



**Corporate Services Attachments
Wednesday, 20 May 2015**

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**MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015**

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SHIRE OF CHITTERING

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	NOTE	April 2015 Actual \$	April 2015 YTD Budget \$	2014/15 Budget \$	Variations Actuals to YTD Budget \$	Variations Actual Budget to YTD %	
Operating							
Revenues/Sources							
	1,2						
Governance		60,919	60,532	70,896	387	0.64%	
General Purpose Funding		1,103,802	1,081,907	1,400,492	21,896	2.02%	
Law, Order, Public Safety		994,737	316,291	350,414	678,446	214.50%	▲
Health		721,856	1,074,980	1,085,180	(353,124)	(32.85%)	▼
Education and Welfare		12,890	38,840	40,070	(25,950)	(66.81%)	▼
Housing		112,145	109,227	130,671	2,918	2.67%	
Community Amenities		859,090	916,963	968,917	(57,873)	(6.31%)	
Recreation and Culture		489,663	597,699	600,770	(108,036)	(18.08%)	▼
Transport		740,237	1,159,971	1,161,141	(419,734)	(36.18%)	▼
Economic Services		140,279	134,605	152,095	5,674	4.22%	
Other Property and Services		407,885	380,823	666,493	27,062	7.11%	
		<u>5,643,503</u>	<u>5,871,836</u>	<u>6,627,138</u>	<u>(228,333)</u>	<u>(3.89%)</u>	
(Expenses)/(Applications)							
	1,2						
Governance		(778,152)	(906,096)	(1,165,332)	127,944	14.12%	▼
General Purpose Funding		(166,151)	(182,868)	(233,452)	16,717	9.14%	
Law, Order, Public Safety		(771,098)	(713,482)	(838,589)	(57,616)	(8.08%)	
Health		(211,286)	(245,866)	(284,519)	34,580	14.06%	▼
Education and Welfare		(102,193)	(121,504)	(144,991)	19,311	15.89%	▼
Housing		(206,701)	(234,117)	(289,513)	27,416	11.71%	▼
Community Amenities		(1,453,409)	(1,660,575)	(1,972,742)	207,166	12.48%	▼
Recreation & Culture		(781,891)	(911,602)	(1,065,870)	129,711	14.23%	▼
Transport		(1,758,296)	(1,809,184)	(2,148,435)	50,888	2.81%	
Economic Services		(487,584)	(558,681)	(653,831)	71,097	12.73%	▼
Other Property and Services		(49,217)	(104,146)	(118,304)	54,929	52.74%	▼
		<u>(6,765,978)</u>	<u>(7,448,121)</u>	<u>(8,915,576)</u>	<u>682,143</u>	<u>(9.16%)</u>	
Adjustments for Non-Cash							
(Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	4	(5,381)	(274,640)	(535,656)	269,259	98.04%	▲
Movement in Deferred Pensioner Rates/ESL		0	30,950	37,140	(30,950)	100.00%	▲
Movement in Employee Benefit Provisions		(7,154)	0	0	(7,154)	0.00%	
Movement in Deferred Liabilities		0	0	0	0	0.00%	
Rounding Adjustment		1	0	3	1	0.00%	
Depreciation on Assets	2(a)	1,386,370	1,373,840	1,648,617	12,530	(0.91%)	
Capital Revenue and (Expenditure)							
Purchase Land and Buildings	3	(3,047,465)	(2,872,810)	(3,369,384)	(174,655)	(6.08%)	
Purchase Furniture and Equipment	3	(14,416)	(80,078)	(80,078)	65,662	82.00%	▼
Purchase Plant and Equipment	3	(798,637)	(337,327)	(562,327)	(461,310)	(136.75%)	▲
Purchase Motor Vehicles	3	(523,222)	(523,222)	(523,222)	0	0.00%	
Purchase Infrastructure Assets - Roads	3	(1,284,882)	(1,696,190)	(2,081,506)	411,308	24.25%	▼
Purchase Infrastructure Assets - Bridges	3	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Footpaths	3	0	(91,660)	(110,000)	91,660	100.00%	▼
Purchase Infrastructure Assets - Drainage	3	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Parks & Ovals	3	(10,828)	(34,837)	(34,837)	24,009	68.92%	▼
Purchase Infrastructure Assets - Other	3	0	0	0	0	0.00%	
Proceeds from Disposal of Assets	4	320,168	376,168	976,168	(56,000)	(14.89%)	▼
Repayment of Debentures	5	(63,607)	(67,340)	(77,476)	3,733	5.54%	
Transfers to Restricted Assets (Reserves)	6	(161,404)	(70,130)	(519,300)	(91,274)	(130.15%)	▲
Transfers from Restricted Assets (Reserves)	6	83,097	242,097	352,097	(159,000)	(65.68%)	▼
ADD Net Current Assets July 1 B/Fwd	7	2,053,702	2,113,401	2,113,401	(59,699)	(2.82%)	
LESS Net Current Assets Year to Date	7	<u>1,867,317</u>	<u>1,667,101</u>	<u>0</u>	<u>200,216</u>	<u>(12.01%)</u>	
Amount Raised from Rates	8	<u>(5,063,450)</u>	<u>(5,155,165)</u>	<u>(5,054,798)</u>	<u>91,715</u>	<u>(1.78%)</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

The financial report is a general purpose financial report which has been prepared in accordance with applicable Australian Accounting Standards and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The report has also been prepared on the accrual basis under the convention of historical cost accounting modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Superannuation

The Shire of Chittering contributes to the Local Government Superannuation Scheme and the Occupational Superannuation Fund. Both funds are defined contribution schemes.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent a cash refund or a reduction in the future payments is available.

(g) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's

(j) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail. Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Computer Equipment and Software	3 years
Plant and Equipment - Heavy	5 to 15 years
Plant and Equipment - Light	0 to 10 years
Sealed roads and streets	
clearing and earthworks	not depreciated
construction/road base	50 years
original surfacing and	
major re-surfacing	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
clearing and earthworks	not depreciated
construction/road base	50 years
gravel sheet	12 years
Formed roads (unsealed)	
clearing and earthworks	not depreciated
construction/road base	50 years
Footpaths - slab	40 years
Footpaths - asphalt	10 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

Property, plant and equipment is brought to account at cost and will be carried at net written down values. Items of property, plant and equipment, including buildings but excluding freehold land are to be depreciated over estimated useful lives on a straight line basis.

(l) Classification

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) *Classification (Continued)**(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and derecognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Impairment

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

- (m) The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(n) Impairment

In accordance with Australian Accounting Standards the Shire's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting the budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2011.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(o) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(p) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

- (ii) The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(q) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(r) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of

(s) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

2. STATEMENT OF OBJECTIVE

In order to discharge its responsibilities to the community, the Shire has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Shire of Chittering Vision Statement

Chittering: Keeping the balance

Because we:

- *have a long term view of the area*
- *place emphasis on the shire's assets*
- *undertake detailed assessments on new major works*
- *manage and operate using effective and efficient approaches*
- *ensure the finances are adequately managed*
- *carry out regular performance assessments*

Shire of Chittering Mission Statement

"To work with and for our local community; to enhance our rural lifestyle; to protect our natural environment; to provide good governance and quality services; to operate with long term sustainability as an achievable goal; to encourage and approve suitable, non-intrusive, sustainable development; and to encourage employment within these frameworks."

Shire of Chittering Values

- *Excellence*
- *Integrity*
- *Consistency*
- *Communication*
- *Customer focus*
- *Co-operation*
- *Trust*
- *Respect*
- *Valuing our staff*
- *Continuous improvement*

Council operations as disclosed in this report encompasses the following service orientated activities/programs:

GOVERNANCE - SCHEDULE 4

Administration and operation of facilities and services to elected members of Council, policy determination, public ceremonies and presentations. Other costs relating to tasks of assisting elected members and ratepayers, which do not concern specific council services.

GENERAL PURPOSE FUNDING - SCHEDULE 3

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY - SCHEDULE 5

Supervision of local laws, fire prevention including the provision of six volunteer fire brigades, animal control and the support of local emergency and public safety organisations such as the Chittering Rural Watch.

HEALTH - SCHEDULE 7

Food quality control, immunisation, contributions to medical health and the operation of the Chittering Community Health Centre and the Chittering-Gingin St John Ambulance

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

2. STATEMENT OF OBJECTIVE (Continued)**EDUCATION AND WELFARE - SCHEDULE 8**

Operation and control of Senior Services other than housing, vacation swimming classes and youth services. The provision and maintenance of school bus shelters.

HOUSING - SCHEDULE 9

Maintenance of staff and rental housing. Administration and maintenance of community and seniors housing units in a joint venture arrangement with Homeswest.

COMMUNITY AMENITIES - SCHEDULE 10

Operation and control of cemeteries, public conveniences and sanitation services including the Bindoon, Muchea and Wannamal refuse sites. Funding of Town Planning services, drainage schemes and Landcare projects

RECREATION AND CULTURE - SCHEDULE 11

Maintenance of halls, the library and various parks, reserves and other recreation activities and cultural pursuits.

TRANSPORT - SCHEDULE 12

Construction and maintenance of roads, bridges footpaths, drainage works, lighting and cleaning of streets and Department of Transport licensing administration.

ECONOMIC SERVICES - SCHEDULE 13

The regulation and provision of building and extractive industries control, tourism services, area promotion, noxious weed control, community bus operations, business enterprise centre contributions and other economic development initiatives.

OTHER PROPERTY & SERVICES - SCHEDULE 14

Private works carried out by Council, public works and plant operation costs allocation.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

3. ACQUISITION OF ASSETS	2014/15 Budget \$	April 2015 Actual \$	
The following assets have been acquired during the period under review:			
<u>By Program</u>			
Administration			
Administration Centre Upgrade	31,780	29,338	
Admin Centre - Subdivision & Power Upgrade	50,000	21,477	
Motor Vehicle - CEO	43,758	43,758	
Motor Vehicle - EMCS	31,738	31,738	
Motor Vehicle - MHR	22,876	22,876	
Law, Order & Public Safety			
<i><u>Fire Prevention</u></i>			
LED Fire Danger/Event Signage	15,000	0	
Water Tank - Julimar/Chittering Rd	10,000	10,900	
Generator	13,050	0	
<i><u>Fire Prevention - ESL</u></i>			
ESL - New Isuzu ICV	0	682,480	
<i><u>Animal Control</u></i>			
Motor Vehicle - Ranger	34,415	34,415	
Cage for Ranger Vehicle	8,700	8,700	
<i><u>Emergency Management</u></i>			
Motor Vehicle - CESM	43,448	43,448	
Health			
<i><u>Preventative Services</u></i>			
Sound Metre	8,764	8,764	
Motor Vehicle - EHO	22,913	22,913	
<i><u>Other Health</u></i>			
Multi Purpose Health Centre	2,634,800	2,457,230	
Bindoon Medical Centre Extensions	2,830	2,830	
<i><u>Housing - Community</u></i>			
Contribution to new House	0	0	
Community Amenities			
<i><u>Town Planning & Regional Development</u></i>			
Photocopier - Development Services	5,652	5,652	
Motor Vehicle - EMDS	31,738	31,738	
Motor Vehicle - Senior Planner	22,876	22,876	
Protection of the Environment			
Motor Vehicle - Landcare	33,815	33,815	
Motor Vehicle - Landcare	36,224	36,224	
Motor Vehicle - Landcare	33,815	33,815	
Recreation and Culture			
<i><u>Public Halls, Civic Centres</u></i>			
Bindoon Hall Upgrade	344,604	344,604	(Job Level)
Muchea Hall - Verandah	25,000	2,662	(Job Level)
Chinkabee Complex - Lighting Upgrade	139,370	117,908	(Job Level)
Chinkabee Complex - CCTV Upgrade	28,000	0	
<i><u>Other Recreation & Sport</u></i>			
BMX Track - Sussex Bend	34,837	10,828	

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

3. ACQUISITION OF ASSETS	2014/15 Budget \$	April 2015 Actual \$	
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
Transport			
<u>Construction Streets, Roads, Bridges, Depots</u>			
<u>Works Program/Road Construction</u>			
- RRG - Muchea South Road 12/13	533,980	535,236	(Job Level)
- BS - Ridgetop Ramble - 12/13	139,932	132,694	(Job Level)
- BS - Chittering Road	114,621	114,810	(Job Level)
- BS - Muchea East Rd	174,000	72,570	(Job Level)
- Roads to Recovery - Binda Place	297,944	16,067	(Job Level)
- Council - Parkside Gardens	224,815	85,733	(Job Level)
- Council - Flat Rocks Road	89,254	40,641	(Job Level)
- Council - Wandena Road	136,233	34,223	(Job Level)
- Council - Tea Tree Road	74,926	66,944	(Job Level)
- Council - Health Centre Road	21,801	9,202	(Job Level)
- Council - Newnham Rise	34,600	79,197	(Job Level)
- Council - Carnaby Street	239,400	97,564	(Job Level)
- Bicycle Network - Pioneer Drive	110,000	0	(Job Level)
- Developers - McGLew Road	0	0	(Job Level)
<u>Road Plant Purchases</u>			
Truck - CH5757	85,000	0	
Truck - CH1258	125,000	0	
Motor Vehicle - EMTS	36,467	36,467	
Motor Vehicle - WM	36,224	36,224	
Motor Vehicle - CH354	33,815	33,815	
Slasher	6,995	6,995	
Truck - CH1254	225,000	0	
Motor Vehicle - TO	36,224	36,224	
Mower	0	0	
Plant Trailer	18,582	19,562	
Mulcher	70,000	70,000	
Economic Services			
<u>Tourism</u>			
Tourism Centre - CCTV Upgrade	22,662	0	
<u>Building Control</u>			
Motor Vehicle - BS	22,876	22,876	
Unclassified			
Lot 62 Development Costs	141,000	71,416	
	<u>6,761,354</u>	<u>5,679,450</u>	

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

3. ACQUISITION OF ASSETS (Continued)	2014/15 Budget \$	April 2015 Actual \$
The following assets have been acquired during the period under review:		
<u>By Class</u>		
Land	141,000	71,416
Land and Buildings	3,228,384	2,976,048
Furniture and Equipment	80,078	14,416
Plant and Equipment	562,327	798,637
Motor Vehicles	523,222	523,222
Infrastructure Assets - Roads	2,081,506	1,284,882
Infrastructure Assets - Footpaths	110,000	0
Infrastructure Assets - Parks & Ovals	34,837	10,828
	<u>6,761,354</u>	<u>5,679,450</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	April 2,015 Actual \$	2014/15 Budget \$	April 2,015 Actual \$	2014/15 Budget \$	April 2,015 Actual \$
Administration						
MVS155 - Holden Caprice	37,400	37,400	37,273	37,273	(127)	(127)
MVS129 - Holden Commodore	23,815	23,815	25,455	25,455	1,639	1,639
MVS509 - Holden Cruze	11,273	11,273	14,296	14,296	3,024	3,024
Law, Order, Public Safety						
MVU317 - Holden Colorado	21,409	21,409	20,000	20,000	(1,409)	(1,409)
MVU316 - Mitsubishi Triton	15,000	15,000	16,364	16,364	1,364	1,364
Health						
MVS719 - Holden Cruze	11,727	11,727	13,387	13,387	1,660	1,660
Community Amenities						
MVS720 - Holden Commodore	22,923	22,923	25,455	25,455	2,532	2,532
MVS717 - Holden Cruze	10,773	10,773	13,387	13,387	2,615	2,615
MVU712 - Ford Ranger	18,000	18,000	17,273	17,273	(727)	(727)
MVU711 - Ford Ranger	18,000	18,000	17,273	17,273	(727)	(727)
MVU710 - Ford Ranger	18,000	18,000	16,364	16,364	(1,636)	(1,636)
FCOP503 - Ricoh Copier	1,830	1,830	0	0	(1,830)	(1,830)
Transport						
MVU319 - Holden Colorado	26,811	26,811	24,842	24,842	(1,969)	(1,969)
MVU814 - Ford Ranger	22,318	22,318	25,455	25,455	3,136	3,136
MVU318 - Nissan Navara	18,637	18,637	17,273	17,273	(1,364)	(1,364)
MVU815 - Ford Ranger	21,477	21,477	17,273	17,273	(4,204)	(4,204)
PH1029 - Isuzu Truck	24,420		35,000	0	10,580	0
PH1027 - Hino Truck	22,461		15,000		(7,461)	0
PH1018 - Isuzu Truck	75,055		70,000		(5,055)	0
PH1502 - Mowing Trailer	3,789		3,000		(789)	0
PLE438 - Mulcher	3,667	3,667	4,959	4,959	1,291	1,291
Mower	0		3,000		3,000	0
Economic Services						
MVS716 - Holden Cruze	11,727	11,727	13,842	13,842	2,115	2,115
Unclassified						
Land	0	0	530,000	0	530,000	0
	440,511	314,786	976,168	320,168	535,656	5,381

By Class of Asset	Written Down Value		Sale Proceeds		Profit(Loss)	
	2014/15 Budget \$	April 2,015 Actual \$	2014/15 Budget \$	April 2,015 Actual \$	2014/15 Budget \$	April 2,015 Actual \$
Motor Vehicles	309,290	309,289	315,209	315,209	5,920	5,920
Plant & Equipment	129,391	3,667	130,959	4,959	1,566	1,291
Furniture & Equipment	1,830	1,830	0	0	(1,830)	(1,830)
Land	0	0	530,000	0	530,000	0
	440,511	314,786	976,168	320,168	535,656	5,381

Summary

Profit on Asset Disposals	562,956	19,376
Loss on Asset Disposals	(27,300)	(13,995)
	<u>535,656</u>	<u>5,381</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-14	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$
Health	649,985			22,807	22,807	627,178	627,178	28,864	17,219
Loan 79 - Multi Purpose Health Centre									
Housing	195,619			23,183	17,280	172,436	178,339	11,073	8,380
Loan 72 Staff Housing Development	62,267			6,615	4,920	55,652	57,347	4,027	3,050
Loan 73 Seniors & Community Housing									
Transport	318,000			10,636	10,635	307,364	307,365	13,459	8,029
Loan 79 New Grader									
Recreation & Culture	3,525			3,525	0	0	3,525	59	(59)
Loan 71 Old Roads Board Building	109,581			10,710	7,965	98,871	101,616	7,129	5,394
Loan 74 Land Acquisition Gray Road									
	1,338,977	0	0	77,476	63,607	1,261,501	1,275,370	64,611	42,013

All loan repayments are financed by general purpose income.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2014/15

Nil

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Budget \$	April 2015 Actual \$
6. RESERVES		
Cash Backed Reserves		
(a) Employee Entitlements Reserve		
Opening Balance	162,340	162,339
Amount Set Aside / Transfer to Reserve	38,786	40,291
Amount Used / Transfer from Reserve	<u>(47,445)</u>	<u>(47,445)</u>
	<u>153,681</u>	<u>155,185</u>
(b) Plant Replacement Reserve		
Opening Balance	105,132	105,132
Amount Set Aside / Transfer to Reserve	82,452	83,626
Amount Used / Transfer from Reserve	<u>(100,000)</u>	<u>0</u>
	<u>87,584</u>	<u>188,758</u>
(c) Public Amenities and Buildings Reserve		
Opening Balance	76,695	76,694
Amount Set Aside / Transfer to Reserve	7,289	7,855
Amount Used / Transfer from Reserve	<u>(55,000)</u>	<u>0</u>
	<u>28,984</u>	<u>84,549</u>
(d) Gravel Acquisition Reserve		
Opening Balance	62,740	62,741
Amount Set Aside / Transfer to Reserve	1,463	1,798
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>64,203</u>	<u>64,539</u>
(e) Community Housing Reserve		
Opening Balance	71,499	71,499
Amount Set Aside / Transfer to Reserve	6,468	6,986
Amount Used / Transfer from Reserve	<u>(10,000)</u>	<u>0</u>
	<u>67,967</u>	<u>78,485</u>
(f) Seniors Housing Reserve		
Opening Balance	21,542	21,542
Amount Set Aside / Transfer to Reserve	4,502	4,732
Amount Used / Transfer from Reserve	<u>(14,000)</u>	<u>0</u>
	<u>12,044</u>	<u>26,274</u>
(g) Brockman Centre Precinct Reserve		
Opening Balance	9,207	9,207
Amount Set Aside / Transfer to Reserve	215	264
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>9,422</u>	<u>9,471</u>
(h) Public Open Space Reserve		
Opening Balance	247,509	247,509
Amount Set Aside / Transfer to Reserve	5,773	7,092
Amount Used / Transfer from Reserve	<u>(60,000)</u>	<u>0</u>
	<u>193,282</u>	<u>254,601</u>
(i) Bindoon Community Bus Reserve		
Opening Balance	41,038	41,037
Amount Set Aside / Transfer to Reserve	957	1,176
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>41,995</u>	<u>42,213</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Budget \$	April 2015 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
(j) Bindoon Cemetery Development Reserve		
Opening Balance	31,029	31,029
Amount Set Aside / Transfer to Reserve	724	889
Amount Used / Transfer from Reserve	0	0
	<u>31,753</u>	<u>31,918</u>
(k) Administration Centre Reserve		
Opening Balance	32,605	32,605
Amount Set Aside / Transfer to Reserve	760	934
Amount Used / Transfer from Reserve	(30,000)	0
	<u>3,365</u>	<u>33,539</u>
(l) Recreation Development Reserve		
Opening Balance	42,438	42,438
Amount Set Aside / Transfer to Reserve	990	1,216
Amount Used / Transfer from Reserve	0	0
	<u>43,428</u>	<u>43,654</u>
(m) Ambulance Replacement Reserve		
Opening Balance	1,121	1,121
Amount Set Aside / Transfer to Reserve	26	32
Amount Used / Transfer from Reserve	0	0
	<u>1,147</u>	<u>1,153</u>
(n) Waste Management Reserve		
Opening Balance	20,342	20,343
Amount Set Aside / Transfer to Reserve	474	583
Amount Used / Transfer from Reserve	0	0
	<u>20,816</u>	<u>20,926</u>
(o) Office Equipment Reserve		
Opening Balance	10,085	10,085
Amount Set Aside / Transfer to Reserve	235	246
Amount Used / Transfer from Reserve	(5,652)	(5,652)
	<u>4,668</u>	<u>4,679</u>
(p) Landcare Vehicles Reserve		
Opening Balance	95,561	95,560
Amount Set Aside / Transfer to Reserve	2,229	2,508
Amount Used / Transfer from Reserve	(30,000)	(30,000)
	<u>67,790</u>	<u>68,068</u>
(q) Binda Place Reserve		
Opening Balance	6,913	6,913
Amount Set Aside / Transfer to Reserve	365,161	198
Amount Used / Transfer from Reserve	0	0
	<u>372,074</u>	<u>7,111</u>
(r) Contributions to Roadworks Reserve		
Opening Balance	34,135	34,136
Amount Set Aside / Transfer to Reserve	796	978
Amount Used / Transfer from Reserve	0	0
	<u>34,931</u>	<u>35,114</u>
Total Cash Backed Reserves	<u><u>1,239,134</u></u>	<u><u>1,150,237</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2014/15 Budget \$	April 2015 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Employee Entitlement Reserve	38,786	40,291
Plant Replacement Reserve	82,452	83,626
Public Amenities and Buildings	7,289	7,855
Gravel Acquisition	1,463	1,798
Community Housing	6,468	6,986
Seniors Housing	4,502	4,732
Brockman Centre Precinct	215	264
Public Open Space	5,773	7,092
Bindoon Community Bus	957	1,176
Cemetery Development	724	889
Administration Centre	760	934
Recreation Development	990	1,216
Ambulance Replacement	26	32
Waste Management	474	583
Office Equipment	235	246
Landcare Vehicles	2,229	2,508
Binda Place	365,161	198
Contributions to Roadworks	796	978
	<u>519,300</u>	<u>161,404</u>
Transfers from Reserves		
Employee Entitlement Reserve	(47,445)	(47,445)
Plant Replacement Reserve	(100,000)	0
Public Amenities and Buildings	(55,000)	0
Gravel Acquisition	0	0
Community Housing	(10,000)	0
Seniors Housing	(14,000)	0
Brockman Centre Precinct	0	0
Public Open Space	(60,000)	0
Bindoon Community Bus	0	0
Cemetery Development	0	0
Administration Centre	(30,000)	0
Recreation Development	0	0
Ambulance Replacement	0	0
Waste Management	0	0
Office Equipment	(5,652)	(5,652)
Landcare Vehicles	(30,000)	(30,000)
Binda Place	0	0
Contributions to Roadworks	0	0
	<u>(352,097)</u>	<u>(83,097)</u>
Total Transfer to/(from) Reserves	<u>167,203</u>	<u>78,307</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Employee Entitlements Reserve

- to be used to fund employee accumulated annual, sick, long service leave and employee gratuities

Plant Replacement Reserve

- to be used to fund plant purchases, trades or major overhauls

Public Amenities and Buildings Reserve

- to be used to fund future public amenities and building maintenance requirements of Council

Gravel Acquisition Reserve

- to be used to fund the purchase of gravel or land containing gravel

Community Housing Reserve

- to be used to fund repairs, improvements, extensions or construction of community units

Seniors Housing Reserve

- to be used to fund repairs, improvements, extensions or construction of seniors units

Brockman Centre Precinct Reserve

- to be used to fund scheduled or agreed maintenance or improvements to buildings in this precinct

Public Open Space Reserve

- to be used to fund public open space developments in accordance with developer precincts

Bindoon Community Bus Reserve

- to be used to fund the shortfall on operations of the bus and to allow for its eventual replacement

Bindoon Cemetery Development Reserve

- to be used to fund the development or acquisition of cemetery land or facilities

Administration Centre Reserve

- to be used to fund major improvement or construction of Council's administrative building requirements

Recreation Development Reserve

- to be used to fund the development or acquisition of recreation land or facilities

Ambulance Replacement Reserve

- to be used to contribute towards the cost of purchasing or replacing an Ambulance

Waste Management Reserve

- to be used to fund the replacement of landfill sites and rehabilitation of existing landfill sites

Office Equipment Reserve

- to be used for the replacement of office equipment

Landcare Vehicles Reserve

- to be used for the financing of Landcare vehicles

Binda Place Reserve

- to be used for the upgrade of Binda Place with additional car parking

Contributions to Roadworks Reserve

- to be used for the maintenance of Mooliabeenee Road

All reserves are not expected to be used within a set period as further transfers to the reserve accounts are expected as funds are utilised.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

	2013/14 B/Fwd Per 2014/15 Budget \$	2013/14 B/Fwd Per Financial Report \$	April 2015 Actual \$
7. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	932,172	1,288,663	1,755,504
Cash - Restricted Unspent Grants	792,412	785,722	0
Cash - Restricted Unspent Loans	682,000	682,000	0
Cash - Restricted Reserves	1,071,931	1,071,931	1,150,237
Investments	0	0	0
Rates - Current	85,000	80,091	257,522
Sundry Debtors	259,351	265,269	184,626
Provision For Doubtful Debts	(3,685)	(3,685)	(3,685)
Inventories	(4,921)	8,645	2,700
	<u>3,814,260</u>	<u>4,178,636</u>	<u>3,346,904</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(431,388)	(669,300)	(18,198)
Income Received in Advance	0	(39,925)	(55,586)
Accrued Interest	0	(17,198)	0
Accrued Salaries & Wages	0	(86,918)	0
Payroll Creditors	0	0	0
GST Payable	4,330	3,837	(4,913)
Accrued Expenditure	0	0	0
Leave Provisions	(405,838)	(405,838)	(405,838)
	<u>(832,896)</u>	<u>(1,215,342)</u>	<u>(484,535)</u>
NET CURRENT ASSET POSITION	2,981,364	2,963,294	2,862,369
Less: Cash - Reserves - Restricted	(1,071,931)	(1,071,931)	(1,150,237)
Less: Cash - Unspent Grants - Restricted	0	0	0
Add Back : Liabilities Supported by Reserves	162,340	162,339	155,185
Adjustment for Trust Transactions Within Muni	0	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>2,071,773</u>	<u>2,053,702</u>	<u>1,867,317</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 Rate Revenue \$	2014/15 Interim Rates \$	2014/15 Back Rates \$	2014/15 Total Revenue \$	2014/15 Budget \$
General Rate								
GRV - General Rate	11.4878	302	7,082,594	813,634	0	0	813,634	814,134
UV - General Rate	0.6753	2,283	618,166,000	4,174,476	25,924	0	4,200,400	4,184,478
Sub-Totals		2,585	625,248,594	4,988,110	25,924	0	5,014,034	4,998,612
Minimum Rates								
	Minimum \$							
GRV - General Rate	500	9	30,765	4,500	0	0	4,500	4,000
UV - General Rate	750	129	8,983,613	96,750	0	0	96,750	96,750
Sub-Totals		138	9,014,378	101,250	0	0	101,250	100,750
Specified Area Rates							0	0
							5,115,284	5,099,362
Discounts							0	0
Movement in Excess Rates							(51,834)	0
Totals							5,063,450	5,099,362

All land except exempt land in the Shire of Chittering is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2014/15 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
BCITF Levy	274	50,301	(31,134)	19,441
BRB Levy	82	30,312	(18,973)	11,421
Bonds - Key & Hall Hire	1,395	13,600	(2,600)	12,395
Bonds - Animal Control	150	350	(350)	150
Bonds - Extractive Industries	29,241	79	0	29,320
Bonds - Developer	358,749	15,063	(223,375)	150,437
Bonds - Community Bus Hire	1,155	1,400	(1,100)	1,455
Bonds - Crossovers	16,470	56,253	(11,506)	61,217
Extractive Industry Licences	3,880	0	0	3,880
Revegetation of Block Trust	0	60	0	60
Bonds - Pit Rehabilitation	31,218	57	0	31,275
Bonds - Seal Coat	0	0	0	0
Bonds - Sand Extraction	251	0	0	251
Bonds - Defect Roadworks	4,210	10	(4,143)	77
Bonds - Transportable Buildings	0	0	0	0
Bonds - Community Housing	1	1,438	(1,438)	1
Bonds - Staff Housing	721	1,440	(2,160)	1
Unclaimed Monies Trust	406	1	0	407
Bonds - Gravel Pit	12,497	0	0	12,497
Nominations - Elected Members	0	0	0	0
	<u>460,700</u>	<u>170,364</u>	<u>(296,779)</u>	<u>334,285</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

10. OPERATING STATEMENT

	April 2015 Actual \$	2014/15 Budget \$	2013/14 Actual \$
OPERATING REVENUES			
Governance	60,919	70,896	35,315
General Purpose Funding	6,167,252	6,454,789	5,612,852
Law, Order, Public Safety	994,737	350,414	322,460
Health	721,856	1,085,180	181,337
Education and Welfare	12,890	40,070	27,176
Housing	112,145	130,671	136,591
Community Amenities	859,090	968,917	703,773
Recreation and Culture	489,663	600,770	116,362
Transport	740,237	1,161,141	1,077,545
Economic Services	140,279	152,095	150,037
Other Property and Services	407,885	666,493	57,003
TOTAL OPERATING REVENUE	10,706,953	11,681,436	8,420,450
OPERATING EXPENSES			
Governance	778,152	1,165,332	941,983
General Purpose Funding	166,151	233,452	239,782
Law, Order, Public Safety	771,098	838,589	708,188
Health	211,286	284,519	287,519
Education and Welfare	102,193	144,991	75,905
Housing	206,701	289,513	224,169
Community Amenities	1,453,409	1,972,742	1,513,866
Recreation & Culture	781,891	1,065,870	890,807
Transport	1,758,296	2,148,435	2,082,075
Economic Services	487,584	653,831	641,631
Other Property and Services	49,217	118,305	77,233
TOTAL OPERATING EXPENSE	6,765,978	8,915,578	7,683,159
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>3,940,975</u>	<u>2,765,858</u>	<u>737,291</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

11. BALANCE SHEET

	April 2015 Actual \$	2013/14 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	2,905,741	3,828,316
Trade and Other Receivables	438,462	402,163
Inventories	2,700	8,645
Other Financial Assets	42,500	42,500
TOTAL CURRENT ASSETS	<u>3,389,403</u>	<u>4,281,624</u>
NON-CURRENT ASSETS		
Other Receivables	34,665	34,665
Inventories	0	0
Property, Plant and Equipment	29,188,572	25,630,460
Infrastructure	43,504,243	43,084,060
TOTAL NON-CURRENT ASSETS	<u>72,727,480</u>	<u>68,749,185</u>
TOTAL ASSETS	<u>76,116,883</u>	<u>73,030,809</u>
CURRENT LIABILITIES		
Trade and Other Payables	78,697	869,993
Long Term Borrowings	13,868	77,475
Provisions	405,838	405,838
TOTAL CURRENT LIABILITIES	<u>498,403</u>	<u>1,353,306</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	1,257,978	1,257,977
Provisions	122,837	122,837
TOTAL NON-CURRENT LIABILITIES	<u>1,380,815</u>	<u>1,380,814</u>
TOTAL LIABILITIES	<u>1,879,218</u>	<u>2,734,120</u>
NET ASSETS	<u>74,237,665</u>	<u>70,296,689</u>
EQUITY		
Retained Surplus	58,438,563	54,575,895
Reserves - Cash Backed	1,150,239	1,071,931
Reserves - Asset Revaluation	14,648,863	14,648,863
TOTAL EQUITY	<u>74,237,665</u>	<u>70,296,689</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015

12. FINANCIAL RATIOS

	2015	2014	2013	2012
Current Ratio	6.524	1.697	2.790	2.060

$$\frac{\text{current assets minus restricted current assets}}{\text{current liabilities minus current liabilities associated with restricted assets}}$$

This ratio is a measure of short term (unrestricted) liquidity. That is, the ability of Council to meet its liabilities (obligations) as and when they fall due.

A ratio of greater than one (100%) indicates Council has more current assets than current liabilities.

If less than one (100%), current liabilities are greater than current assets and Council has a short term funding issue.

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$10,000

REPORTABLE OPERATING REVENUE VARIATIONS

Law, Order, Public Safety - \$678,446

Fire Prev-Shire is less than YTD budget due to less recoverable works income	4,808
Fire - ESL is higher than YTD budget due to grant for ICV	(682,480)
Animal Control is higher than YTD budget due to animal registrations and fines	(3,087)
Other LOPS is higher than YTD budget due to increased fees	(345)
Emergency Management is less than YTD budget as recoupable expenses are less	2,658

Health - \$353,124

Prev Serv is less than YTD budget due to less fees collected to date	2,187
Other Health is less than YTD budget due to not receiving grant funding to date	350,937

Education & Welfare - \$25,950

Aged & Disabled - Aged is more than YTD budget for no major reason	(789)
Other Welfare is less due to timing of grant income	26,739

Recreation & Culture - \$108,036

Halls is less than YTD budget due to not receiving grants and contributions to date	83,640
Rec & Sport is less than YTD budget as grant funding not received to date	24,541
Library is higher than YTD budget for no major reason	(169)
Heritage is less than YTD budget for no major reason	312
Other Culture is higher than YTD budget for no major reason	(288)

Transport - \$419,734

Transport is less than YTD budget due to timing of claiming road grants	419,734
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REPORTABLE OPERATING EXPENSE VARIATIONS

Governance - \$127,944

Members is less than YTD budget mainly due to timing of payments	13,934
Other Gov is less than YTD budget due to timing of payments (Rating Strategy mainly)	81,912
Admin is less than YTD budget for no major reason, timing of payments	32,098

Health - \$34,580

Preventive Services is less than YTD budget due to timing of payments	8,092
Other is less than YTD budget for no major reason	1,112
Other Health is less than YTD budget due to timing of payments	25,376

Education & Welfare - \$19,311

Education is less than YTD for no major reason	231
Aged is more than YTD budget due to timing of payments	(1,577)
Aged other is less than YTD budget due to timing of payments for seniors events	2,315
Other is less than YTD budget due to timing of payments for events and contributions	18,342

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$10,000

Housing - \$27,416

Staff, Community & Seniors housing are all less than budget due to timing of maint	27,416
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Community Amenities - \$207,166

Sanitation is less than YTD budget due to less landfill and waste collection expenses	100,173
San Other is less than YTD budget due to less admin allocations	151
Sewerage is less than YTD budget for no major reason	490
Stormwater is less than YTD budget due to works not commenced on Muchea drainage	19,350
PofE is more than YTD budget for no major reason	(20)
TP is less than YTD budget for no major reason and timing of payments	63,556
Other is less than YTD budget for no major reason	23,466

Recreation & Culture - \$129,711

Public Halls is less than YTD budget for no major reason	63
Other Rec & Sport is less than YTD budget due to timing of payments (Consultant)	95,272
Libraries is less than YTD budget due to timing of payments	7,734
Heritage is less than YTD budget due to timing of works	12,526
Other Culture is less than YTD budget due to timing of payments for comm grants	14,116

Economic Services - \$71,097

Rural services is less than YTD budget for no major reason	16,418
Tourism is less than YTD budget due to timing of payments	16,330
Building is less than YTD budget due to less employee expenses & payment of refunds	25,384
Econ Dev is less than YTD budget for no major reason	4,635
Other is less than YTD budget due to less bus expenses	8,330

Other Property & Services - \$54,929

Private Works is less than YTD budget due to limited private works	17,733
PWOH over allocated	5,654
POC over allocated	48,438
S&W is higher due to Workers Comp and Parental Leave claims	(42,071)
Unclassified is less than YTD budget due to timing of payments for Lot 62	25,175

REPORTABLE CAPITAL EXPENSE VARIATIONS
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Purchase Furniture & Equipment - \$65,662

CCTV grant funding application successful. CCTV has been ordered

Purchase Plant & Equipment - \$461,310

Not all Plant and Equipment has been purchased.

Purchase Infrastructure - Roads - \$411,308

Works are continuing on road projects.

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2014 TO 30 APRIL 2015
Report on Significant variances Greater than 10% and \$10,000

Purchase Infrastructure - Footpaths - \$91,660

Works have not commenced due to funding not being received.

Purchase Infrastructure - Parks & Ovals - \$24,009

Works have commenced on BMX Track at Sussex Bend

Proceeds from Disposal of Assets - \$56,000

Not all plant has been disposed of to date

Transfer to Restricted Assets - \$91,274

More interest received and all transfers carried out as per budget

Transfer from Restricted Assets \$159,000

Transfer from reserves less than YTD budget as not all transfers have been undertaken to date.

For individual projects please refer to Note 3 in the financial statements

SHIRE OF CHITTERING
BANK RECONCILIATION
AS AT 30 APRIL 2015

GENERAL LEDGER	MUNI ACC	TRUST ACC	RIA RESERVE
OPENING BALANCE 1 JULY 2014	2,405,484.42	460,699.57	1,071,931.35
PLUS RECEIPTS			
TOTAL RECEIPTS (Beginning of the Month)	10,121,306.45	165,559.18	72,645.71
RECEIPTS THIS MONTH	316,695.19	4,873.74	88,759.06
TOTAL YEAR TO DATE RECEIPTS	10,438,001.64	170,432.92	161,404.77
LESS PAYMENTS			
TOTAL PAYMENTS (Beginning of Month)	(10,241,890.56)	(263,966.18)	0.00
PAYMENTS THIS MONTH	(847,343.78)	(32,882.23)	(83,097.00)
TOTAL YEAR TO DATE PAYMENTS	(11,089,234.34)	(296,848.41)	(83,097.00)
BALANCE	1,754,251.72	334,284.08	1,150,239.12
BANK STATEMENT			
BALANCE AS PER BENDIGO BANK	264,770.38	366,916.31	290,678.67
BALANCE AS PER CBA	338,497.58	0.00	0.00
11AM ACCOUNT	1,400,000.00	0.00	0.00
RESERVE TERM DEPOSIT - BENDIGO BANK	0.00	0.00	859,592.29
MUNICIPAL TERM DEPOSIT	0.00	0.00	0.00
WA TREASURY CORPORATION	0.00	0.00	0.00
LANDFILL TO BE RECEIPTED	0.00	0.00	0.00
PLUS OUTSTANDING DEPOSITS	2,536.00	0.00	0.00
LESS UNPRESENTED CHEQUES	(251,552.24)	(32,632.23)	0.00
RESERVE INTEREST	0.00	0.00	(31.84)
BALANCE	1,754,251.72	334,284.08	1,150,239.12
GENERAL LEDGER BALANCE TO:	1910000	1990000	1951000


FUND - INSTITUTION	AMOUNT	MATURITY	INTEREST
Reserve Term Deposit Bendigo Bank	\$859,592.29	23.06.15	2.60%
11AM Account - Bendigo Bank	\$1,400,000.00	On Call	2.25%
Municipal - Bendigo Bank	\$0.00		
WA Treasury Corporation	\$0.00		
	\$2,259,592.29		

Prepared By:


Veronica Robinson
Rates Officer

Date: 1 May 2015

Checked By:


Jean Sutherland
Executive Manager Corporate Services

Date: 4/5/15

SHIRE OF CHITTERING

ACCOUNTS PAID
AS AT THE 30 APRIL 2015 PRESENTED TO THE
COUNCIL MEETING ON THE 20 MAY 2015

This Schedule of Accounts paid under delegated authority as detailed below, which is to be submitted to each member of Council on the 20 May 2015, has been checked and is fully supported by vouchers and invoices which have been duly certified as to the receipt of goods, the rendition of services and as to prices, computations and costings.

Voucher No's		Value	Pages		Fund No.	Fund Name
From	To		From	To		
PR3480	PR3480	\$ 3,888.61	1	1	1	Municipal Fund
PR3486	PR3486	\$ 94,355.07	1	1	1	Municipal Fund
PR3498	PR3498	\$ 91,943.47	1	1	1	Municipal Fund
EFT 10850	EFT 10964	\$ 516,448.63	1	4	1	Municipal Fund
13879	13889	\$ 24,626.70	5	5	1	Municipal Fund
Direct	Debit	\$ 36,016.04	5	5	1	Municipal Fund
BPV51	BPV51	\$ 80,065.26	5	5	1	Municipal Fund
453	455	\$ 37,025.35	5	5	2	Trust Fund
	Total	\$ 884,369.13				

Officer: Catherine Choules

Signature: 

Authorised by: Jean Sutherland

Signature: 

Date of Report: 1 May 2015

Disclosure of Interest by Officer: Nil

LIST OF ACCOUNTS PAID IN APRIL 2015 - SUBMITTED TO COUNCIL 20 MAY 2015

Chq/EFT	Date	Name	Description	Amount
Payroll Payments				
PR3480	01/04/2015	BENDIGO BANK	PAYROLL ENDING - ONCE OFF PAY	3,888.61
PR3486	09/04/2015	BENDIGO BANK	PAYROLL ENDING - 09/04/2015	94,355.07
PR3498	23/04/2015	BENDIGO BANK	PAYROLL ENDING - 23/04/2015	91,943.47
Total Payroll Payments				\$ 190,187.15
EFT Payments				
EFT10850	15/04/2015	ACE ELECTRICAL & COMMUNICATIONS	ELECTRICAL FAULTS, TV RECEPTION, RELOCATE SERVICES, NEW AIR CON	5,468.83
EFT10851	15/04/2015	ARTISTRIA PTY LTD (THE JAFFA ROOM)	SCHOOL HOLIDAY MOVIE SCREENING LICENCE - PUSS IN BOOTS	440.00
EFT10852	15/04/2015	AUSTECH SURVEILLANCE PTY LTD	ALARM MONITORING CHARGES - APRIL - JUNE 2015	109.20
EFT10853	15/04/2015	AUSTRALIA DAY COUNCIL OF SA	AUSTRALIA DAY BANNER	265.00
EFT10854	15/04/2015	AUSTRALIA POST	POSTAGE - GENERAL, RATES & RATING STRATEGY LETTERS	1,935.30
EFT10855	15/04/2015	AVON WASTE	KERBSIDE REFUSE & RECYCLABLE COLLECTION SERVICES - W/E 13 & 20 MAR 15	23,029.38
EFT10856	15/04/2015	BIG CHIEF TYRES PTY LTD	CH10099 - 2 x NEW BATTERIES	201.30
EFT10857	15/04/2015	BINDOON HARDWARE & RURAL SUPPLIES	GENERAL HARDWARE INCLUDING 6 PALLETS OF CEMENT	4,903.53
EFT10858	15/04/2015	BINDOON MENS SHED	MUCHEA YOUTH FESTIVAL & INTER-TOWN CHALLENGE - VEHICLE CONTROL	990.00
EFT10859	15/04/2015	BINDOON SPORT & REC ASSOC	SUB-METER CHARGES FOR BINDOON OVAL - 2/2/15 TO 31/3/15	529.98
EFT10860	15/04/2015	BINDOON THEATRE INC	BINDOON HALL BOOKING - ANNUAL GENERAL MEETING OF ELECTORS	100.00
EFT10861	15/04/2015	BIOCYCLE WA AGENT	BINDOON MENS SHED -SERVICING OF BIOCYCLE SYSTEM	165.00
EFT10862	15/04/2015	BOC LIMITED	ANNUAL CONTAINER SERVICE CHARGE	306.24
EFT10863	15/04/2015	BULLIVANTS PTY LTD	CONCRETE LIDS	310.20
EFT10864	15/04/2015	CARDNO (WA) PTY LTD	MUCHEA LANDFILL - GROUNDWATER MONITORING BORE WORKS	12,980.00
EFT10865	15/04/2015	COOEE COURIERS & TRANSPORT	FREIGHT	1,016.93
EFT10866	15/04/2015	COURIER AUSTRALIA	FREIGHT	70.12
EFT10867	15/04/2015	COVS PARTS PTY LTD	WORKS DEPOT & MUCHEA LANDFILL - PURCHASE OF HAND HELD RADIOS	594.00
EFT10868	15/04/2015	EASTERN HILLS SAWS & MOWERS P/L	PURCHASE 2 x NEW STIHL BRUSHCUTTERS & REPAIRS TO SUNDRY PLANT	1,898.90
EFT10869	15/04/2015	ECO SPRINGS PERTH	ADMIN - ANNUAL RENTAL OF WATER COOLER	572.00
EFT10870	15/04/2015	ECOWATER SERVICES PTY LTD	QUARTERLY MAINTENANCE SERVICE ON BIOMAX SYSTEMS	1,311.62
EFT10871	15/04/2015	FLYMOTION (PACIFIC FLY MOTION PTY LTD)	MUCHEA YOUTH FESTIVAL - ENTERTAINMENT	2,133.47
EFT10872	15/04/2015	FUN AIRBRUSH TATTOOS	MUCHEA YOUTH FESTIVAL - AIRBRUSH TATTOOS	420.00
EFT10873	15/04/2015	HENDER LEE ELECTRICAL CONTRACTORS	CHINKABEE COMPLEX LIGHTING UPGRADE - PROGRESS PAYMENT	129,616.10
EFT10874	15/04/2015	JCT'S CREATIVE SOLUTIONS	CONTRACT CLEANING OF OFFICES & PUBLIC AMENITIES	4,940.57
EFT10875	15/04/2015	JEFF LOUDON	CLEANING OF ROBERT HINDMARSH REST AREA	852.50
EFT10876	15/04/2015	KEYSTART HOME LOANS LTD	LOAN NO. 72 - SHIRE HOUSING	8,563.81
EFT10877	15/04/2015	LGIS RISK MANAGEMENT (ECHELON)	AVON/CENTRAL MIDLANDS REGIONAL RISK CO-ORDINATION PROGRAMME	6,157.80
EFT10878	15/04/2015	LIONS CLUB GINGIN /CHITTERING	MUCHEA YOUTH FESTIVAL - LION'S TRAIN	250.00

LIST OF ACCOUNTS PAID IN APRIL 2015 - SUBMITTED TO COUNCIL 20 MAY 2015

Chq/EFT	Date	Name	Description	Amount
EFT10879	15/04/2015	LISA HURJI	RATES REFUND FOR ASSESSMENT A10463	103.20
EFT10880	15/04/2015	LOCK, STOCK & FARRELL	RESTRICTED KEY CUTTING FOR MUCHEA LANDFILL	43.66
EFT10881	15/04/2015	MAJOR MOTORS	CH1255 - PARTS	673.96
EFT10882	15/04/2015	MODERN MOWING	MUCHEA HALL, CHITTERING HALL & JOHN GLENN PARK TOILET CLEANING	1,490.50
EFT10883	15/04/2015	MUCHEA IRRIGATION & RURAL SUPPLIES	MUCHEA OVAL - CONSTRUCT CONCRETE PLINTH & REINSTALL PUMP	3,600.00
EFT10884	15/04/2015	N & M RUSSELL PLUMBING & GAS	PLUMBING REPAIRS & INSTALL FOUNTAIN MUCHEA OVAL	2,165.40
EFT10885	15/04/2015	NORTHERN VALLEYS NEWS	CHATTER @ CHITTERING & ADVERTISING MUCHEA YOUTH FESTIVAL	1,795.00
EFT10886	15/04/2015	NOVUS AUTOGLASS	WINDSCREEN REPAIRS	460.00
EFT10887	15/04/2015	P & G BODY BUILDERS	CH1254 - NEW REAR MUFLAPS	55.00
EFT10888	15/04/2015	PUMA ENERGY	MOTORCHARGE ACCOUNT	2,810.91
EFT10889	15/04/2015	RADIOWEST BROADCASTERS PTY LTD	AROUND THE TOWNS MONTHLY LOCAL PROMOTION	77.00
EFT10890	15/04/2015	RELIANCE PETROLEUM	DIESEL	12,235.01
EFT10891	15/04/2015	SELECT EQUIPMENT SALES & SERVICES	SUNDRY PLANT REPAIRS & COMPRESSOR CERTIFICATION TO ADR STANDARDS	1,520.35
EFT10892	15/04/2015	SHIRE OF CHITTERING	PAYROLL DEDUCTIONS	365.00
EFT10893	15/04/2015	SOUTH MIDLANDS POLOCROSSE CLUB	MUCHEA YOUTH FESTIVAL - MANAGEMENT OF HORSE EVENTS	961.00
EFT10894	15/04/2015	STAINLESS TUBE PRODUCTS	HAND RAILING FOR RAMP & STAIR ACCESS TO ADMIN BUILDING - DEPOSIT	4,408.00
EFT10895	15/04/2015	SWAN HILLS PARTY HIRE	MUCHEA YOUTH FESTIVAL - STAGE AND MARQUEE HIRE	1,127.30
EFT10896	15/04/2015	TEENAGE RAMPAGE TRICK TEAM	MUCHEA YOUTH FESTIVAL - TEENAGE RAMPAGE HORSE TRICK TEAM	472.00
EFT10897	15/04/2015	VIKING RENTAL	MUCHEA YOUTH FESTIVAL - DISABLE ACCESS TOILETS	880.00
EFT10898	15/04/2015	WALGA	NEWSPAPER ADVERTISEMENTS	3,034.79
EFT10899	15/04/2015	WC & SJ WRIGHT	FLOAT MACHINERY	506.00
EFT10900	16/04/2015	ACE ELECTRICAL & COMMUNICATIONS	REPAIR TO BINDOON FIRE STATION ALARM	262.63
EFT10901	16/04/2015	COMMANDER PTY LIMITED	SERVICE CONTRACT ON BCM PHONE SYSTEM ACCOUNT	479.32
EFT10902	16/04/2015	IT VISION	CHANGES TO DOG REPORTING	228.80
EFT10903	16/04/2015	JCT'S CREATIVE SOLUTIONS	MONTHLY FIRE STATION CLEANING	260.00
EFT10904	16/04/2015	SHAYNE & GAIL SMITH	REIMBURSEMENT FOR FOOD & BEVERAGES FOR BINDOON RANGE FIRE	95.00
EFT10905	16/04/2015	SPP CONSULTING (WA) PTY LTD	MUCHEA EMPLOYMENT NODE - DEVELOPER'S CONTRIBUTION PLAN	15,912.00
EFT10906	16/04/2015	SRS FABRICATION	REPAIRS TO DAMAGED TRAY OF MUCHEA LIGHT TANKER	280.50
EFT10907	16/04/2015	THE TRUSTEE FOR CHITTERING TRUST	MORLEY ROAD - 50% COST OF DRAINAGE WORKS	7,700.00
EFT10908	16/04/2015	VODAFONE MESSAGING	3 MESSAGING - FIRE BRIGADES & RANGERS	633.51
EFT10909	30/04/2015	ACE ELECTRICAL & COMMUNICATIONS	MODIFICATIONS FOR GEN-SET, NEW POWER CONNECTION FOR EDMONDS RESERVE & ELECTRICAL REPAIRS	6,940.39
EFT10910	30/04/2015	ACS SWAN EXPRESS PRINT	SUPPLY & PRINT SHIRE CHEQUES	599.50
EFT10911	30/04/2015	ALL FLAGS	WYW - ORS RESTRAINTS BANNER	253.00
EFT10912	30/04/2015	AMAZON SOILS	LAWN MIX FOR BINDOON OVAL REPAIRS	7,405.00

LIST OF ACCOUNTS PAID IN APRIL 2015 - SUBMITTED TO COUNCIL 20 MAY 2015					
Chq/EFT	Date	Name	Description	Amount	
EFT10913	30/04/2015	AUSTRALIAN TAXATION OFFICE	FBT - YEAR ENDING 31 MARCH 2015	21,750.33	
EFT10914	30/04/2015	AVON WASTE	KERBSIDE REFUSE & RECYCLABLE COLLECTION SERVICES W/E 10 & 17 APRIL 15	46,056.42	
EFT10915	30/04/2015	BAILEYS FERTILISERS (AKC PTY LTD)	SHIRE OVALS - ENERGY TURF	1,302.95	
EFT10916	30/04/2015	BEST CONSULTANTS	MULTI PURPOSE HEALTH CENTRE - ELECTRICAL CONSULTING SERVICES	1,100.00	
EFT10917	30/04/2015	BINDOON ARTS AND CRAFTS	BROCKMAN CENTRE - CLEANING OF PUBLIC AMENITIES	1,300.00	
EFT10918	30/04/2015	BINDOON SPORT AND RECREATION	PROVISION OF REFRESHMENTS FOR ANZAC DAY 2015	487.00	
EFT10919	30/04/2015	BPA ENGINEERING PTY LTD	MULTI PURPOSE HEALTH CENTRE - CIVIL & STRUCTURAL ENGINEERING SERVICES	1,419.00	
EFT10920	30/04/2015	BRIDGESTONE AUSTRALIA LTD	CH602 - FULL SET OF TYRES	501.60	
EFT10921	30/04/2015	BULLSBROOK GLASS AND ALUMINIUM	CHITTERING HALL - FIT & SUPPLY GLASS REPLACEMENT FOR FRAME	110.00	
EFT10922	30/04/2015	C.Y O'CONNOR TAFE WA	STAFF PROFESSIONAL DEVELOPMENT	734.23	
EFT10923	30/04/2015	CHITTERING TOURIST ASSOC (INC)	TOURIST PROMOTIONS OFFICER - QUARTERLY PAYMENT	5,500.00	
EFT10924	30/04/2015	COURIER AUSTRALIA	FREIGHT	58.43	
EFT10925	30/04/2015	COVS PARTS PTY LTD	GREASE	297.08	
EFT10926	30/04/2015	DSY ENGINEERING	REPAIRS TO SPRAY SYSTEM	330.00	
EFT10927	30/04/2015	DUN & BRADSTREET (Australia) PTY LTD	RATES/DEBTORS - LEGAL EXPENSES	1,081.20	
EFT10928	30/04/2015	EASTERN HILLS SAWS & MOWERS P/L	REPAIRS TO SUNDRY PLANT	242.60	
EFT10929	30/04/2015	ENTIRE FIRE MANAGEMENT	2014-15 FIRE MITIGATION MAINTENANCE & CONSTRUCTION - COMPLETED	8,495.50	
EFT10930	30/04/2015	EW & NM SCHMIDT & SONS	SERVICING & REPAIRS TO FIRE APPLIANCES	2,730.60	
EFT10931	30/04/2015	GEOSELECT PTY LTD	CABLE LOCATION SERVICES - CLUNE PARK, BINDA PLACE, SENIORS & TOURIST	1,287.00	
EFT10932	30/04/2015	GINGIN FLORIST	WREATHS FOR ANZAC DAY	180.00	
EFT10933	30/04/2015	HAYDON AGRICULTURAL CONTRACTORS	CARTAGE OF GRAVEL	12,397.00	
EFT10934	30/04/2015	HORSELAND MIDLAND	MUCHEA YOUTH FESTIVAL - PRIZES FOR HORSE EVENTS	627.57	
EFT10935	30/04/2015	HOTEL SCOTTALIAN	CATERING FOR MARCH COUNCIL MEETING	357.50	
EFT10936	30/04/2015	HYDRAULICS DESIGN AUSTRALIA	MULTI PURPOSE HEALTH CENTRE - PLUMBING & SEWERAGE DESIGN SERVICES	4,400.00	
EFT10937	30/04/2015	IT VISION	SWIMMING POOL ONLINE TRAINING	280.50	
EFT10938	30/04/2015	JR & A HERSEY	PPE UNIFORMS & EQUIPMENT	785.13	
EFT10939	30/04/2015	LANDGATE CUSTOMER ACCOUNT	SYNERGY SOFT MAPPING IMAGERY	546.95	
EFT10940	30/04/2015	LOCK, STOCK & FARRELL	SUPPLY PADLOCKS FOR WORKSHOP STORE & TOOL LOCKUP AS PER KEY SYSTEM	203.69	
EFT10941	30/04/2015	MAJOR MOTORS	ENGINE OIL	493.37	
EFT10942	30/04/2015	MARVIC PACKAGING	WYW - WHITE KRAFT PAPER BAGS	425.50	
EFT10943	30/04/2015	METROCOUNT	TRAFFIC DATA FIELD KIT & BATTERY PACK	860.20	
EFT10944	30/04/2015	MUCHEA IRRIGATION & RURAL SUPPLIES	CHITTERING OVAL - REPAIRS TO SOLENOID VALVES FOR RETICULATION SYSTEM	628.30	
EFT10945	30/04/2015	McLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - PLANNING PROSECUTION, BINDA PLACE PARKING LEASE & WA COUNTRY SERVICES, CHITTERING HEALTH CENTRE LEASE	2,986.41	
EFT10946	30/04/2015	N & M RUSSELL PLUMBING & GAS	SUPPLY GENERATOR & MANAGE MUCHEA YOUTH FESTIVAL & PLUMBING REPAIRS	3,051.00	

LIST OF ACCOUNTS PAID IN APRIL 2015 - SUBMITTED TO COUNCIL 20 MAY 2015

Chq/EFT	Date	Name	Description	Amount
EFT10947	30/04/2015	NORTHERN VALLEYS NEWS	INDESIGN ASSISTANCE	65.00
EFT10948	30/04/2015	PCS - PERFECT COMPUTER SOLUTIONS PTY	ADVANCED PURCHASE SUPPORT HOURS	8,250.00
EFT10949	30/04/2015	RBC RURAL	PHOTOCOPIER METERPLAN CHARGES	2,376.36
EFT10950	30/04/2015	REG & JANET SCANTLEBURY	SHIRE PLANT ASSESSMENT FOR BUDGET PURPOSES, SERVICING & REPAIRS	1,590.00
EFT10951	30/04/2015	ROAD AND TRAFFIC SERVICES	ROAD LINE MARKING	36,565.76
EFT10952	30/04/2015	ROADSIGNS AUSTRALIA	ADVISORY & ROAD SIGNS	891.55
EFT10953	30/04/2015	ROWE GROUP	REVIEW OF LOCAL PLANNING STRATEGY - MARCH 2015	27.50
EFT10954	30/04/2015	RYAN GLEED	REIMBURSEMENT - RECEIVED IN ERROR TO SOC BANK ACCOUNT	200.00
EFT10955	30/04/2015	SHIRE OF CHITTERING	PAYROLL DEDUCTIONS	325.00
EFT10956	30/04/2015	ST JOHN AMBULANCE AUST-CHITTERING	MUCHEA YOUTH FESTIVAL - AMBULANCE SERVICE	451.00
EFT10957	30/04/2015	STAINLESS TUBE PRODUCTS	BALANCE - HAND RAILING FOR RAMP & STAIR ACCESS TO ADMIN BUILDING	8,000.00
EFT10958	30/04/2015	STATEWIDE CLEANING SUPPLIES PTY LTD	CLEANING & BATHROOM SUPPLIES	1,237.26
EFT10959	30/04/2015	TALIS CONSULTANTS PTY LTD	INFRASTRUCTURE VALUATION	33,592.90
EFT10960	30/04/2015	THE SIGNCRAFT GROUP	DEPOSIT - CHITTERING HEALTH CENTRE BUILDING SIGN	4,353.25
EFT10961	30/04/2015	WA MACHINERY GLASS	CH1266 - SUPPLY REAR WINDOW REPLACEMENT	891.00
EFT10962	30/04/2015	WESTRAC PTY LTD	PARTS	186.03
EFT10963	30/04/2015	WORKFORCE CLOTHING PTY LTD	PPE UNIFORMS & EQUIPMENT	152.24
EFT10964	30/04/2015	BENDIGO BANK	CREDIT CARD ACCOUNT	4,321.21
Cheque Payments				\$ 516,448.63
13879	15/04/2015	BINDOON GENERAL STORE	MARCH 2015 NEWSPAPER ACCOUNT	43.00
13880	15/04/2015	BINDOON IGA	OFFICE, CHAMBERS, MEETINGS & MUCHEA YOUTH FESTIVAL SUPPLIES	295.16
13881	15/04/2015	SHEILA BROWN	RATES REFUND FOR ASSESSMENT A9207	292.42
13882	15/04/2015	SYNERGY	STREETLIGHT TARIFF & ELECTRICITY CHARGES	7,032.50
13883	15/04/2015	TELSTRA	OFFICE & MOBILE TELEPHONE CHARGES	3,733.64
13884	15/04/2015	WATER CORPORATION	REPAIRS TO SERVICE ON CARNABY ROAD	1,132.22
13885	30/04/2015	BINDOON IGA	OFFICE, CHAMBERS, MEETINGS SUPPLIES & WATER FOR FIRE BRIGADES	329.56
13886	30/04/2015	BINDOON PHARMACY	2015 STAFF FLU VACCINE SCRIPTS	340.00
13887	30/04/2015	LGRCEU	PAYROLL DEDUCTIONS	174.60
13888	30/04/2015	SHIRE OF GINGIN	REGIONAL ALLIANCE SUPPORT FOR GINGIN TRIATHLON 2015	880.00
13889	30/04/2015	SYNERGY	ELECTRICITY CHARGES	10,373.60
Total Cheques Payments				\$ 24,626.70

LIST OF ACCOUNTS PAID IN APRIL 2015 - SUBMITTED TO COUNCIL 20 MAY 2015

Chq/EFT	Date	Name	Description	Amount
Direct Debits				
		BENDIGO BANK/COMMONWEALTH BANK	BANK FEES	1,388.67
		WESTNET	WESTNET/INTERNET	164.94
		CLUE DESIGN	WEB SITE MANAGEMENT	588.50
DD4883.1	01/04/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	309.49
DD4891.1	08/04/2015	WA SUPER	PAYROLL DEDUCTIONS	15,709.96
DD4891.2	08/04/2015	CBUS SUPER	SUPERANNUATION CONTRIBUTIONS	136.33
DD4891.3	08/04/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	469.31
DD4891.4	08/04/2015	AMP FLEXIBLE LIFETIME INSURANCE	SUPERANNUATION CONTRIBUTIONS	410.27
DD4902.1	22/04/2015	WA SUPER	PAYROLL DEDUCTIONS	15,861.18
DD4902.2	22/04/2015	CBUS SUPER	SUPERANNUATION CONTRIBUTIONS	109.73
DD4902.3	22/04/2015	AMP FLEXIBLE LIFETIME INSURANCE	SUPERANNUATION CONTRIBUTIONS	411.36
DD4902.4	22/04/2015	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	456.30
Bank Transfers				
BPV51	07/04/2015	BENDIGO BANK	TRANSFER INTEREST TO TRUST ACCOUNTS	65.26
	16/04/2015	BENDIGO BANK	BANK FEES	80,000.00
Trust Payments				
453	02/04/2015	SERLING CONSULTING (WA) PTY LTD	REPLACEMENT OF LOST CHEQUE - RELEASE OF BOND	4,143.12
454	22/04/2015	CHITTERING WILDLIFE CARERS INC	RETURN OF BUS BOND	300.00
455	30/04/2015	CHITTERING ENTERPRISES PTY LTD	REFUND ROAD MAINTENANCE BOND - STAGE 3 CHITTERING RETREAT	32,582.23
Total Direct Debits				\$ 36,016.04
Total Transfers				\$ 80,065.26
Total Municipal Payments				\$ 847,343.78
Total Trust Payments				\$ 37,025.35

Youth Strategy 2015 – 2018



Shire of Chittering

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Document Control

Version	Approved By – Name	Title / Resolution	Date
1.0			

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Foreword

Welcome to the Shire of Chittering's first Youth Strategy

As the Chief Executive Officer of the Shire of Chittering I am pleased to present our first Youth Strategy. The strategy has been developed in consultation with young people and in collaboration with a wide range of organisations that work with young people. It is the intention of the strategy to assist young people in preparing for adulthood so that they can reach their full potential. In setting the priorities for this strategy we have drawn on what our research tells us about the needs of young people in the Shire of Chittering and what young people have told us about what would make a positive difference to their lives.

The Youth Strategy describes priorities over the next three years to:

- Listen to young people: Valuing our Youth and their input
- Things to do and places to go: Improving the quality of things to do and places to go in the Shire of Chittering
- Reducing risky behaviours: Minimising negative behaviours which may put our young people at risk
- Help young people to succeed: Supporting our youth in the transition from school to further education or employment
- Getting about: Transportation within the Shire

In the context of this difficult financial climate, the strategy provides a framework for how we will work together over the next three years and sets out the priorities to be advanced to support the youth of the Shire of Chittering.

Gary Tuffin
Chief Executive Officer

The Context

Early in 2014 the Shire of Chittering recognised it was timely to look at the services available to the young people of the area and whether the right types of support and services were in place to prepare young people for adulthood.

The Shire of Chittering has the second highest population of Youth in the Avon-Midland Country Zone and has the highest population for a non-regional shire. The Shire's population is expected to double by 2026.

Following a detailed assessment of the needs of local young people, a number of options have been considered and documented. In developing this strategy a commitment has been made to work with young people to support the vision of the Youth of the Shire of Chittering to have the opportunity to reach their potential.

In March and April 2014, young people were invited to comment on the development of this strategy through the youth survey 'Let's Get It Right for Young People' to which a total of 162 young people responded. These responses were gathered through online surveys and face-to-face interviews in structured forums and casually around the area. They were asked for their views on what they thought the priorities of the Youth Strategy should be and what they thought the gaps in provision were.

Twelve local sporting and community organisations were also invited to comment on the services they provide and their views on the needs of local youth.

This strategy document sets out the priorities and potential plans for young people's services over the next three years with a focus on the areas and issues that need development to improve young people's lives.

Reference Documents

- Our Youth – Our Future, West Australia’s Youth Strategic Framework (Department for Communities)
- Wheatbelt Youth Strategy 2012-2017 (Regional Development Australia)
- Australia Bureau of Statistics. (2011)

Regional Challenges

In terms of State Government service delivery boundaries, the Shire of Chittering is located in a challenging position. For example, for Youth Mental Health support, Lower Chittering is serviced by the Midland office for Mental Health. However, the rest of the Shire is serviced by a different office. This inconsistency occurs across many service delivery areas and can lead to gaps in service delivery.

What we know

According to the Australian Bureau of Statistics, in the Shire of Chittering there are;

- 717 Children aged 5 to 14 years (15% of population)
- 492 Young people aged 15 to 24 years (10% of population)
- 49% are boys and young men
- 51% are girls and young women
- 0.01 % of the population identify as Aboriginal/Torres Strait Islander
- 0.03% of the population speak a language other than English at home
- Youth numbers are predicted to approximately double over the next 12 years

The significant reduction from 15% to 10% of the population for children aged 5 - 15 years to young adults aged 15 – 24 years supports the perception that young people leave the area for education and employment opportunities.

Muchea has the second highest expected housing growth in Western Australia over the next 5 years at 27.2%. This in part may be linked to the development of the Northlink Project, which will provide direct access from Tonkin Highway to Muchea nonstop.

Existing Services

The Shire currently supports an active Youth representative body “Chittering Youth Krew”, (formed in 2012) who have a mixed representation from the Catholic Agricultural College, Bindoon, Upper Chittering and Lower Chittering.

There are no dedicated Youth Service providers within the Shire of Chittering, however there are a number of active community and sporting organisations. These include but are not limited to Scouts, Football, Tennis, Netball and Athletics. Further details of these can be found on the Shire website.

Overall, as stated in the Coastal Wheatbelt Service Planning Summary 2012, in Bindoon *“There is a gap in youth support services, with little available for youth in the area.”* It must be noted that this was before the employment of the Community Development Officer and some progress towards addressing issues has been made. However, given the limited resources, this progress is considered far from adequate.

What was said?

162 young people responded to the 'Let's get it right' survey. They told us that:

- 82% of youth felt Chittering is a good area to grow-up in.
- 74% felt Chittering was NOT a good area to stay after they left school.
- Employment opportunities are their most important priority.
- Things to do and places to go is a significant gap.
- Services were not easy to get to, so transport was a significant issue.
- The survey revealed that 2 in 4 young people believe there are insufficient opportunities in the local community for employment and job training after high school.
- The top four personal concerns for the local youth were;
 - (1) Coping with stress
 - (2) School study problems
 - (3) Depression
 - (4) Family Conflict
- 62% of respondents felt there was enough information available on issues that concerned them. The Internet was identified as the primary source of this information by 86% of the youth.

What does our research tell us?

Between March and April 2014 we undertook an assessment of the needs of young people in the Shire of Chittering. The key findings from this were;

- Western Australia's youth population grew by 10.5% from 2006 to 2010, the highest growth in the youth population in Australia during this period. Statistics are currently unavailable to reflect the actual growth of the local Youth population.

According to the Wheatbelt Development Commission, "the Central Midlands Region (which incorporates the Chittering Shire) has the largest proportion of its population in this age cohort (22%)... referring to young families with primary school aged children. Under representation of population aged 14-44 (33%) compared to State figures (43%). This is particularly evident in the 15-29 age cohort illustrating the trend of out-migration to seek other education or employment opportunities.

Recent economic planning for the Wheatbelt Indicates that the Avon, Central Coast and Central Midlands populations will double by 2031, amounting to 42,500 more people. It should therefore be reasonable to expect that once those figures are extrapolated there would be a significant increase of the population aged between 14 – 34 in accordance with those projections".

- By 2030, it is projected that there will be 20% more young Western Australians. The top three issues of personal concern for young people overall in Western Australia are: coping with stress, school or study problems and depression. This is for the most part in alignment with the information gathered from our own local Youth.
- The internet is the number one source of information for young people, with 1 in 5 young people spending at least 20 hours a week on social networking sites.
- 1 in 5 young people indicated they were either;
 - (i) Extremely or very concerned about family conflict.
 - (ii) Young people have ranked the economy and financial matters as the number one issue of national importance. It is clear that today's youth are worried about how they will make a living and prosper in a tight labour market.

Our priorities

Listening to young people

From the first youth survey, "Let's Get It Right for Young People," it is clear that young people want the chance to shape the services they receive. When asked how can organisations in the Shire of Chittering work together better, 39% said 'by listening to young people.'

"Youth forums should be developed in each area and they will tell you what services are missing and what your priorities should be"

Involving young people and giving them a voice in the decisions which are being made about the types of services and support young people receive is a key.

In order to increase participation from potential members in Lower Chittering and Muchea it is suggested that Chittering Youth Krew meetings are held in rotating locations with the community bus utilised to assist with transport for members.

There should also be a more coordinated approach from partners to make sure that they engage consistently and effectively with the young people about issues which will affect them.

It is also important for young people to receive feedback from their suggestions and have an understanding that that their input has influenced the decisions that are made about the local youth services and facilities.

What We Can Do?

- Continue to consult with a wide cross-section of the local youth population.
- Encourage volunteers to establish youth groups in the southern regions of the Shire.
- Undertake an annual youth survey to inform our progress over the next three years.
- Report annually on how we have listened to young people and how we have included their ideas on services and activities for young people.

Potential Partners

- Other local government authorities (Shire of Gingin). Two or more shires could share the expense of a youth officer to facilitate a “drop-in” style service. Either a mobile service or utilising existing Shire infrastructure.
- Existing youth provider services such as Avon Youth Community and Family Services Inc and PCYC Inc. These organisations specialise in engaging with young people and may have interest in delivery youth focused services in Chittering.
- Department of Sport and Recreation. Funding is available for Community Participation programs.
- Country Arts Network of WA. A variety of funding available for regional arts projects.

What We Can Do?

- Partner with other local government authorities, youth service providers (Avon Youth Community and Family Services et) to provide either a mobile “drop-in” youth service or use existing infrastructure.
- Develop a young people’s directory on the Council website, preferably linked to Facebook and other social media forms. This will improve the quality of information available. This can be done alongside more traditional marketing campaigns such as leaflets and posters.
- Devise a specific list of Projects and desired Outcomes in order to establish funding requirements.

Things to do and places to go

In the youth survey 84% of young people highlighted that *'things to do and places to go'* is a significant gap for them.

The survey also revealed that young people felt that there was a lack of things to do and requests were made for more youth activities and other sporting facilities. An audit of current services has highlighted that there are a number of semi-regular youth specific events within the Shire of Chittering, and that there may be a lack of awareness amongst young people about what opportunities actually exist.

"Use social marketing as a way to give us information about what things there are to do!"

Although there are a number of semi-regular youth specific events, there was a very strong need expressed for a regular "drop-in" style of service. These usually take the form of an after school hours service which is staffed by trained youth workers. Such facilities become excellent opportunities for informal information provision in a wide variety of areas. For example, anti-smoking, drug awareness and sexual health etc.

Reducing risky behaviours

What is clear from the youth survey is that the majority of those young people who responded considered smoking, drug use and alcohol abuse to be important priorities for young people. Many young people highlighted the link between not having enough things to do and places to go with becoming involved in negative behaviours, which may put themselves or others at risk of harm.

"I would like more places to socialise all over the area, because it is easy to get into crime, drugs and alcohol."

The needs assessment also revealed that help is required to reduce:

- Alcohol and drug abuse
- The number of smokers aged 14 to 24

In the youth survey sexual health services, or more specifically the lack of, was also ranked highly as a priority area for local youth.

Local anecdotal evidence also suggests self-harm to be an issue within the region which requires attention.

What We Can Do?

- Partner with health services such as those listed to be better represented to local youth. This could take the form of simple information provision (brochure availability) to local workshop/session delivery.
- Topics may include:
 - Social Media & Bullying
 - Self Esteem & Self Image
 - Drugs & Alcohol
 - Suicide Prevention
 - Sexual Health
 - Resilience.
- Develop an action list for projects with an appropriate time line. Subjects may include:
 - Blue Light Disco
 - School Holiday Program
 - A feasibility study for the appointment of a full time Youth Officer
 - A feasibility study for the development of a youth drop in centre.

Potential Partners

- Medicare Local (variety of health services including Partners in Recovery, a mental health recovery program and Sexual health programs).
- Holyoake Midland (offer information, advice and intensive one to one support for young people affected by alcohol or drug use).
- Headspace Midland (National Youth Mental Health Foundation).
- Lifeline (An organisation whose purpose is to prevent suicide, support people in crises and create equal opportunities for emotional wellbeing).
- BeyondBlue (Beyondblue is working to reduce the impact of depression and anxiety in the community by raising awareness and understanding, empowering people to seek help, and supporting recovery, management and resilience).

Helping young people to succeed

Local youth unemployment continues to be a key concern for young people. In our youth survey, 62% of young people said that employment opportunities were their most important priority.

Across rural Western Australia the employment rate has declined much faster for young people than for older workers. Increasing participation in education and training is the best way to help young people succeed, as it will give them the foundation they require to progress into work.

In the youth survey young people were also asked what other support would help improve their lives; 20% asked for careers advice.

"I would like careers advice and skills workshops to help me get a job?"

What We Can Do?

- **Local information provision for youth regarding further education opportunities and career development. Provide meaningful volunteering opportunities for young people that will lead to education, training and employment.**

Potential Partners

- **Further education providers such as universities (Curtin, UWA, Murdoch, Edith Cowan etc), TAFEs (Polytechnic West, Central, Challenge etc) and others can be invited to local events to promote training and career opportunities.**

Getting about

Transport can be a barrier for some young people who may not be able to rely on the goodwill of their parents and / or friends to take them to and from the things they want to be involved in. Local transportation is a significant issue, which must be considered in context.

With no real public transport facilities available without prior private transport, people without their own vehicles are strongly disadvantaged throughout the region.

What We Can Do?

- **Make the Community Bus more accessible for planned Youth Events.**
- **Encourage car-pooling.**
- **Co-ordinate volunteer transport.**

Projects for Implementation – Appendix 1

TABLE 1: Summary of Strategies

Priority Area	Action Plan	Strategy	Potential Partners	Outcome
1. Listening to young people	Continue to consult with a wide cross section of the youth population.	<ul style="list-style-type: none"> • Undertake annual youth survey to register ideas from participants. • Provide feedback following survey via newsletter / Facebook / website. • Allow a web based “suggestion box” for other ideas to be submitted. 	<ul style="list-style-type: none"> • Council • CDO • Councillors • Youth Krew 	<ul style="list-style-type: none"> • Better connection with Youth. • Improved communication with Youth. • Provision of improved Youth Services.
	Report annually to Youth on how we have taken their suggestions into consideration and what steps have been implemented.	<ul style="list-style-type: none"> • Annual Youth Report • Facebook • Website • Library 		<ul style="list-style-type: none"> • Empowering youth to have some influence on services.
	To ensure a more inclusive membership throughout the Shire.	<ul style="list-style-type: none"> • Rotate Youth Krew meetings between Bindoon, Lower Chittering and Muchea. • Utilise Community Bus for transportation 	<ul style="list-style-type: none"> • CDO • Youth Krew • Volunteers 	<ul style="list-style-type: none"> • Increased membership to Chittering Youth Krew with members from throughout the Shire.

Priority Area	Action Plan	Strategy	Potential Partners	Outcome
2. Reducing risky behaviours	<p>Partner with health services to be better represented to local youth, such as information provision (brochure availability) to local workshop/session delivery.</p> <p>Topics may include;</p> <ul style="list-style-type: none"> • Social Media & Bullying • Self Esteem & Self Image • Drugs & Alcohol • Suicide Prevention • Sexual Health • Resilience 	<p>Hold drug awareness event annually</p> <p>Develop joint program with local schools</p>	<ul style="list-style-type: none"> • Medicare Local • Holyoake Midland • Headspace Midland • Lifeline • BeyondBlue 	<ul style="list-style-type: none"> • Reduction of health issues (physical and mental) within youth community, thereby reducing family issues, incidence of crime and antisocial behaviour. • Minimise negative behaviours • Reduce risky behaviours
3. Things to do and places to go	<p>Partner with other local government authorities, youth service providers etc to establish a Youth Facility.</p>	<ul style="list-style-type: none"> • Undertake feasibility study for a youth drop in centre. • Possibly utilise existing buildings or facilities to develop a permanent Drop In Centre. 	<p>Shires of Gingin, Dandaragan, Toodyay City of Swan (Bullsbrook)</p>	<p>Provide a safe environment for youth to meet, learn and interact</p>

Priority Area	Action Plan	Strategy	Potential Partners	Outcome
		<ul style="list-style-type: none"> • Link up with PCYC Outreach to commence activities in this area. • Establish funding for a salaried Youth Officer to maintain availability of Drop-In Centre. 	<ul style="list-style-type: none"> • PCYC / Blue Light etc. • Council • LotteryWest • Department for Communities • The Cory Charitable Fund • Community Crime Prevention Fund 	Provide social interaction for youth.
	Encourage youth to be more in touch with their neighbours for friendship and advice.	<ul style="list-style-type: none"> • Utilise Community Bus for regional events – e.g. Gingin Aquatic Centre, Toodyay School Holiday program. 		Provide proactive healthy activities for the youth
	Develop consistent School Holiday Programs across all communities.	<ul style="list-style-type: none"> • Liaise with Toodyay, Gingin and Bullsbrook regarding what is already in place, and incorporate this into our own program, and vice versa. 	<ul style="list-style-type: none"> • Local Government Authorities • Arts Council of WA • LotteryWest 	Provide positive and constructive activities to engage youth

Priority Area	Action Plan	Strategy	Potential Partners	Outcome
4. Getting about.		<ul style="list-style-type: none"> • Make the Community Bus more accessible for planned Youth Events • Encourage car-pooling • Co-ordinate volunteer transport 		<ul style="list-style-type: none"> • Network with other shires and regions to enable our own youth to visit other areas, thereby establishing better use of existing infrastructure and programmes both in other towns as well as in our own Shire.



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SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
SCHEDULE 3 - GENERAL PURPOSE FUNDING				
RATES				
<i>Instalment Charges</i>				
Administration Fee - per Instalment Notice	10.00	0.00	10.00	S
Interest on Instalments Plan	5.5%	0.00	5.5%	S
<i>Interest Charges</i>				
Interest Overdue Rates - Over 35 Days	11.0%	0.00	11.0%	S
Interest Overdue Sundry Debtors - Over 35 Days	11.0%	0.00	11.0%	S
<i>Rating Charges</i>				
Rating Information Statement and Reprints – per Assessment per rating year	23.00	0.00	23.00	C
Labour Per Hour - Documentation Services including Verification	33.00	0.00	33.00	C
Property Title Search	34.00	0.00	34.00	C
Property File Search	34.00	0.00	34.00	C
Rate Book Complete Owners Listing	113.00	0.00	113.00	C
Settlement Enquiry – Rates Enquiry Only	40.00	0.00	40.00	C
Settlement Enquiry – Property and Rate Enquiry	110.00	0.00	110.00	C
Other Information Listings	57.00	0.00	57.00	C
Caveat Lodgement Fee	0.00	0.00	At Cost	C
Caveat Withdrawal Fee (if prepared and lodged by Debt Collection Agency)	0.00	0.00	At Cost	C
Caveat Withdrawal Fee (if prepared by Shire staff and lodged by applicant)	72.73	7.27	80.00	C
Notice of Discontinuance	0.00	0.00	At Cost	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Rates – Alternative Payment Arrangements				
Alternative Payment Arrangement Fee				
Balance less than \$2,000	80.00	0.00	80.00	C
Balance greater than \$2,000 but less than \$4,000	110.00	0.00	110.00	C
Balance greater than \$4,000 but less than \$6,000	130.00	0.00	130.00	C
Balances greater than \$6,000	150.00	0.00	150.00	C

SCHEDULE 4 - GOVERNANCE

ADMINISTRATION

Council Documents

Annual Budget - First Copy Free	0.00	0.00	0.00	C
Annual Budget - Subsequent Copies	20.91	2.09	23.00	C
Annual Report - First Copy Free	0.00	0.00	0.00	C
Annual Report - Subsequent Copies	20.91	2.09	23.00	C
Code of Conduct	5.45	0.55	6.00	C
Policy Manual	25.45	2.55	28.00	C
Shire-Map	0.95	0.10	1.05	C
Strategic Plan	10.00	1.00	11.00	C
All other Council Documents			At Cost	C

Facsimile Transmission

Send first Page	4.09	0.41	4.50	C
Subsequent Pages	1.05	0.10	1.15	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Freedom of Information				
Application - Section 12(1)(e) Freedom of Information Act	30.00	0.00	30.00	S
Delivery, Packaging, and Postal		0.00	At Cost	S
Photocopying - as per FOI Regulations	0.20	0.00	0.20	S
Staff Labour - per Hour or Pro-Rata Time				
Staff Time dealing with Application	30.00	0.00	30.00	S
Supervision of Document Access	30.00	0.00	30.00	S
Transcribing Information	30.00	0.00	30.00	S
Laminating				
A4 per Sheet	3.09	0.31	3.40	C
A3 per Sheet	4.14	0.41	4.55	C
Photocopying				
A4 (Typed Page)	0.32	0.03	0.35	C
A4 (Colour)	1.50	0.15	1.65	C
A3 (Typed Page)	0.55	0.05	0.60	C
A3 (Colour)	2.00	0.20	2.20	C
Printing				
A1 (Black & White Plans or Maps)	10.00	1.00	11.00	C
A3 or A4 (Black & White Plans or Maps)	1.00	0.10	1.10	C
A1 (Colour Plans or Maps)	10.00	1.00	11.00	C
A3 & A4 (Colour Plans or Maps)	2.00	0.20	2.20	C

Not for Profit Community Groups receive an allowance of \$200 pa and then charged at a 50% Concession rate
Bush Fire Brigades 100% Concession

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Sale of Agendas				
Annual Subscription - Hard Copy	102.73	10.27	113.00	C
Annual Subscription - Electronic-Mail-Out	25.45	2.55	28.00	€
Single Copy per Issue - Hard Copy	15.45	1.55	17.00	C
Sale of Minutes				
Annual Subscription - Hard Copy	102.73	10.27	113.00	C
Annual Subscription - Electronic-Mail-Out	25.45	2.55	28.00	€
Single Copy per Issue - Hard Copy	15.45	1.55	17.00	C
100% Concession - Retiring Councillors (12 Months)				
Progress Associations, Chittering Times & Advocate				
Note: All Council publications can be downloaded free of charge from the Shire Website.				
Special Series Number Plates				
Special Series Number Plates - Donated to Local Emergency Service Groups	50.00	5.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
1.00	1.00	0.10	1.10	C
1.00	1.00	0.10	1.10	C
1.00	1.00	0.10	1.10	C
1.00	1.00	0.10	1.10	C
200.00	200.00	20.00	220.00	C
66.00	66.00	0.00	66.00	C
121.00	121.00	0.00	121.00	C
227.27	227.27	22.73	250.00	C
50.00	50.00	5.00	55.00	C
75.00	75.00	7.50	82.50	C
150.00	150.00	15.00	165.00	C
150.00	150.00	15.00	165.00	C
150.00	150.00	15.00	165.00	C

SCHEDULE 5 - LAW ORDER AND PUBLIC SAFETY

RANGER SERVICES

Administration

Annual Lease

- Bindoon Fire Station
- Lower Chittering Fire Station
- Mueha Fire Station
- Upper Chittering Fire Station
- Repeater - Per Unit

Callouts

- Ranger - Business Hours Callout 8.30am - 5.00pm
- Ranger - After Hours Callout

Emergency Services Charges

- Call out to Illegal Burn - \$250 + vehicle & Equipment Costs
- Deliberate False Alarm - \$250 + vehicle & Equipment costs & infringements
- Direct Brigade Alarm - False Alarm
- Reconnaissance Vehicles - per hour or part there of
- Light Tanker Equivalent - per hour or part there of
- 1.4 Equivalent - per hour or part there of
- 2.4 Equivalent - per hour or part there of
- 3.4 Equivalent - per hour or part there of

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016				Council (C) or Statutory (S)
	Fee	GST	Total		
	\$	\$	\$		
Bulk Water Tanker			At Cost + 5%		
			Admin fee		C
Specialist Equipment Vehicle Equivalent			At Cost + 5%		
			Admin fee		C
Pumper Vehicles Equivalent			At Cost + 5%		
			Admin fee		C
Air Support Equipment - At cost & 5% Administration Fee		Y			C
Earth Moving & General Equipment - At cost & 5% Administration Fee		Y			C
Any Other Equipment, Personnel or Items - At cost & 5% Administration Fee		Y			C
Fire Prevention					
Fire Breaks - at Cost		Y	At Cost		C
Hazard Burns - at Cost		Y	At Cost		C
Hazard Reduction - at Cost		Y	At Cost		C
Organisation & Inspection of Private Works by Ranger	103.64	10.36	114.00		C
Water - Minimum Charge	7.27	0.73	8.00		C
Water - per 1,000 Litres	2.09	0.21	2.30		C
Regional Ranger Services					
Labour per Hour Inclusive of Travel	60.00	6.00	66.00		C
Vehicle Travel per km	0.73	0.07	0.80		C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Animal Control				
Anti Barking Collar				
Dog Anti Barking Collar Hire – per Week	10.91	1.09	12.00	C
Deposit Bond	50.00	0.00	50.00	C
Late Return Fee - Daily	10.91	1.09	12.00	C
Sale of Anti Bark Dog Collar	160.00	16.00	176.00	C
Euthanasia Fee (performed by Vet) (fee charged where owner can be traced or if requested by owner)				
Dog			At Cost	C
Cat			At Cost	C
Dog Registration				
Registration one year - Unsterilised	50.00	0.00	50.00	S
Registration one year - Unsterilised - Owned by pensioner	25.00	0.00	25.00	S
Registration one year - Sterilised	20.00	0.00	20.00	S
Registration one year - Sterilised - Owned by pensioner	10.00	0.00	10.00	S
Registration three years - Sterilised	42.50	0.00	42.50	S
Registration three years - Sterilised - Owned by pensioner	21.25	0.00	21.25	S
Registration three years - Unsterilised	120.00	0.00	120.00	S
Registrations three years - Unsterilised - Owned by pensioner	60.00	0.00	60.00	S
Registration lifetime - Unsterilised	250.00	0.00	250.00	S
Registration lifetime - Unsterilised - Owned by pensioner	125.00	0.00	125.00	S
Registration lifetime - Sterilised	100.00	0.00	100.00	S
Registration lifetime - Sterilised - Owned by pensioner	50.00	0.00	50.00	S
Registration of a working dog is 25% of prescribed fee				S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C or Statutory (S)	
	Fee \$	GST \$	Total \$	
Implementation of a dog microchip More Than 2 Less Than 7 Dogs - Dog Act S 26 (3)	150.00	15.00	165.00	C
			At Cost, plus admin fee	C
Dogs - Seizure & Impounding				
Seizure and Impounding of a Dog	120.00	0.00	120.00	C
Maintenance of Dog in Pound (pay per day or part thereof) – Sustenance	30.00	0.00	30.00	C
Return of a dog impounded outside normal hours	60.00	0.00	60.00	C
Seizure and return of dog without impounding	60.00	0.00	60.00	C
Cat Registration				
Registration One Year	20.00	0.00	20.00	S
Registration one year - Owned by pensioner	10.00	0.00	10.00	S
Registration Three Years	42.50	0.00	42.50	S
Registration three years - owned by pensioner	21.25	0.00	21.25	S
Registration - lifetime	100.00	0.00	100.00	S
Registration - lifetime - owned by pensioner	50.00	0.00	50.00	S
Applicaton to breed cats (per breeding cat)	100.00	0.00	100.00	S
Cats - Seizure & Impounding				
Seizure and Impounding of a Cat	120.00	0.00	120.00	C
Maintenance of Cat in Pound (pay per day or part thereof) – Sustenance	30.00	0.00	30.00	C
Return of a cat impounded outside normal hours	60.00	0.00	60.00	C
Seizure and return of cat without impounding	60.00	0.00	60.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)
	Fee \$	GST \$	Total \$
Implementation of a cat microchip			At Cost, plus admin fee C
Sterilisation of a cat			At Cost, plus admin fee C
<i>Impounding Fees</i>			
<u>Rangers fees</u>			
1. Entire horses, mules, asses, camels, bulls or boars per head	35.00	0.00	35.00 S
If impounded after 6.00am and before 6.00pm			
If impounded after 6.00pm and before 6.00am	75.00	0.00	75.00 S
2. Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs per head	35.00	0.00	35.00 S
If impounded after 6.00am and before 6.00pm			
If impounded after 6.00pm and before 6.00am	75.00	0.00	75.00 S
3. Wethers, ewes, lambs, goats per head	15.00	0.00	15.00 S
If impounded after 6.00am and before 6.00pm			
If impounded after 6.00pm and before 6.00am	30.00	0.00	30.00 S
<u>Poundage Fees for Cattle - every 24 hours or part thereof</u>			
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	0.00	7.50 S
<u>Charges for sustenance of cattle impounded - per day</u>			
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	0.00	7.50 S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$		Total \$
<i>Kennels</i>				
Licence to Keep an Approved Kennel	180.00	0.00	180.00	C
Renewal of a Licence to Keep an Approved Kennel	40.00	0.00	40.00	C
Bulk Licence of Dogs in an Approved Kennel	100.00	0.00	100.00	C
<i>Vermin Traps</i>				
Deposit Bond (maximum hire of four weeks)	50.00	0.00	50.00	C
Vermin Trap Replacement Fee			At Cost	C
Sale of Vermin Trap			At Cost	C
<i>Other Law Order & Public Safety</i>				
<i>Abandoned Vehicles</i>				
Towing Charge - at Cost			At Cost	C
Storage of impounded vehicle (per month or part thereof)	51.82	5.18	57.00	C
Administrative Maintenance - per Vehicle	20.91	2.09	23.00	C
Gates-across-public-thoroughfares-LGA-Schedule-9.1				
Gate-licence-per-annum	17.00	0.00	17.00	€
<i>Registered Road Verges</i>				
Application for Registered Road Verge (including verge signs (2))	70.00	7.00	77.00	C
Application for Registered Road Verge - Organic (including verge signs (2))	100.00	10.00	110.00	C
Replacement Registered Road Verge Sign (each)	20.00	2.00	22.00	C
<i>Rural Numbering</i>				
Rural Numbering - per Sign	36.37	3.63	40.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

2015-2016
Fee \$ GST \$ Total \$ Council (C) or Statutory (\$)

SCHEDULE 9 - HOUSING

Community Housing

- Unit 1, 8 Edmonds Place - per Week*
- Unit 2, 8 Edmonds Place - per Week*
- Unit 3, 8 Edmonds Place - per Week*
- Unit 4, 8 Edmonds Place - per Week*
- Unit 5, 8 Edmonds Place - per Week*
- Unit 6, 8 Edmonds Place - per Week*

*25% of Tenants Eligible Income or
Market Value plus Commonwealth
Rent Assistance

Council Staff Housing (As per Policy S6) (Only applicable to Shire employees otherwise rent is charged at market value)

- Unit 1, 6194 Great Northern Highway - per Week*
- Unit 2, 6194 Great Northern Highway - per Week*
- Unit 3, 6194 Great Northern Highway - per Week*
- Unit 4, 6194 Great Northern Highway - per Week*

240.00 0.00 240.00 C
240.00 0.00 240.00 C
240.00 0.00 240.00 C
240.00 0.00 240.00 C

*or as per Contract of Employment

Seniors Housing

- Unit 1, 11 Edmonds Place - per Week*
- Unit 2, 11 Edmonds Place - per Week*
- Unit 3, 11 Edmonds Place - per Week*
- Unit 4, 11 Edmonds Place - per Week*
- Unit 5, 11 Edmonds Place - per Week*
- Unit 6, 11 Edmonds Place - per Week*
- Unit 7, 11 Edmonds Place - per Week*
- Unit 8, 11 Edmonds Place - per Week*

*25% of Tenants Eligible Income or
Market Value plus Commonwealth
Rent Assistance

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

2015-2016		Council (C) or Statutory (S)	
Fee	GST	Total	
\$	\$	\$	
8.50%	Y	8.50%	C
8.50%	Y	8.50%	C

Tenancy Management

Community Housing
Seniors Housing

Pet Bond

A bond for EACH pet equivalent to one (1) week's rent is applicable for pets in Community and Seniors Housing Units.

SCHEDULE 10 - COMMUNITY AMENITIES

CEMETERY FEES

On application to hold a funeral, the following fees shall be payable in advance

Grant of Right of Burial

- Right of Burial - 25 years 50.00 5.00 55.00 C
- Right of Burial - Renewal 50.00 5.00 55.00 C
- Right of Burial - Pre Need Purchase of Grave 25.00 2.50 27.50 C
- Right of Burial - Copy 10.91 1.09 12.00 C
- Right of Burial - Transfer 10.91 1.09 12.00 C

Land for Graves

- Land for grave 2.4 x 1.2m 50.00 5.00 55.00 C
- Land for grave 2.4 x 2.4m 100.00 10.00 110.00 C

Opening and Exhumation Fees

- Exhumation After Re-Opening At Cost C
- Re-Interment After Exhumation At Cost C
- Re-Open Any Grave At Cost C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Sinking Fees (Interment)				
Adult (2.4 x 1.2m)	500.00	50.00	550.00	C
Child (Under 13)	100.00	10.00	110.00	C
Stillborn Burial (Without Memorial Service) FOC	0.00	0.00	0.00	C
Service Fees				
Interment Not in Usual Working Hours (Mon-Fri)	500.00	50.00	550.00	C
Interment of Ashes				
Attendance of Placement of Ashes	72.73	7.27	80.00	C
Double Niche	309.09	30.91	340.00	C
Double Niche - Pre Need Purchase	154.55	15.45	170.00	C
Double Niche - Re Open	103.64	10.36	114.00	C
Ground Niche - Ground Niche	103.64	10.36	114.00	C
Placement of Ashes in Family Grave (300mm Depth)	123.64	12.36	136.00	C
Single Niche	206.36	20.64	227.00	C
Single Niche - Pre Need Purchase	103.64	10.36	114.00	C
Funeral Directors				
Licence - Annual	206.36	20.64	227.00	C
Single Funeral Permit	51.82	5.18	57.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Monumental Works				
Monument / Stone Masons Annual Licence	51.82	5.18	57.00	C
Removal and Major Addition to any Monument	92.73	9.27	102.00	C
Monument Application	40.91	4.09	45.00	C
Administration Fees				
Permission to Erect Name Plate	10.91	1.09	12.00	€
Photocopy of Records - per Copy	10.00	1.00	11.00	€
Plaques - At cost (Plus Staff Time to Erect)			At Cost	C
Search Fee - Up to Two Internments or Memorial Locations (Free of Charge)	0.00	0.00	0.00	C
Search Fee - Each Additional Location Enquiry or for each Search Requiring information Additional to Location (per Registration)	5.45	0.55	6.00	C

The Interment fee (Burial or Ashes) will be waived where the deceased has been a resident ratepayer in the Shire of Chittering for a minimum of ten years.

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Community Bus/Trailer Hire				
Minimum Hire Charge (Bus)	51.82	5.18	57.00	C
Minimum Hire Charge (Trailer)	30.00	3.00	33.00	C
Community Groups				
- hire charge per km	0.83	0.08	0.91	C
- Bond	300.00	0.00	300.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (No refuelling of bus on return required)	50.00	5.00	55.00	C
Individuals				
- hire charge per km	0.83	0.08	0.91	C
- Bond	500.00	0.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (Bus to be returned with a full tank of fuel)	50.00	5.00	55.00	C
Business Organisations				
- hire charge per km	1.18	0.12	1.30	C
- Bond	500.00	0.00	500.00	C
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (Bus to be returned with a full tank of fuel)	50.00	5.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		
	Fee	GST	Council (C) or Statutory (S)
	\$	\$	
SCHEDULES 7 & 10 - DEVELOPMENT SERVICES			
BUILDING SERVICES			
<i>Administration</i>			
Monthly Building Statistics - Newspapers	0.00	0.00	€
Monthly Building Statistics - per Month	5.45	0.55	C
Monthly Building Statistics - Annual	61.82	6.18	C
Private Works Requests	100.00	10.00	C
Research above Normal Service	100.00	10.00	C
Building Construction Industry			
Levy when Construction Exceeds \$20,000	0.20%	0.00	S
Building Licence Bonds			
Footpaths	500.00	0.00	C
Application for building permits, demolition permits			
Certified application for a building permit (s.16(1)) -			
- for building work for a Class 1 or Class 10 building or incidental structure			S
- for building work for a Class 2 to Class 9 building or incidental structure			S
Uncertified application for a building permit (s.16(1))			S
As per fees set by the Building Commission			
Application for a demolition permit (s.16(1))			
- for demolition work in respect of a Class 1 or Class 10 building or incidental structure			S
- for demolition work in respect of a Class 2 to Class 9 building			S
As per fees set by the Building Commission			
Application to extend the time during which a building or demolition permit has effect (s.32(3)(f))			
			S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016	Council (C) or Statutory (S)
	Fee \$	Total \$
	GST \$	Statutory (S)
<i>Application for occupancy permits, building approval certificates</i>		
Application for an occupancy permit for a completed building (s.46)	As per fees set by the Building Commission	S
Application for a temporary occupancy permit for an incomplete building (s.47)		S
Application for modification of an occupancy permit for additional use of a building on a temporary basis		S
Application for a replacement occupancy permit for permanent change of the building's use, classification (s.49)		S
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s.50(1) and (2))		S
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2))		S
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))		S
Application to replace an occupancy permit for an existing building (s.52(1))		S
Application for a building approval certificate for an existing building where unauthorised work has not been done (s.52(2))		S
Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))		S
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)	As per fees set by the Building Commission	S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C)	
	Fee	GST	Total	or
	\$	\$	\$	Statutory (S)
Building Service Levy (Building Commission Fee)				
Over \$45,000 (inc GST)				
- Building Permit	0.00	Y	0.09% of work value	S
- Demolition Permit	0.00	Y	0.09% of work value	S
- Occupancy Permit for approved building work	0.00	Y	40.50	S
- Building Approval Certificate for approved building work	0.00	Y	40.50	S
- Occupancy Permit for Unauthorised Building Work	0.00	Y	0.18%	S
- Building Approval Certificate for Unauthorised Building Work	0.00	Y	0.18%	S
Under \$45,000 (inc GST)				
- Building Permit	0.00	Y	40.50	S
- Demolition Permit	0.00	Y	40.50	S
- Occupancy Permit for approved building work	0.00	Y	40.50	S
- Building Approval Certificate for approved building work	0.00	Y	40.50	S
- Occupancy Permit for Unauthorised Building Work	0.00	Y	91.00	S
- Building Approval Certificate for Unauthorised Building Work	0.00	Y	91.00	S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016			Council (C) or Statutory (S)
	Fee	GST	Total	
	\$	\$	\$	
<i>The above fees may be subject to amendments from time to time as approved by the Building Commission. If amended the new gazetted fees will apply.</i>				
Request for Certificate of Design Compliance - Class 2-9 buildings (within Shire district)				
			0.11% of building work value, but not less than \$220	C
Request for Certificate of Construction Compliance, Building Compliance, or other compliance (within Shire district) - per hour	100.00	10.00	110.00	C
Request for seeking confirmation Planning, Environmental Health, Infrastructure requirements have been met (Min charge \$110) - per hour	100.00	10.00	110.00	C
Regional Building Services				
Labour per Hour Inclusive of Travel	100.00	10.00	110.00	C
Vehicle Travel per km	0.73	0.07	0.80	C
Provision of Building Services to Shire of Victoria Plains (inc travel) - per hour	77.27	7.73	85.00	C
Relocatable Buildings				
Inspection Fee - Non Refundable	257.00	0.00	257.00	S
Building Bond - (No Interest Payable)	10,000.00	0.00	10,000.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

		2015-2016		Council (C)	
		Fee	GST	Total	or
		\$	\$	\$	Statutory (S)
Signs Hoardings & Bill Posting - Licences					
Application Fee		51.82	5.18	57.00	C
Illuminated Sign - Roof		30.91	3.09	34.00	C
Illuminated Sign - Verandah		15.45	1.55	17.00	C
Illuminated Sign - Other		15.45	1.55	17.00	C
MRWA Sign - Application		70.00	7.00	77.00	€
MRWA Sign - Renewal		50.00	5.00	55.00	€
MRWA Sign, Advisory and Directional - Supplied and Erected			At Cost		C
MRWA Sign, Land Sale - Supplied and Erected		170.00	17.00	187.00	€
Pylon Sign		15.45	1.55	17.00	€
Other Than Pylon or Illuminated - Fascia of Verandah		15.45	1.55	17.00	€
Removal of Non-Approved Signage		500.00	50.00	550.00	C
Swimming Pool Inspections					
Annual Inspection Fee		55.00	0.00	55.00	S
Request for Initial Pool Inspection (outside of legislative program)		55.00	0.00	55.00	C
Pool Inspection - re-inspect		55.00	0.00	55.00	C
ENVIRONMENTAL HEALTH					
Administration					
Private Water Sampling plus lab costs* (Customer request)		220.00	22.00	242.00	C
Private Works Requests		100.00	10.00	110.00	C
Public Building Certificate of Approval		159.09	15.91	175.00	C
Reissue of Certified Copies of Licence or Registration		10.91	1.09	12.00	C
Research above Normal Service		104.55	10.45	110.00	C
Sampling Non-scheme Water (commercial premises)* (Customer request)		220.00	22.00	242.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Application & Licence				
Permit to Perform—Daily	5.91	0.59	6.50	C
Stallholders (except Community Groups and stalls on private land)	52.73	5.27	58.00	C
Traders & Outdoors Eating Facilities	263.64	26.36	290.00	C
Annual Fee for stallholders licence/Permit to Perform	181.82	18.18	200.00	C
Caravan Parks and Camping Grounds Act & Regulations				
Fees - as per Schedule 3 of above Regulations				
Grant or renewal of a licence (Reg 45) OR	200.00	0.00	200.00	S
The amount calculated by multiplying the following fees by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.				
- Long stay sites	6.00	0.00	6.00	S
- Short stay sites and sites in transit parks	6.00	0.00	6.00	S
- Camp site	3.00	0.00	3.00	S
- Overflow site	1.50	0.00	1.50	S
Additional fee for renewal after expiry - (Reg 53)	20.00	0.00	20.00	S
Temporary licence - (Reg 54)				
Pro rata amount of the fee payable under grant of a licence for the period of time for which the licence is to be in force with a minimum of \$100			min \$100	S
Transfer of Licence	100.00	0.00	100.00	S

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Certificates				
Gaming Act Certification Section 50 (1)	110.91	11.09	122.00	C
Liquor Act Certification Section 39	110.91	11.09	122.00	C
Food Business Condemnations				
Food Condemnation - First Hour	53.18	5.32	58.50	C
Food Condemnation - Every Hour There After	30.91	3.09	34.00	C
Food Business Inspections				
High Risk premises	300.00	0.00	300.00	S
Medium Risk premises	175.00	0.00	175.00	S
Low Risk premises	50.00	0.00	50.00	S
Exempt premises	Nil	0.00	Nil	S

Health (Public Building) Regulations 1992 - Reg 9

Application for Public Building Approval - Max Fee allowable				S
Application to Vary Approval of Use for Public Buildings	200.00	20.00	220.00	S
Application for an Event (Local Community Groups exempt from fee but not application process)	275.45	27.55	303.00	C

Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974

Application for the approval of an apparatus by Local Governments				S
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**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016			Council (C) or Statutory (S)
	Fee \$	GST \$	Total \$	
Issuing of a 'Permit to Use an Apparatus' Report to Applicant - Preliminary Site Evaluation Amendment to approval of an apparatus	113.00 70.00 70.00	0.00 7.00 7.00	113.00 77.00 77.00	S S S
Lodging Houses - Annual Licence - Health Act S344c				
Certified Copy Entry in Register of Lodging Houses Health Act S146 (3) Annual Licence Transfer of Licence	26.00 180.00 30.91	0.00 0.00 3.09	26.00 180.00 34.00	S S S
Offensive Trades (Fees) Regulations 1976 Licences - per Annum - 1/7 to 30/6				
Slaughterhouse Poultry Processing Establishments Poultry Farming Any Other Offensive Trade Not Specified				S S S S
Regional Health Services				
Labour per Hour Inclusive of Travel Vehicle Travel per km	100.00 0.75	10.00 0.07	110.00 0.82	C C
Small Goods				
Application for registration of premises to be used for producing manufactured smallgoods. Renewal licence, as proprietor of a business producing manufactured smallgoods Transfer of Licence	49.09 49.09 34.00	4.91 4.91 0.00	54.00 54.00 34.00	S S S

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Temporary Accommodation				
Application for Temporary Accommodation	100.00	0.00	100.00	S
Application for Extension of Temporary Accommodation	100.00	0.00	100.00	S
Application for Department of Local Government for further 12 months	150.00	0.00	150.00	S
Food Regulations				
Notification of Food Business	50.00	0.00	50.00	S
Registration of Food Business	140.00	0.00	140.00	S
TOWN PLANNING				
Advice or Certification				
Issue of Written Planning Advice				S
Issue of Zoning Certificate				S
Gaming Certificates				S
Reply to Property Settlement Questionnaire - per Assessment				S
Section 40 - Liquor Licensing - Application for Seller or Production License				S
Building Envelopes				
Variation Application At here *	108.00	0.00	108.00	C
* (Plus Advertising Costs if Required)				
Change of Use				
Application to Change use				S
and, if the change of use or alteration, etc has commenced				S
or been carried out, an additional penalty				2009.

As per the maximum fees set in the
Planning & Development Regulations
2009.

As per the maximum fees set in the
Planning & Development Regulations
2009.

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016	Council (C) or Statutory (S)
	Fee \$	Total \$
	GST \$	Statutory (S)
Development Applications		
Determination of Application (other than for an Extractive Industry)		
Where the Estimated Cost of the Development is -		
1) \$0 to \$5,000 - R-Code variation, Sign Application, Minor Plan Amendments		S
2) Not More Than \$50,000		S
3) More than \$50,000 but less than \$500,000*		S
4) More than \$500,000 but less than \$2.5m*		S
5) More than \$2.5m but less than \$5m*		S
6) More than \$5m but less than \$21.5m*		S
7) More than \$21.5m*		S
* (Plus Advertising Costs if Required)		
Development Plans/Structure Plans		
Minor Development/Structure Plan*	1,051.82	1,157.00
Major Development/Structure Plan*	2,712.73	2,984.00
* (Plus Advertising Costs if Required)		At Cost
Documentation		
Town Planning Scheme Text	26.36	29.00
Town Planning Scheme Maps A3 - per Set	52.73	58.00
Town Planning Scheme Maps A3 - per Page	11.36	12.50
Photocopy of Records - per Copy Minimum Plus cost of Photocopies	11.36	12.50
Extractive Industry Determination Application		
Application for an Extractive Industry		S
and, if the development has commenced or been carried out, an additional penalty		S
		2009.

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Extractive Industries Licence				
Initial Licence / Service Fee Payable on Application (Non Refundable)	2,000.00	200.00	2,200.00	C
Where the Overall area of Excavation is greater than 5ha - per annum	600.00	60.00	660.00	C
Where the Overall area of Excavation is less than 5ha - per annum	300.00	30.00	330.00	C
Extractive Industries Bond				
Rehabilitation - Sand, Gravel or Other (per hectare)	17,900.00	0.00	17,900.00	C
Rehabilitation - Stone, Gravel or Other Aggregate (per hectare)	4,000.00	0.00	4,000.00	C
Road Maintenance Contribution (per tonne)	0.50	0.00	0.50	C
Home Occupation				
Initial Application*				S
and, if the home occupation has commenced, an additional penalty				S
Annual Renewal				S
and, if the approval has expired, an additional penalty				S
* (Plus Advertising Costs if Required)				
Regional Planning Services				
Labour per Hour Inclusive of Travel	100.00	10.00	110.00	C
Vehicle Travel per km	0.75	0.07	0.82	C
Provision of Planning Services to Shire of Victoria Plains (inc travel)	77.27	7.73	85.00	C
Scheme Amendments				
Minor Amendment (Text Only)*	1,030.00	103.00	1,133.00	S
Major Amendment*	2,340.00	234.00	2,574.00	S
* (Plus Advertising Costs if Required)			At Cost	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016				Council (C) or Statutory (S)
	Fee	GST	Total		
	\$	\$	\$		
<i>Modifications*</i>					
* (Plus Advertising Costs if Required)	909.09	90.91	1,000.00		S
<i>Subdivision/Strata Clearance</i>					C
1) Not More Than 5 Lots - per Lot					S
2) More Than 5 Lots but Less Than 195 Lots					S
3) More Than 195 Lots					S
<i>Wayside Stalls</i>					
Application Fee	52.00	0.00	52.00		S

As per the maximum fees set in the
Planning & Development Regulations
2009.

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

		2015-2016		Council (C) or Statutory (S)	
		Fee	GST	Total	
		\$	\$	\$	
SCHEDULE 11 - RECREATION AND CULTURE					
LIBRARY AND INFORMATION SERVICES					
Lost & Damaged Books - at Cost			Y	At Cost	C
Sale of Shire History Books				At Cost + 20%	C
Additional Administration Fee (Damaged & lost books not returned or paid for)		40.00	4.50	44.50	C
RECREATION AND CULTURE SERVICES					
Annual Lease - per Annum					
Bindoon Hall		1.00	0.10	1.10	C
Bindoon Oval Sheds - Ag Society		1.00	0.10	1.10	C
Chinkabee Centre		1.00	0.10	1.10	C
CWA Rooms		1.00	0.10	1.10	C
Old Roads Board House & Shed - Arts & Crafts		1.00	0.10	1.10	C
Sandown Park - Lot 1143 Brand Highway, Muchea		1.00	0.10	1.10	C
Tourist Bureau & Public Toilets - As per Resolution of Council		1.00	0.10	1.10	C
Wannamal Hall & Courts		1.00	0.10	1.10	C
Bindoon Museum		1.00	0.10	1.10	C
Bindoon Mens Shed		1.00	0.10	1.10	C
Cleaning and Other Charges – Reserves and Recreation Grounds					
Contract Cleaning of Toilets – per Hour		60.00	6.00	66.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Mucchea Hall				
<i>Mucchea Hall Hire</i>				
Hire cost per hour	33.64	3.36	37.00	C
Hire Cost per day (i.e. 8am-5pm) OR night (i.e. 5pm - 1am) **	163.64	16.36	180.00	C
Bond - With Alcohol (Minimum Charge)	500.00	0.00	500.00	C
Bond - No Alcohol (Minimum Charge)	200.00	0.00	200.00	C
Bond - Key (Minimum Charge)	50.00	0.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	20.00	2.00	22.00	C
** These hours are negotiable if setup time is required				
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>				
<i>Mucchea Hall & Oval</i>				
Chittering Junior Football Club (per season)	330.00	33.00	363.00	C
Mucchea Senior Cricket Club (per season)	330.00	33.00	363.00	C
Mucchea Netball Club (per season)	330.00	33.00	363.00	C
Mucchea Judo Association (per annum)	330.00	33.00	363.00	C
Zumba (per annum)	330.00	33.00	363.00	C
Other Community/Sporting Groups (not listed above)	330.00	33.00	363.00	C
Private Groups - per annum	330.00	33.00	363.00	C
<i>Mucchea Oval hire</i>				
Private Groups eg personal training groups (per use)	35.00	3.50	38.50	C
Private Groups eg personal training groups (per annum)	200.00	20.00	220.00	C
Casual Users (per day) - eg Private market day	100.00	10.00	110.00	C
Community Events (not for profit)	0.00	0.00	0.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Lower Chittering Hall				
Lower Chittering Hall Hire				
Hire cost per hour	33.64	3.36	37.00	C
Hire cost per day (i.e 8am - 5pm) OR night (i.e. 5pm-1am)	163.64	16.36	180.00	C
Bond - With Alcohol	500.00	0.00	500.00	C
Bond - No Alcohol	200.00	0.00	200.00	C
Bond - Key	50.00	0.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	20.00	2.00	22.00	C
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>				
Lower Chittering Hall & Oval				
Lower Chittering Scouts Association (per use)	20.00	2.00	22.00	C
Zumba (per anum)	330.00	33.00	363.00	C
Lower Chittering Cricket Club (per season)	330.00	33.00	363.00	C
Other Community/Sporting Groups (not listed above)	330.00	33.00	363.00	C
Private Groups- per annum	330.00	33.00	363.00	C
Lower Chittering Oval hire				
Caravans/Campervans per day/ per caravan	18.18	1.82	20.00	C
Casual Users (per day) - eg Private market day etc (per use)	100.00	10.00	110.00	C
Private Groups eg personal training groups (per use)	35.00	3.50	38.50	C
Private Groups eg personal training groups (per annum)	200.00	20.00	220.00	C
Community Events (not for profit)	0.00	0.00	0.00	C
Note: Clubs & Groups are to have their own public liability insurance cover.				
Hall Cleaning				
Cleaning of Halls (if required) shall be charged at cost, plus an admin charge of 5%			Cost + 5%	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016				Council (C) or Statutory (S)
	Fee	GST	Total		
	\$	\$	\$		
Bindoon Oval					
Bond - Gate Key	50.00	0.00	50.00		C
Regular Users					
Bindoon Cricket Club - per season	0.00	0.00	0.00		C
Other Community/Sporting Groups (not listed above) - per annum/season	120.00	12.00	132.00		C
Bindoon Oval Hire					
Casual Users (per day) - eg Private market day etc (per use)	100.00	10.00	110.00		C
Private Groups eg personal training groups (per use)	35.00	3.50	38.50		C
Private Groups eg personal training groups (per annum)	200.00	20.00	220.00		C
Events (excluding not for profit events)	300.00	30.00	330.00		C
Community Events (not for profit)	0.00	0.00	0.00		C
Parks					
Bond - Gate Key	50.00	0.00	50.00		C
Equipment					
Public Address System	100.00	10.00	110.00		C
Public Address System - Refundable Bond	200.00	0.00	200.00		C
<i>(If PA system is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>					
Outdoor Cinema	200.00	20.00	220.00		C
Outdoor Cinema - Refundable Bond	500.00	0.00	500.00		C
<i>(If Outdoor Cinema is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>					

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016					
	Fee	GST	Total	Council (C)	or	Statutory (S)
	\$	\$	\$			
SCHEDULES 12 & 14 - ENGINEERING AND PUBLIC WORKS						
ENGINEERING SERVICES						
LANDFILL CHARGES						
Landfill Maintenance Charge-per-Assessment-	60.00	0.00	60.00			
Waste Collection service (General refuse weekly service, recycling fortnightly service)	310.00	0.00	310.00			C
Additional Waste 240L Bin Service (with GST)	170.00	0.00	170.00			C
Additional Recycling 240L Bin Service (with GST)	140.00	0.00	140.00			C
Additional/Replacement Landfill Pass	60.00	6.00	66.00			C
Replacement Waste 240L MGB	86.36	8.64	95.00			C
Replacement Recycling 240L MGB	86.36	8.64	95.00			C
Replacement MGB Wheel Set	30.00	3.00	33.00			C
Replacement MGB Lid	15.45	1.55	17.00			C
Replacement Key - Wannamal Landfill Site	40.00	4.00	44.00			C
Refuse Collection Charge - Wannamal Compound	310.00	0.00	310.00			C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Shire of Chittering Landfill Pass Holders				
Annual Landfill Pass = Two 240 litre bins per visit	0.00	0.00	0.00	C
Recyclables if placed in designated areas	0.00	0.00	0.00	C
Demolition Waste (min charge less than a M3)	40.91	4.09	45.00	C
Demolition Waste per M3	68.18	6.82	75.00	C
Demolition Waste sorted (min charge less than a M3)	20.00	2.00	22.00	C
Demolition Waste sorted per M3	33.64	3.36	37.00	C
Green Waste - Clean per M3	0.00	0.00	0.00	C
Green Waste - Unsorted per M3	22.73	2.27	25.00	C
Green Waste - Commercial - Clean per M3	22.73	2.27	25.00	C
Commercial Mixed Waste per M3	68.18	6.82	75.00	C
Commercial Mixed Waste (Min charge less than a M3)	40.91	4.09	45.00	C
Clean Fill	0.00	0.00	0.00	C
Fill with debris per M3	9.55	0.95	10.50	
Ute/ Trailer Max 8x6 (sorted) - General Rubbish	0.00	0.00	0.00	C
Ute/Trailer Max 8x6 (unsorted) - General Rubbish	22.73	2.27	25.00	C
Small Truck (<4 tonne) / Horse Float (sorted)	16.36	1.64	18.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)	50.00	5.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES

	2015-2016		Council (C) or Statutory (S)	
	Fee \$	GST \$	Total \$	
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)	0.00	0.00	0.00	C
Fridge/Freezers/Air Con still gassed	60.00	6.00	66.00	C
Steel - Free of debris	0.00	0.00	0.00	C
Skip Bins - sorted per M3	20.00	2.00	22.00	C
Skip Bins - unsorted per M3	68.18	6.82	75.00	C
Car Tyres (each)	9.09	0.91	10.00	C
4x4 Tyres (each)	13.64	1.36	15.00	C
Truck tyres (each)	22.73	2.27	25.00	C
Tractor/Earthmoving tyres (each)	50.00	5.00	55.00	C
Oil Filters (each)	0.00	0.00	0.00	C
Oil in containers - left in containers (per litre)	0.00	0.00	0.00	C
Oil placed in bulk storage container (per litre)	0.00	0.00	0.00	C
Animal Carcasses (small e.g. cats, dogs, sheep)	7.27	0.73	8.00	C
Animal Carcasses (large eg. horses, cattle)	20.00	2.00	22.00	C
Asbestos - min charge if less than M3	68.18	6.82	75.00	C
Asbestos per M3	181.82	18.18	200.00	C
Out of Hours opening of Landfill	122.73	12.27	135.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Non Landfill Pass Holders				
240 litre bins per bin	27.27	2.73	30.00	C
Recyclables if placed in designated areas	0.00	0.00	0.00	C
Demolition Waste (min charge less than a M3)	81.82	8.18	90.00	C
Demolition Waste per M3	136.37	13.63	150.00	C
Demolition Waste sorted (min charge less than a M3)	40.00	4.00	44.00	C
Demolition Waste sorted per M3	67.27	6.73	74.00	C
Green Waste - Clean per M3	18.18	1.82	20.00	C
Green Waste - Unsorted per M3	45.45	4.55	50.00	C
Green Waste - Commercial - Clean per M3	45.45	4.55	50.00	C
Commercial Mixed Waste per M3	136.36	13.64	150.00	C
Commercial Mixed Waste (Min charge less than a M3)	81.81	8.19	90.00	C
Clean Fill	0.00	0.00	0.00	C
Fill with debris per M3	19.09	1.91	21.00	C
Ute/ Trailer 8x6 max (sorted) - General Rubbish	18.18	1.82	20.00	C
Ute/ Trailer 8x6 max (unsorted) - General Rubbish	45.45	4.55	50.00	C
Small Truck (<4 tonne) / Horse Float (sorted)	32.73	3.27	36.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)	100.00	10.00	110.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)	0.00	0.00	0.00	C
Fridge/Freezers/Air Con still gassed	120.00	12.00	132.00	C
Steel - Free of debris	0.00	0.00	0.00	C
Skip Bins - sorted per M3	40.00	4.00	44.00	C
Skip Bins - unsorted per M3	136.37	13.63	150.00	C
Car Tyres (each)	18.18	1.82	20.00	C
4x4 Tyres (each)	27.27	2.73	30.00	C
Truck tyres (each)	45.45	4.55	50.00	C
Tractor/Earthmoving tyres (each)	100.00	10.00	110.00	C
Oil Filters (each)	0.00	0.00	0.00	C
Oil in containers - left in containers (per litre)	0.00	0.00	0.00	C
Oil placed in bulk storage container (per litre)	0.00	0.00	0.00	C
Animal Carcasses (small e.g. cats, dogs, sheep)	14.55	1.45	16.00	C
Animal Carcasses (large eg. horses, cattle)	40.00	4.00	44.00	C
Asbestos -not accepted from Non Landfill Pass holders outside of the Shire				
Out of Hours opening of Landfill	245.45	24.55	270.00	C

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		2015-2016		
	Fee	GST	Total	Council (C)	or
	\$	\$	\$	Statutory (S)	
EQUIPMENT					
<i>Private Works - Plant Hire - Hourly Rates</i>					
<i>Minimum Charge Out - 1 Hour</i>					
Note: all plant hire is inclusive of labour charges (except for towed equipment). Plant will not be dry hired.					
Note: The CEO may negotiate the hire of plant and equipment to Shire of Chittering staff or other local governments at a rate of 20% above cost price. Equipment hired by staff is not to leave the Shire of Chittering					
Backhoe	130.00	13.00	143.00	C	
Cherry Picker	99.00	9.00	99.00	€	
Graders - CH1261	150.00	15.00	165.00	C	
Toro Mower	120.00	12.00	132.00	C	
Loader	150.00	15.00	165.00	C	
Multipac Roller	130.00	13.00	143.00	C	
Towed Broom	120.00	12.00	132.00	C	
Trucks (CH1254/CH1255)	160.00	16.00	176.00	C	
Truck Maintenance (CH5757)	120.00	12.00	132.00	C	
Truck Gardeners (CH1258)	110.00	11.00	121.00	C	
Truck Crew Cab (CH10099)	120.00	12.00	132.00	C	
Tractor (CH5987)	95.00	9.50	104.50	C	
Utility 4 x 4 (CH354)	100.00	10.00	110.00	C	
Bandit Chipper	175.00	17.50	192.50	C	
Vibrating Roller	120.00	12.00	132.00	C	
Spray Unit	50.00	5.00	55.00	C	
Traffic Management Signs (each per day)	30.00	3.00	33.00	C	
Temporary Site Fencing (per metre per day - minimum 1 day hire)	5.00	0.50	5.50	C	

**SHIRE OF CHITTERING
DRAFT 2015-2016 FEES AND CHARGES**

	2015-2016		Council (C) or Statutory (S)	
	Fee	GST	Total	
	\$	\$	\$	
Materials				
Gravel, Metal / Aggregate - per tonne (supply only)	52.00	5.20	57.20	C
Supply of Sand or Mulch - per tonne (supply only)	10.00	1.00	11.00	C
Plant Charge Out Rates as per Plant Hire hourly rates apply for delivery of materials **	0.00	0.00	As per plant	C
** Minimum delivery charge of \$75.00				
Old Power Poles	30.00	3.00	33.00	C
Old Pipe per metre - Less Than 450mm in diameter	10.00	1.00	11.00	C
Old Pipe per metre - More Than 450mm in diameter	20.00	2.00	22.00	C
Old Grader Blades/Cutting Edges	5.00	0.50	5.50	C
Staff				
Engineer	150.00	15.00	165.00	C
Works Manager	90.00	9.00	99.00	C
Technical Officer	80.00	8.00	88.00	C
Plant Operator/Labourer	70.00	7.00	77.00	C
Labourer	60.00	6.00	66.00	€
Crossovers				
Application for Property Crossover	70.00	7.00	77.00	C
Installation as per Council Policy 50% of crossover construction cost up to a max cost of \$3,000	1,500.00	150.00	1,650.00	C
Installation as per Council Specification Head Wall (Culvert only) 50% of cost \$2,000	1,000.00	100.00	1,100.00	€
Verge Landscaping				
Application for Installation of Verge Landscaping as per Council Policy	70.00	7.00	77.00	C