Cost	At Cost	At Cost	C
Hazard Burns - at Cost	At Cost	At Cost	At Cost	C
Hazard Reduction - at Cost	At Cost	At Cost	At Cost	C
Organisation & Inspection of Private Works by Ranger	114.00	114.00	114.00	C
Water - Minimum Charge	8.00	8.00	8.00	C
Water - per 1,000 Litres	2.30	2.30	2.30	C
<i>Regional Ranger Services</i>				
Labour per Hour Inclusive of Travel	66.00	66.00	66.00	C
Vehicle Travel per km	0.80	0.80	0.80	C
<i>Animal Control</i>				
<i>Anti Barking Collar</i>				
Dog Anti Barking Collar Hire – per Week	12.00	12.00	12.00	C
Deposit Bond	50.00	50.00	50.00	C
Late Return Fee - Daily	12.00	12.00	12.00	C
Sale of Anti Bark Dog Collar	176.00	176.00	176.00	C
<i>Euthenasia Fee (performed by Vet) (fee charged where owner can be traced or if requested by owner)</i>				
Dog	130.00	At Cost	At Cost	C
Cat	60.00	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Dog Registration</i>				
Registration one year - Unsterilised	50.00	50.00	50.00	S
Registration one year - Unsterilised - Owned by pensioner	25.00	25.00	25.00	S
Registration one year - Sterilised	20.00	20.00	20.00	S
Registration one year - Sterilised - Owned by pensioner	10.00	10.00	10.00	S
Registration three years - Sterilised	42.50	42.50	42.50	S
Registration three years - Sterilised - Owned by pensioner	21.25	21.25	21.25	S
Registration three years - Unsterilised	120.00	120.00	120.00	S
Registrations three years - Unsterilised - Owned by pensioner	60.00	60.00	60.00	S
Registration lifetime - Unsterilised	250.00	250.00	250.00	S
Registration lifetime - Unsterilised - Owned by pensioner	125.00	125.00	125.00	S
Registration lifetime - Sterilised	100.00	100.00	100.00	S
Registration lifetime - Sterilised - Owned by pensioner	50.00	50.00	50.00	S
Registration of a working dog is 25% of prescribed fee				S
		At Cost, plus	At Cost, plus	
Implementation of a dog microchip	N/A	admin fee	admin fee	C
More Than 2 Less Than 7 Dogs - Dog Act S 26 (3)	165.00	165.00	165.00	C
<i>Dogs - Seizure & Impounding</i>				
Seizure and Impounding of a Dog	120.00	120.00	120.00	C
Maintenance of Dog in Pound (pay per day or part thereof) – Sustenance	30.00	30.00	30.00	C
Return of a dog impounded outside normal hours	60.00	60.00	60.00	C
Seizure and return of dog without impounding	60.00	60.00	60.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Cat Registration</i>				
Registration One Year	20.00	20.00	20.00	S
Registration one year - Owned by pensioner	10.00	10.00	10.00	S
Registration Three Years	42.50	42.50	42.50	S
Registration three years - owned by pensioner	21.25	21.25	21.25	S
Registration - lifetime	100.00	100.00	100.00	S
Registration - lifetime - owned by pensioner	50.00	50.00	50.00	S
Applicaton to breed cats (per breeding cat)	100.00	100.00	100.00	S
<i>Cats - Seizure & Impounding</i>				
Seizure and Impounding of a Cat	120	120.00	120.00	C
Maintenance of Cat in Pound (pay per day or part thereof) – Sustenance	30	30.00	30.00	C
Return of a cat impounded outside normal hours	60	60.00	60.00	C
Seizure and return of cat without impounding	60	60.00	60.00	C
	At Cost,			
	plus admin	At Cost, plus	At Cost, plus	
	fee	admin fee	admin fee	C
Implementation of a cat micropchip	At Cost,			
	plus admin	At Cost, plus	At Cost, plus	
	fee	admin fee	admin fee	C
Sterilisation of a cat				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Impounding Fees</i>				
<u>Rangers fees</u>				
1. Entire horses, mules, asses, camels, bulls or boars per head				
If impounded after 6.00am and before 6.00pm	35.00	35.00	35.00	S
If impounded after 6.00pm and before 6.00am	75.00	75.00	75.00	S
2. Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs per head				
If impounded after 6.00am and before 6.00pm	35.00	35.00	35.00	S
If impounded after 6.00pm and before 6.00am	75.00	75.00	75.00	S
3. Wethers, ewes, lambs, goats per head				
If impounded after 6.00am and before 6.00pm	15.00	15.00	15.00	S
If impounded after 6.00pm and before 6.00am	30.00	30.00	30.00	S
<u>Poundage Fees for Cattle - every 24 hours or part thereof</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	7.50	7.50	S
<u>Charges for sustenance of cattle impounded - per day</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	7.50	7.50	S
<i>Kennels</i>				
Licence to Keep an Approved Kennel	180.00	180.00	180.00	C
Renewal of a Licence to Keep an Approved Kennel	40.00	40.00	40.00	C
Bulk Licence of Dogs in an Approved Kennel	100.00	100.00	100.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Vermin Traps</i>				
Deposit Bond (maximum hire of four weeks)	50.00	50.00	50.00	C
Vermin Trap Replacement Fee	150.00	At Cost	At Cost	C
Sale of Vermin Trap	N/A	At Cost	At Cost	C
<i>Other Law Order & Public Safety</i>				
<i>Abandoned Vehicles</i>				
Towing Charge - at Cost	At Cost	At Cost	At Cost	C
Storage of impounded vehicle (per month or part thereof)	57.00	51.82	57.00	C
Administrative Maintenance - per Vehicle	23.00	20.91	23.00	C
<i>Registered Road Verges</i>				
Application for Registered Road Verge (including verge signs (2))	77.00	77.00	77.00	C
Application for Registered Road Verge - Organic (including verge signs (2))	110.00	110.00	110.00	C
Replacement Registered Road Verge Sign (each)	22.00	22.00	22.00	C
<i>Rural Numbering</i>				
Rural Numbering - per Sign	40.00	40.00	40.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative			Council (C) or Statutory (\$)
2014-2015	2015-2016	2016-2017	
Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	

SCHEDULE 9 - HOUSING

Community Housing

Unit 1, 8 Edmonds Place - per Week*
Unit 2, 8 Edmonds Place - per Week*
Unit 3, 8 Edmonds Place - per Week*
Unit 4, 8 Edmonds Place - per Week*
Unit 5, 8 Edmonds Place - per Week*
Unit 6, 8 Edmonds Place - per Week*

*25% of Tenants Eligible
Income or Market Value plus
Commonwealth Rent
Assistance

Council Staff Housing (As per Policy S6) (Only applicable to Shire employees otherwise rent is charged at market value)

Unit 1, 6194 Great Northern Highway - per Week*	240.00	240.00	240.00	C
Unit 2, 6194 Great Northern Highway - per Week*	240.00	240.00	240.00	C
Unit 3, 6194 Great Northern Highway - per Week*	240.00	240.00	240.00	C
Unit 4, 6194 Great Northern Highway - per Week*	240.00	240.00	240.00	C

**or as per Contract of Employment*

Seniors Housing

Unit 1, 11 Edmonds Place - per Week*
Unit 2, 11 Edmonds Place - per Week*
Unit 3, 11 Edmonds Place - per Week*
Unit 4, 11 Edmonds Place - per Week*
Unit 5, 11 Edmonds Place - per Week*
Unit 6, 11 Edmonds Place - per Week*
Unit 7, 11 Edmonds Place - per Week*
Unit 8, 11 Edmonds Place - per Week*

*25% of Tenants Eligible
Income or Market Value plus
Commonwealth Rent
Assistance

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Tenancy Management</i>				
Community Housing	8.50%	8.50%	8.50%	C
Seniors Housing	8.50%	8.50%	8.50%	C

Pet Bond

A bond for **EACH** pet equivalent to one (1) week's rent is applicable for pets in Community and Seniors Housing Units.

SCHEDULE 10 - COMMUNITY AMENITIES

CEMETERY FEES

On application to hold a funeral, the following fees shall be payable in advance

Grant of Right of Burial

Right of Burial - 25 years	227.00	55.00	55.00	C
Right of Burial - Renewal	227.00	55.00	55.00	C
Right of Burial - Pre Need Purchase of Grave	114.00	27.50	27.50	C
Right of Burial - Copy	12.00	12.00	12.00	C
Right of Burial - Transfer	12.00	12.00	12.00	C

Land for Graves

Land for grave 2.4 x 1.2m	227.00	55.00	55.00	C
Land for grave 2.4 x 2.4m	340.00	110.00	110.00	C

Opening and Exhumation Fees

Exhumation After Re-Opening	770.00	At Cost	At Cost	C
Re-Interment After Exhumation	770.00	At Cost	At Cost	C
Re-Open Any Grave	770.00	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Sinking Fees (Interment)</i>				
Adult (2.4 x 1.2m)	550.00	550.00	550.00	C
Child (Under 13)	110.00	110.00	110.00	C
Stillborn Burial (Without Memorial Service) FOC	0.00	0.00	0.00	C
<i>Service Fees</i>				
Interment Not in Usual Working Hours (Mon-Fri)	550.00	550.00	550.00	C
<i>Interment of Ashes</i>				
Attendance of Placement of Ashes	80.00	80.00	80.00	C
Double Niche	340.00	340.00	340.00	C
Double Niche - Pre Need Purchase	170.00	170.00	170.00	C
Double Niche - Re Open	114.00	114.00	114.00	C
Ground Niche - Ground Niche	114.00	114.00	114.00	C
Placement of Ashes in Family Grave (300mm Depth)	136.00	136.00	136.00	C
Single Niche	227.00	227.00	227.00	C
Single Niche - Pre Need Purchase	114.00	114.00	114.00	C
<i>Funeral Directors</i>				
Licence - Annual	227.00	227.00	227.00	C
Single Funeral Permit	57.00	57.00	57.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Monumental Works</i>				
Monument / Stone Masons Annual Licence	57.00	57.00	57.00	C
Removal and Major Addition to any Monument	102.00	102.00	102.00	C
Monument Application	45.00	45.00	45.00	C
<i>Administration Fees</i>				
Plaques - At cost (Plus Staff Time to Erect)	At Cost	At Cost	At Cost	C
Search Fee - Up to Two Internments	0.00	0.00	0.00	C
or Memorial Locations (Free of Charge)				
Search Fee - Each Additional Location Enquiry or for	6.00	6.00	6.00	C
each Search Requiring information Additional to				
Location (per Registration)				
<i>The Interment fee (Burial or Ashes) will be waived where the deceased has been a resident ratepayer in the Shire of Chittering for a minimum of ten years.</i>				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Community Bus/Trailer Hire</i>				
Minimum Hire Charge (Bus)	57.00	57.00	57.00	C
Minimum Hire Charge (Trailer)	33.00	33.00	33.00	C
<i>Community Groups</i>				
- hire charge per km	0.91	0.91	0.91	C
- Bond	300.00	300.00	300.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(No refuelling of bus on return required)</i>	55.00	55.00	55.00	C
<i>Individuals</i>				
- hire charge per km	0.91	0.91	0.91	C
- Bond	500.00	500.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(Bus to be returned with a full tank of fuel)</i>	55.00	55.00	55.00	C
<i>Business Organisations</i>				
- hire charge per km	1.30	1.30	1.30	C
- Bond	500.00	500.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate <i>(Bus to be returned with a full tank of fuel)</i>	55.00	55.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
SCHEDULES 7 & 10 - DEVELOPMENT SERVICES				
BUILDING SERVICES				
Administration				
Monthly Building Statistics - per Month	6.00	6.00	6.00	C
Monthly Building Statistics - Annual	68.00	68.00	68.00	C
Private Works Requests	110.00	110.00	110.00	C
Research above Normal Service	110.00	110.00	110.00	C
Building Construction Industry				
Levy when Construction Exceeds \$20,000	0.20%	0.20%	0.20%	S
Building Licence Bonds				
Footpaths	500.00	500.00	500.00	C
Application for building permits, demolition permits				
Certified application for a building permit (s.16(1)) -		As per fees set by the Building Commission		
- for building work for a Class 1 or Class 10 building or incidental structure				S
- for building work for a Class 2 to Class 9 building or incidental structure				S
Uncertified application for a building permit (s.16(1))				S
Application for a demolition permit (s.16(1))		As per fees set by the Building Commission		
- for demolition work in respect of a Class 1 or Class 10 building or incidental structure				S
- for demolition work in respect of a Class 2 to Class 9 building				S
Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))				S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Application for occupancy permits, building approval certificates</i>				
Application for an occupancy permit for a completed building (s.46)			As per fees set by the Building Commission	S
Application for a temporary occupancy permit for an incomplete building (s.47)				S
Application for modification of an occupancy permit for additional use of a building on a temporary basis				S
Application for a replacement occupancy permit for permanent change of the building's use, classification (s.49)				S
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s.50(1) and (2))				S
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2))				S
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))				S
Application to replace an occupancy permit for an existing building (s.52(1))				S
Application for a building approval certificate for an existing building where unauthorised work has not been done (s.52(2))				S
Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))				S
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)			As per fees set by the Building Commission	S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Building Service Levy (Building Commission Fee)</i>				S
<i>Over \$45,000 (inc GST)</i>				
- Building Permit	0.09% of work value	0.09% of work value	0.09% of work value	S
- Demolition Permit	0.09% of work value	0.09% of work value	0.09% of work value	S
- Occupancy Permit for approved building work	40.50	40.50	40.50	S
- Building Approval Certificate for approved building work	40.50	40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work	0.18%	0.18%	0.18%	S
- Building Approval Certificate for Unauthorised Building Work	0.18%	0.18%	0.18%	S
<i>Under \$45,000 (inc GST)</i>				
- Building Permit	40.50	40.50	40.50	S
- Demolition Permit	40.50	40.50	40.50	S
- Occupancy Permit for approved building work	40.50	40.50	40.50	S
- Building Approval Certificate for approved building work	40.50	40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work	91.00	91.00	91.00	S
- Building Approval Certificate for Unauthorised Building Work	91.00	91.00	91.00	S
<i>The above fees may be subject to amendments from time to time as approved by the Building Commission. If amended the new gazetted fees will apply.</i>				
<i>Request for Certificate of Design Compliance - Class 2-9 buildings (within Shire district)</i>	0.11% or building work value, but not less than \$220	0.11% or building work value, but not less than \$220	0.11% of building work value, but not less than \$220	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Request for Certificate of Construction Compliance, Building Compliance, or other compliance (within Shire district) - per hour</i>	110.00	110.00	110.00	C
<i>Request for seeking confirmation Planning, Environmental Health, Infrastructure requirements have been met (Min charge \$110) - per hour</i>	110.00	110.00	110.00	C
<i>Regional Building Services</i>				
Labour per Hour Inclusive of Travel	110.00	110.00	110.00	C
Vehicle Travel per km	0.80	0.80	0.80	C
Provision of Building Services to Shire of Victoria Plains (inc travel) - per hour	85	85.00	85.00	C
<i>Relocatable Buildings</i>				
Inspection Fee - Non Refundable	257.00	257.00	257.00	S
Building Bond - (No Interest Payable)	10,000.00	10,000.00	10,000.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Signs Hoardings & Bill Posting - Licences</i>				
Application Fee	57.00	57.00	57.00	C
Illuminated Sign - Roof	34.00	34.00	34.00	C
Illuminated Sign - Verandah	17.00	17.00	17.00	C
Illuminated Sign - Other	17.00	17.00	17.00	C
MRWA Sign, Advisory and Directional - Supplied and Erected	110.00	At Cost	At Cost	C
Removal of Non-Approved Signage	N/A	550.00	550.00	C
<i>Swimming Pool Inspections</i>				
Annual Inspection Fee	55.00	55.00	55.00	S
Request for Initial Pool Inspection (outside of legislative program)	55.00	55.00	55.00	C
Pool Inspection - re-inspect	55.00	55.00	55.00	C
ENVIRONMENTAL HEALTH				
<i>Administration</i>				
Private Water Sampling plus lab costs* (Customer request)	242.00	242.00	242.00	C
Private Works Requests	110.00	110.00	110.00	C
Public Building Certificate of Approval	175.00	175.00	175.00	C
Reissue of Certified Copies of Licence or Registration	12.00	12.00	12.00	C
Research above Normal Service	110.00	110.00	110.00	C
Sampling Non-scheme Water (commercial premises)* (Customer request)	242.00	242.00	242.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Application & Licence</i>				
Stallholders (<i>except Community Groups and stalls on private land</i>)	58.00	58.00	58.00	C
Traders & Outdoors Eating Facilities	290.00	290.00	290.00	C
Annual Fee for stallholders licence/Permit to Perform	200.00	200.00	200.00	C
<i>Caravan Parks and Camping Grounds Act & Regulations</i>				
Fees - as per Schedule 3 of above Regulations				
Grant or renewal of a licence (Reg 45) OR	200	200.00	200.00	S
The amount calculated by multiplying the following fees by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.				
- Long stay sites	6.00	6.00	6.00	S
- Short stay sites and sites in transit parks	6.00	6.00	6.00	S
- Camp site	3.00	3.00	3.00	S
- Overflow site	1.50	1.50	1.50	S
Additional fee for renewal after expiry - (Reg 53)	20	20.00	20.00	S
Temporary licence - (Reg 54)				
Pro rata amount of the fee payable under grant of a licence for the period of time for which the licence is to be in force with a minimum of \$100	min \$100	min \$100	min \$100	S
Transfer of Licence	100.00	100.00	100.00	S

<p align="center">SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES</p>

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Certificates</i>				
Gaming Act Certification Section 50 (1)	122.00	122.00	122.00	C
Liquor Act Certification Section 39	122.00	122.00	122.00	C
<i>Food Business Condemnations</i>				
Food Condemnation - First Hour	58.50	58.50	58.50	C
Food Condemnation - Every Hour There After	34.00	34.00	34.00	C
<i>Food Business Inspections</i>				
High Risk premises	300.00	300.00	300.00	S
Medium Risk premises	175.00	175.00	175.00	S
Low Risk premises	50.00	50.00	50.00	S
Exempt premises	Nil	Nil	Nil	S
<i>Health (Public Building) Regulations 1992 - Reg 9</i>				
	As per fees set Under Health (Public Buildings)			
Application for Public Building Approval - Max Fee allowable	832.00	Amendment 2014		S
Application to Vary Approval of Use for Public Buildings	220.00	220.00	220.00	S
Application for an Event	303.00	303.00	303.00	C
(Local Community Groups exempt from fee but not application process)				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974</i>				
		As per fees set Under Health		
Application for the approval of an apparatus by Local Governments	113.00	(Treatment of Sewage and	S	
Issuing of a 'Permit to Use an Apparatus'	113.00	Disposal of Effluent and	S	
Report to Applicant - Preliminary Site Evaluation	77.00	Liquid Waste) Amendment	S	
Amendment to approval of an apparatus	77.00	Regs 2014	S	
<i>Lodging Houses - Annual Licence - Health Act S344c</i>				
Certified Copy Entry in Register of Lodging Houses Health Act S146 (3)	26.00	26.00	26.00	S
Annual Licence	180.00	180.00	180.00	S
Transfer of Licence	34.00	34.00	34.00	S
<i>Offensive Trades (Fees) Regulations 1976</i>				
<i>Licences - per Annum - 1/7 to 30/6</i>				
Slaughterhouse	Fees as	Fees as		S
Poultry Processing Establishments	prescribed	prescribed in	Fees as	S
Poultry Farming	in the	the Health	prescribed in	S
Any Other Offensive Trade Not Specified	Health Act	Act	the Health Act	S
<i>Regional Health Services</i>				
Labour per Hour Inclusive of Travel	110.00	110.00	110.00	C
Vehicle Travel per km	0.82	0.82	0.82	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Small Goods				
Application for registration of premises to be used for producing manufactured smallgoods.	54.00	54.00	54.00	S
Renewal licence, as proprietor of a business producing manufactured smallgoods	54.00	54.00	54.00	S
Transfer of Licence	34.00	34.00	34.00	S
Temporary Accommodation				
Application for Temporary Accommodation	100.00	100.00	100.00	S
Application for Extension of Temporary Accommodation	100.00	100.00	100.00	S
Application for Department of Local Government for further 12 months	150.00	150.00	150.00	S
Food Regulations				
Notification of Food Business	50.00	50.00	As prescribed in Schedule 2 of the Food Regulations 2009	S
Registration of Food Business	140.00	140.00		S
TOWN PLANNING				
Advice or Certification				
Issue of Written Planning Advice				S
Issue of Zoning Certificate			As per the maximum fees set in the Planning & Development Regulations 2009.	S
Gaming Certificates				S
Reply to Property Settlement Questionnaire - per Assessment				S
Section 40 - Liquor Licensing - Application for Seller or Production License				S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative			Council (C) or Statutory (S)
2014-2015	2015-2016	2016-2017	
Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Building Envelopes</i>				
Variation Application*	108.00	108.00	108.00	C
* (Plus Advertising Costs if Required)				
<i>Change of Use</i>				
Application to Change use			As per the maximum fees set	S
and, if the change of use or alteration, etc has commenced			in the Planning &	S
or been carried out, an additional penalty			Development Regulations	
			2009.	
<i>Development Applications</i>				
<i>Determination of Application (other than for an Extractive Industry)</i>				
<i>Where the Estimated Cost of the Development is -</i>				
1) \$0 to \$5,000 - R-Code variation, Sign Application, Minor Plan Amendments			As per the maximum fees set	S
2) Not More Than \$50,000			in the Planning &	S
			Development Regulations	
			2009.	S
3) More than \$50,000 but less than \$500,000*				
4) More than \$500,000 but less than \$2.5m*				
5) More than \$2.5m but less than \$5m*				
6) More than \$5m but less than \$21.5m*				
7) More than \$21.5m*				
* (Plus Advertising Costs if Required)				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Development Plans/Structure Plans</i>				
Minor Development/Structure Plan*	1,157.00	1,157.00	See new fee	S
Major Development/Structure Plan*	2,984.00	2,984.00	See new fee	S
* (Plus Advertising Costs if Required)	At Cost	At Cost	See new fee	
<i>Scheme Amendments/Structure Plans</i>				
On lodgement of application	N/A	N/A	7,700.00	S
<i>(Based on \$3,300 fee for initiation and report to Council, subsequent estimated fees are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009)</i>				
<i>Note: Any fees not expended (except for the \$3,300) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued.</i>				
<i>Documentation</i>				
Town Planning Scheme Text	29.00	29.00	29.00	C
Town Planning Scheme Maps A3 - per Set	58.00	58.00	58.00	C
Town Planning Scheme Maps A3 - per Page	12.50	12.50	12.50	C
Photocopy of Records - per Copy Minimum Plus cost of Photocopies	12.50	12.50	12.50	C
<i>Extractive Industry Determination Application</i>				
Application for an Extractive Industry	676.00	As per the maximum fees set in the Planning & Development Regulations 2009.		S
and, if the development has commenced or been carried out, an additional penalty	1,352.00			S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Extractive Industries Licence</i>				
Initial Licence / Service Fee Payable on Application (Non Refundable)	440.00	2,200.00	2,200.00	C
Where the Overall area of Excavation is greater than 5ha - per annum	660.00	660.00	660.00	C
Where the Overall area of Excavation is less than 5ha - per annum	330.00	330.00	330.00	C
<i>Extractive Industries Bond</i>				
Rehabilitation - Sand, Gravel or Other (per hectare)	16,000.00	17,900.00	17,900.00	C
Road Maintenance Contribution (per tonne)		0.50	0.50	C
<i>Home Occupation</i>				
Initial Application*	203.00	As per the maximum fees set in the Planning & Development Regulations 2009.		S
and, if the home occupation has commenced, an additional penalty	406.00			S
Annual Renewal	67.00			S
and, if the approval has expired, an additional penalty	134.00			S
* (Plus Advertising Costs if Required)				
<i>Regional Planning Services</i>				
Labour per Hour Inclusive of Travel	110.00	110.00	110.00	C
Vehicle Travel per km	0.82	0.82	0.82	C
Provision of Planning Services to Shire of Victoria Plains (inc travel)		85.00	85.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
<i>Scheme Amendments</i>				
Minor Amendment (Text Only)*	1,100.00	1,133.00	1,133.00	S
Major Amendment*	2,500.00	2,574.00	2,574.00	S
* (Plus Advertising Costs if Required)		At Cost	At Cost	C
<i>Modifications*</i>		1,000.00	1,000.00	S
* (Plus Advertising Costs if Required)		At Cost	At Cost	C
<i>Subdivision/Strata Clearance</i>				
1) Not More Than 5 Lots - per Lot	67.00	As per the maximum fees set in the Planning & Development Regulations 2009.		S
2) More Than 5 Lots but Less Than 195 Lots				
3) More Than 195 Lots	6,756.00			S
<i>Wayside Stalls</i>				
Application Fee	52.00	52.00	52.00	S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (\$)
2014-2015	2015-2016		
Fee \$(inc GST)	Fee \$(inc GST)		

SCHEDULE 11 - RECREATION AND CULTURE

LIBRARY AND INFORMATION SERVICES

Lost & Damaged Books - at Cost	At Cost	At Cost	At Cost	C
Sale of Shire History Books	38.50	At Cost + 20%	At Cost + 20%	C
Additional Administration Fee (Damaged & lost books not returned or paid for)	44.50	44.50	44.50	C

RECREATION AND CULTURE SERVICES

Annual Lease - per Annum

Bindoon Hall	1.10	1.10	1.10	C
Bindoon Oval Sheds - Ag Society	1.10	1.10	1.10	C
Chinkabee Centre	1.10	1.10	1.10	C
CWA Rooms	1.10	1.10	1.10	C
Old Roads Board House & Shed - Arts & Crafts	1.10	1.10	1.10	C
Sandown Park - Lot 1143 Brand Highway, Muchea	1.10	1.10	1.10	C
Tourist Bureau & Public Toilets - As per Resolution of Council	0.00	1.10	1.10	C
Wannamal Hall & Courts	1.10	1.10	1.10	C
Bindoon Museum	1.10	1.10	1.10	C
Bindoon Mens Shed	N/A	1.10	1.10	C

Cleaning and Other Charges – Reserves and Recreation Grounds

Contract Cleaning of Toilets – per Hour	66.00	60.00	66.00	C
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SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Muchea Hall				
<i>Muchea Hall Hire</i>				
Hire cost per hour	33.00	37.00	37.00	C
Hire Cost per day (i.e. 8am-5pm) OR night (i.e. 5pm - 1am) **	165.00	180.00	180.00	C
Bond - With Alcohol (Minimum Charge)	500.00	500.00	500.00	C
Bond - No Alcohol (Minimum Charge)	200.00	200.00	200.00	C
Bond - Key (Minimum Charge)	40.00	50.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	22.00	22.00	22.00	C
** These hours are negotiable if setup time is required				
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>				
<i>Muchea Hall & Oval</i>				
Chittering Junior Football Club (per season)		363.00	363.00	C
Muchea Senior Cricket Club (per season)		363.00	363.00	C
Muchea Netball Club (per season)		363.00	363.00	C
Muchea Judo Association (per annum)		363.00	363.00	C
Zumba (per annum)		363.00	363.00	C
Other Community/Sporting Groups (not listed above)		363.00	363.00	C
Private Groups - per annum		363.00	363.00	C
<i>Muchea Oval hire</i>				
Private Groups eg personal training groups (per use)		38.50	38.50	C
Private Groups eg personal training groups (per annum)		220.00	220.00	C
Casual Users (per day) - eg Private market day		110.00	110.00	C
Community Events (not for profit)		0.00	0.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative			Council (C) or Statutory (\$)
2014-2015	2015-2016	2016-2017	
Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	

Lower Chittering Hall

Lower Chittering Hall Hire

Hire cost per hour	37.00	37.00	C
Hire cost per day (i.e 8am - 5pm) OR night (i.e. 5pm-1am)	180.00	180.00	C
Bond - With Alcohol	500.00	500.00	C
Bond - No Alcohol	200.00	200.00	C
Bond - Key	50.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	22.00	22.00	C
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>			

Lower Chittering Hall & Oval

Lower Chittering Scouts Association (per use)	22.00	22.00	C
Zumba (per anum)	363.00	363.00	C
Lower Chittering Cricket Club (per season)	363.00	363.00	C
Other Community/Sporting Groups (not listed above)	363.00	363.00	C
Private Groups- per annum	363.00	363.00	C

Lower Chittering Oval hire

Caravans/Campervans per day/ per caravan	20.00	20.00	C
Casual Users (per day) - eg Private market day etc (per use)	110.00	110.00	C
Private Groups eg personal training groups (per use)	38.50	38.50	C
Private Groups eg personal training groups (per annum)	220.00	220.00	C
Community Events (not for profit)	0.00	0.00	C

Note: Clubs & Groups are to have their own public liability insurance cover.

<p align="center">SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES</p>

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Hall Cleaning				
Cleaning of Halls (if required) shall be charged at cost, plus an admin charge of 5%		Cost + 5%	Cost + 5%	C
Bindoon Oval				
Bond - Gate Key		50.00	50.00	C
Regular Users				
Bindoon Cricket Club - per season	N/A	0.00	0.00	C
Other Community/Sporting Groups (not listed above) - per annum/season	N/A	132.00	132.00	C
Bindoon Oval Hire				
Casual Users (per day) - eg Private market day etc (per use)		110.00	110.00	C
Private Groups eg personal training groups (per use)		38.50	38.50	C
Private Groups eg personal training groups (per annum)		220.00	220.00	C
Events (excluding not for profit events)		330.00	330.00	C
Community Events (not for profit)		0.00	0.00	C
Parks				
Bond - Gate Key	100.00	50.00	50.00	C
Equipment				
Public Address System		110.00	110.00	C
Public Address System - Refundable Bond		200.00	200.00	C
<i>(If PA system is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>				

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (\$)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Outdoor Cinema		220.00	220.00	C
Outdoor Cinema - Refundable Bond		500.00	500.00	C

(If Outdoor Cinema is hired by a Community Group the hire fee will be waived however the Bond is payable)

SCHEDULES 12 & 14 - ENGINEERING AND PUBLIC WORKS

ENGINEERING SERVICES

LANDFILL CHARGES

Waste Collection service (General refuse weekly service, recycling fortnightly service)		310.00	310.00	C
Additional Waste 240L Bin Service (with GST)	99.00	170.00	170.00	C
Additional Recycling 240L Bin Service (with GST)		140.00	140.00	C
Additional/Replacement Landfill Pass		66.00	66.00	C
Replacement Waste 240L MGB		95.00	95.00	C
Replacement Recycling 240L MGB		95.00	95.00	C
Replacement MGB Wheel Set		33.00	33.00	C
Replacement MGB Lid		17.00	17.00	C
Wheelie Bin Towing Bracket	N/A	N/A	At Cost	C
Replacement Key - Wannamal Landfill Site	44.00	44.00	44.00	C
Refuse Collection Charge - Wannamal Compound	188.00	310.00	310.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Shire of Chittering Landfill Pass Holders				
Annual Landfill Pass = Two 240 litre bins per visit		0.00	0.00	C
Recyclables if placed in designated areas		0.00	0.00	C
Demolition Waste (min charge less than a M3)		45.00	45.00	C
Demolition Waste per M3		75.00	75.00	C
Demolition Waste sorted (min charge less than a M3)		22.00	22.00	C
Demolition Waste sorted per M3		37.00	37.00	C
Green Waste - Clean per M3		0.00	0.00	C
Green Waste - Unsorted per M3		25.00	25.00	C
Green Waste - Commercial - Clean per M3		25.00	25.00	C
Commercial Mixed Waste per M3		75.00	75.00	C
Commercial Mixed Waste (Min charge less than a M3)		45.00	45.00	C
Clean Fill		0.00	0.00	C
Fill with debris per M3		10.50	10.50	
Ute/ Trailer Max 8x6 (sorted) - General Rubbish		0.00	0.00	C
Ute/Trailer Max 8x6 (unsorted) - General Rubbish		25.00	25.00	C
Small Truck (<4 tonne) / Horse Float (sorted)		18.00	18.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)		55.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		
	2014-2015	2015-2016	2016-2017
	Fee	Fee	Total
	\$(inc GST)	\$(inc GST)	\$(inc GST)
			Council (C) or Statutory (\$)
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)		0.00	0.00
Fridge/Freezers/Air Con still gassed		66.00	66.00
Steel - Free of debris		0.00	0.00
Skip Bins - sorted per M3		22.00	22.00
Skip Bins - unsorted per M3		75.00	75.00
Car Tyres (each)		10.00	10.00
4x4 Tyres (each)		15.00	15.00
Truck tyres (each)		25.00	25.00
Tractor/Earthmoving tyres (each)		55.00	55.00
Animal Carcasses (small e.g. cats, dogs, sheep)		8.00	8.00
Animal Carcasses (large eg. horses, cattle)		22.00	22.00
Asbestos - min charge if less than M3		75.00	75.00
Asbestos per M3		200.00	200.00
Out of Hours opening of Landfill		135.00	135.00

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		
	2014-2015	2015-2016	2016-2017
	Fee	Fee	Total
	\$(inc GST)	\$(inc GST)	\$(inc GST)
			Council (C) or Statutory (\$)
Non Landfill Pass Holders			
240 litre bins per bin		30.00	30.00 C
Recyclables if placed in designated areas		0.00	0.00 C
Demolition Waste (min charge less than a M3)		90.00	90.00 C
Demolition Waste per M3		150.00	150.00 C
Demolition Waste sorted (min charge less than a M3)		44.00	44.00 C
Demolition Waste sorted per M3		74.00	74.00 C
Green Waste - Clean per M3		20.00	20.00 C
Green Waste - Unsorted per M3		50.00	50.00 C
Green Waste - Commercial - Clean per M3		50.00	50.00 C
Commercial Mixed Waste per M3		150.00	150.00 C
Commercial Mixed Waste (Min charge less than a M3)		90.00	90.00 C
Clean Fill		0.00	0.00 C
Fill with debris per M3		21.00	21.00 C
Ute/ Trailer 8x6 max (sorted) - General Rubbish		20.00	20.00 C
Ute/ Trailer 8x6 max (unsorted) - General Rubbish		50.00	50.00 C
Small Truck (<4 tonne) / Horse Float (sorted)		36.00	36.00 C
Small Truck (<4 tonne) / Horse Float (unsorted)		110.00	110.00 C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		
	2014-2015	2015-2016	2016-2017
	Fee	Fee	Total
	\$(inc GST)	\$(inc GST)	\$(inc GST)
			Council (C) or Statutory (\$)
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)		0.00	0.00
Fridge/Freezers/Air Con still gassed		132.00	132.00
Steel - Free of debris		0.00	0.00
Skip Bins - sorted per M3		44.00	44.00
Skip Bins - unsorted per M3		150.00	150.00
Car Tyres (each)		20.00	20.00
4x4 Tyres (each)		30.00	30.00
Truck tyres (each)		50.00	50.00
Tractor/Earthmoving tyres (each)		110.00	110.00
Animal Carcasses (small e.g. cats, dogs, sheep)		16.00	16.00
Animal Carcasses (large eg. horses, cattle)		44.00	44.00
Asbestos -not accepted from Non Landfill Pass holders outside of the Shire			
Out of Hours opening of Landfill		270.00	270.00

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (\$)
2014-2015	2015-2016		
Fee \$(inc GST)	Fee \$(inc GST)		

EQUIPMENT

Private Works - Plant Hire - Hourly Rates

Minimum Charge Out - 1 Hour

Note: all plant hire is inclusive of labour charges (except for towed equipment).

Plant will not be dry hired.

Note: The CEO may negotiate the hire of plant and equipment to Shire of Chittering

staff or other local governments at a rate of 20% above cost price. Equipment hired by staff is not to leave the Shire of Chittering

Backhoe	143.00	143.00	143.00	C
Graders - CH1261	165.00	165.00	165.00	C
Toro Mower	91.00	132.00	132.00	C
Loader	143.00	165.00	165.00	C
Multipac Roller	132.00	143.00	143.00	C
Towed Broom	110.00	132.00	132.00	C
Trucks (CH1254/CH1255)	132.00	176.00	176.00	C
Truck Maintenance (CH5757)	110.00	132.00	132.00	C
Truck Gardeners (CH1258)	110.00	121.00	121.00	C
Truck Crew Cab (CH10099)	132.00	132.00	132.00	C
Tractor (CH5987)	132.00	104.50	104.50	C
Utility 4 x 4 (CH354)	77.00	110.00	110.00	C
Bandit Chipper	192.50	192.50	192.50	C
Vibrating Roller	132.00	132.00	132.00	C
Spray Unit	55.00	55.00	55.00	C
Traffic Management Signs (each per day)	33.00	33.00	33.00	C
Temporary Site Fencing (per metre per day - minimum 1 day hire)	5.50	5.50	5.50	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			
	2014-2015	2015-2016	2016-2017	Council (C)
	Fee	Fee	Total	or
	\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (\$)
Materials				
Gravel, Metal / Aggregate - per tonne (supply only)	50.00	57.20	57.20	C
Supply of Sand or Mulch - per tonne (supply only)	2.30	11.00	11.00	C
Plant Charge Out Rates as per Plant Hire hourly rates apply for delivery of materials **	75.00	As per plant	As per plant	C
** Minimum delivery charge of \$75.00				
Old Power Poles	11.00	33.00	33.00	C
Old Pipe per metre - Less Than 450mm in diameter	50.00	11.00	11.00	C
Old Pipe per metre - More Than 450mm in diameter		22.00	22.00	C
Old Grader Blades/Cutting Edges		5.50	5.50	C
Staff				
Engineer	154.00	165.00	165.00	C
Works Manager	88.00	99.00	99.00	C
Technical Officer		88.00	88.00	C
Plant Operator/Labourer		77.00	77.00	C
Crossovers				
Application for Property Crossover	77.00	77.00	77.00	C
Installation as per Council Policy 50% of crossover construction cost up to a max cost of \$3,000		1,650.00	1,650.00	C
Verge Landscaping				
Application for Installation of Verge Landscaping as per Council Policy		77.00	77.00	C