



Corporate Services Attachments
Wednesday, 15 June 2016

REPORT NUMBER	REPORT TITLE AND ATTACHMENT DESCRIPTION	PAGE NUMBER(S)
9.3.1	Financial statements for the period ending 31 May 2016 1. Statement of Financial Activity for period ending 31 May 2016 Bank reconciliation for period ending 31 May 2016 List of accounts paid for May 2016	1 – 38
9.3.2	Schedule of Fees and Charges 2016-2017 1. Draft Schedule of Fees and Charges 2016-2017	39 – 78



MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

TABLE OF CONTENTS

	Page
Statement of Financial Activity	1
Notes to and Forming Part of the Statement	
1 Significant Accounting Policies	2 to 7
2 Statement of Objective	8 to 9
3 Acquisition of Assets	10 to 12
4 Disposal of Assets	13
5 Information on Borrowings	14 to 15
6 Reserves	16 to 19
7 Net Current Assets	20
8 Rating Information	21
9 Trust Funds	22
10 Operating Statement	23
11 Balance Sheet	24
12 Financial Ratios	25
13 Report on Significant Variances	26

SHIRE OF CHITTERING
STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	NOTE	May 2016 Actual \$	May 2016 YTD Budget \$	2015/16 Budget \$	Variances Actuals to YTD Budget \$	Variances Actual Budget to YTD %	
Operating							
Revenues/Sources	1,2						
Governance		25,782	34,578	45,151	(8,796)	(25.44%)	
General Purpose Funding		791,965	782,295	796,021	9,670	1.24%	
Law, Order, Public Safety		489,534	484,232	509,333	5,302	1.10%	
Health		81,034	92,780	95,902	(11,746)	(12.66%)	▼
Education and Welfare		19,199	20,189	20,800	(990)	(4.90%)	
Housing		135,204	144,122	157,104	(8,918)	(6.19%)	
Community Amenities		937,736	965,437	986,121	(27,701)	(2.87%)	
Recreation and Culture		108,794	91,857	97,683	16,937	18.44%	▲
Transport		1,492,170	2,196,444	2,196,609	(704,274)	(32.06%)	▼
Economic Services		109,585	121,563	129,844	(11,978)	(9.85%)	
Other Property and Services		108,832	383,734	393,407	(274,902)	(71.64%)	▼
		<u>4,299,835</u>	<u>5,317,230</u>	<u>5,427,975</u>	<u>(1,017,395)</u>	<u>(19.13%)</u>	
(Expenses)/(Applications)	1,2						
Governance		(845,086)	(998,631)	(1,117,887)	153,545	15.38%	▼
General Purpose Funding		(213,901)	(222,622)	(235,809)	8,721	3.92%	
Law, Order, Public Safety		(984,999)	(1,035,024)	(1,112,355)	50,025	4.83%	
Health		(315,245)	(369,348)	(397,592)	54,103	14.65%	▼
Education and Welfare		(95,223)	(113,668)	(123,672)	18,445	16.23%	▼
Housing		(215,440)	(291,466)	(328,109)	76,026	26.08%	▼
Community Amenities		(1,618,929)	(1,861,431)	(2,014,695)	242,502	13.03%	▼
Recreation & Culture		(1,068,115)	(1,327,971)	(1,433,053)	259,856	19.57%	▼
Transport		(4,370,642)	(4,114,780)	(4,479,129)	(255,862)	(6.22%)	
Economic Services		(478,241)	(572,425)	(617,246)	94,184	16.45%	▼
Other Property and Services		(139,621)	(118,143)	(128,878)	(21,478)	(18.18%)	▲
		<u>(10,345,442)</u>	<u>(11,025,509)</u>	<u>(11,988,426)</u>	<u>680,067</u>	<u>(6.17%)</u>	
Adjustments for Non-Cash							
(Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	4	22,339	(240,532)	(238,981)	262,871	109.29%	▲
Movement in Employee Benefit Provisions		(19,228)	23,842	26,009	(43,070)	180.65%	▲
Rounding Adjustment			0	1	0	0.00%	
Depreciation on Assets	2(a)	4,218,598	4,080,934	4,452,014	137,664	(3.37%)	
Capital Revenue and (Expenditure)							
Purchase Land and Buildings	3	(347,336)	(375,199)	(375,199)	27,863	7.43%	
Purchase Furniture and Equipment	3	(8,274)	2,072	(19,929)	(10,346)	499.42%	▼
Purchase Plant and Equipment	3	(441,221)	(441,470)	(441,470)	249	0.06%	
Purchase Motor Vehicles	3	(160,966)	(160,966)	(160,966)	0	0.00%	
Purchase Infrastructure Assets - Roads	3	(1,178,064)	(3,041,919)	(3,128,922)	1,863,855	61.27%	▼
Purchase Infrastructure Assets - Parks & Ovals	3	(61,897)	(106,188)	(84,188)	44,291	41.71%	▼
Proceeds from Disposal of Assets	4	240,028	505,028	505,028	(265,000)	(52.47%)	▼
Repayment of Debentures	5	(67,004)	(67,236)	(78,014)	232	0.35%	
Transfers to Restricted Assets (Reserves)	6	(339,962)	(416,030)	(626,353)	76,068	18.28%	▼
Transfers from Restricted Assets (Reserves)	6	64,649	153,300	153,300	(88,651)	(57.83%)	▼
ADD Net Current Assets July 1 B/Fwd	7	1,704,446	1,704,446	1,704,446	0	0.00%	
LESS Net Current Assets Year to Date	7	<u>2,458,734</u>	<u>707,351</u>	<u>0</u>	<u>1,751,383</u>	<u>(247.60%)</u>	
Amount Raised from Rates	8	<u>(4,878,233)</u>	<u>(4,882,549)</u>	<u>(4,873,675)</u>	<u>4,316</u>	<u>(0.09%)</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

The financial report is a general purpose financial report which has been prepared in accordance with applicable Australian Accounting Standards and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The report has also been prepared on the accrual basis under the convention of historical cost accounting modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Superannuation

The Shire of Chittering contributes to the Local Government Superannuation Scheme and the Occupational Superannuation Fund. Both funds are defined contribution schemes.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent a cash refund or a reduction in the future payments is available.

(g) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's

(j) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail. Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Computer Equipment and Software	3 years
Plant and Equipment - Heavy	5 to 15 years
Plant and Equipment - Light	0 to 10 years
Sealed roads and streets	
clearing and earthworks	not depreciated
construction/road base	50 years
original surfacing and	
major re-surfacing	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
clearing and earthworks	not depreciated
construction/road base	50 years
gravel sheet	12 years
Formed roads (unsealed)	
clearing and earthworks	not depreciated
construction/road base	50 years
Footpaths - slab	40 years
Footpaths - asphalt	10 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

Property, plant and equipment is brought to account at cost and will be carried at net written down values. Items of property, plant and equipment, including buildings but excluding freehold land are to be depreciated over estimated useful lives on a straight line basis.

(l) Classification

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) *Classification (Continued)**(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and derecognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Impairment

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

- (m) The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(n) Impairment

In accordance with Australian Accounting Standards the Shire's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting the budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2011.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(o) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)**(p) Employee Benefits**

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

- (ii) The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(q) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(r) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of

(s) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

2. STATEMENT OF OBJECTIVE

In order to discharge its responsibilities to the community, the Shire has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Shire of Chittering Vision Statement

Chittering: Keeping the balance

Because we:

- *have a long term view of the area*
- *place emphasis on the shire's assets*
- *undertake detailed assessments on new major works*
- *manage and operate using effective and efficient approaches*
- *ensure the finances are adequately managed*
- *carry out regular performance assessments*

Shire of Chittering Mission Statement

"To work with and for our local community; to enhance our rural lifestyle; to protect our natural environment; to provide good governance and quality services; to operate with long term sustainability as an achievable goal; to encourage and approve suitable, non-intrusive, sustainable development; and to encourage employment within these frameworks."

Shire of Chittering Values

- | | |
|-------------------------|---------------------------------|
| • <i>Excellence</i> | • <i>Trust</i> |
| • <i>Integrity</i> | • <i>Respect</i> |
| • <i>Consistency</i> | • <i>Valuing our staff</i> |
| • <i>Communication</i> | • <i>Continuous improvement</i> |
| • <i>Customer focus</i> | |
| • <i>Co-operation</i> | |

Council operations as disclosed in this report encompasses the following service orientated activities/programs:

GOVERNANCE - SCHEDULE 4

Administration and operation of facilities and services to elected members of Council, policy determination, public ceremonies and presentations. Other costs relating to tasks of assisting elected members and ratepayers, which do not concern specific council services.

GENERAL PURPOSE FUNDING - SCHEDULE 3

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY - SCHEDULE 5

Supervision of local laws, fire prevention including the provision of six volunteer fire brigades, animal control and the support of local emergency and public safety organisations such as the Chittering Rural Watch.

HEALTH - SCHEDULE 7

Food quality control, immunisation, contributions to medical health and the operation of the Chittering Community Health Centre and the Chittering-Gingin St John Ambulance

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

2. STATEMENT OF OBJECTIVE (Continued)

EDUCATION AND WELFARE - SCHEDULE 8

Operation and control of Senior Services other than housing, vacation swimming classes and youth services. The provision and maintenance of school bus shelters.

HOUSING - SCHEDULE 9

Maintenance of staff and rental housing. Administration and maintenance of community and seniors housing units in a joint venture arrangement with Homeswest.

COMMUNITY AMENITIES - SCHEDULE 10

Operation and control of cemeteries, public conveniences and sanitation services including the Bindoon, Muchea and Wannamal refuse sites. Funding of Town Planning services, drainage schemes and Landcare projects

RECREATION AND CULTURE - SCHEDULE 11

Maintenance of halls, the library and various parks, reserves and other recreation activities and cultural pursuits.

TRANSPORT - SCHEDULE 12

Construction and maintenance of roads, bridges footpaths, drainage works, lighting and cleaning of streets and Department of Transport licensing administration.

ECONOMIC SERVICES - SCHEDULE 13

The regulation and provision of building and extractive industries control, tourism services, area promotion, noxious weed control, community bus operations, business enterprise centre contributions and other economic development initiatives.

OTHER PROPERTY & SERVICES - SCHEDULE 14

Private works carried out by Council, public works and plant operation costs allocation.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	2015/16 Budget \$	May 2016 Actual \$	
3. ACQUISITION OF ASSETS			
The following assets have been acquired during the period under review:			
<u>By Program</u>			
Administration			
Administration Centre Solar Panels	31,094	31,094	
Library Door	10,000	10,036	
Photocopier - Tech Services	-2,072	7,229	
Motor Vehicle - CEO	41,566	41,566	
Motor Vehicle - EMCS	31,920	31,920	
Law, Order & Public Safety			
<u>Fire Prevention</u>			
Water Tank - Chittering Rise	12,000	11,727	
<u>Other Health</u>			
Chittering Health Centre	149,238	139,238	
Community Health Centre Conversion	20,000	24,963	
Community Amenities			
<u>Sanitation - Household Refuse</u>			
Generator - Landfill	8,000	8,024	
<u>Town Planning & Regional Development</u>			
Motor Vehicle - EMDS	31,926	31,926	
Recreation and Culture			
<u>Public Halls, Civic Centres</u>			
Muchea Car Park Upgrade	46,000	34,655	(Job Level)
Chittering Hall Disabled Toilet	0	0	(Job Level)
Wannamal Hall - Shaded seating/Air Conditioning	29,845	24,524	(Job Level)
Chinkabee Complex - Upgrade to Bathroom/Lighting	15,607	10,043	(Job Level)
Mucha Hall - CCTV	0	0	(Job Level)
<u>Other Recreation & Sport</u>			
Sussex Bend Toilet Block	61,000	60,338	(Job Level)
Bindoon Transit Park	12,416	12,445	(Job Level)
Sussex Bend - CCTV	22,000	1,046	(Job Level)
Muchea Cricket Wicket	4,163	5,606	(Job Level)
Lower Chittering Cricket Wicket	8,025	8,025	(Job Level)
Clune Park Car Park	72,000	48,266	(Job Level)

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

3. ACQUISITION OF ASSETS	2015/16 Budget \$	May 2016 Actual \$	
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
Transport			
<u>Construction Streets, Roads, Bridges, Depots</u>			
Works Program/Road Construction			
- RRG - Chittering Road	750,067	608,804	(Job Level)
- BS - Julimar Road	217,801	54,860	(Job Level)
- BS - Muchea East Rd	390,428	128,030	(Job Level)
- BS - Blue Plains/Maddern Roads	303,900	20,501	(Job Level)
- Roads to Recovery - Binda Place	923,078	103,451	(Job Level)
- Council - Parkside Gardens	209,646	14,312	(Job Level)
- Council - North Road	84,430	84,430	(Job Level)
- Council - Archibald Street	162,570	83,454	(Job Level)
- Footpath - Ridgetop Ramble	87,000	80,222	(Job Level)
<u>Road Plant Purchases</u>			
Motor Vehicle - EMTS	36,819	36,819	
Crew Cab Truck - CH10099	86,080	86,080	
Backhoe - CH1266	170,000	170,000	
Isuzu Water Truck - CH1256	165,390	165,390	
<u>Economic Development</u>			
Motor Vehicle - CH602	18,736	18,736	
	<u>4,210,671</u>	<u>2,197,758</u>	

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

3. ACQUISITION OF ASSETS (Continued)	2015/16 Budget \$	May 2016 Actual \$
The following assets have been acquired during the period under review:		
<u>By Class</u>		
Land	0	0
Land and Buildings	375,200	347,336
Furniture and Equipment	19,929	8,274
Plant and Equipment	441,470	441,221
Motor Vehicles	160,966	160,966
Infrastructure Assets - Roads	3,128,919	1,178,064
Infrastructure Assets - Parks & Ovals	84,188	61,897
Infrastructure Assets - Other	0	0
	<u>4,210,671</u>	<u>2,197,758</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

<u>By Program</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
	2015/16 Budget \$	May 2,016 Actual \$	2015/16 Budget \$	May 2,016 Actual \$	2015/16 Budget \$	May 2,016 Actual \$
Administration						
MVS157 - Holden Caprice	40,000	40,000	38,636	38,636	(1,364)	(1,364)
MVS130 - Holden Commodore	28,942	28,942	25,000	25,000	(3,942)	(3,942)
Community Amenities						
MVS724 - Holden Commodore	28,942	28,942	25,000	25,000	(3,942)	(3,942)
Transport						
MVU322 - Holden Colorado	26,948	26,948	27,851	27,851	903	903
MVU819 - Holden Colorado	32,026	32,026	28,541	28,541	(3,485)	(3,485)
PH1030 - Crew Cab Truck	27,418	26,545	25,455	25,455	(1,963)	(1,090)
PH1001 - Isuzu Truck	31,618	31,017	27,273	27,273	(4,345)	(3,744)
PH1302 - Backhoe	35,933	33,727	30,000	30,000	(5,933)	(3,727)
Economic Services						
MVS156 - Holden Cruze	12,969	12,968	12,273	12,273	(696)	(696)
Other Property & Services						
FCOP504 Photocopier	1,251	1,251	0	0	(1,251)	(1,251)
Unclassified						
Land - Portion Lot 62	0	0	265,000	0	265,000	0
	266,047	262,367	505,028	240,028	238,982	(22,339)

By Class of Asset

	Written Down Value		Sale Proceeds		Profit(Loss)	
	2015/16 Budget \$	May 2,016 Actual \$	2015/16 Budget \$	May 2,016 Actual \$	2015/16 Budget \$	May 2,016 Actual \$
Motor Vehicles	169,827	169,827	157,301	157,301	(12,526)	(12,526)
Plant & Equipment	94,969	91,289	82,728	82,727	(12,241)	-8,561
Furniture & Equipment	1,251	1,251	0	0	(1,251)	(1,251)
Land	0	0	265,000	0	265,000	0
	266,047	262,367	505,028	240,028	238,982	(22,339)

Summary

	2015/16 Budget \$	May 2,016 Actual \$
Profit on Asset Disposals	265,903	903
Loss on Asset Disposals	(26,921)	(23,242)
	<u>238,982</u>	<u>(22,339)</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-15	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$	2015/16 Budget \$	2015/16 Actual \$
Health									
Loan 79 - Multi Purpose Health Centre	637,359			23,824	23,824	613,535	613,535	27,848	10,173
Housing									
Loan 72 Staff Housing Development	172,437			24,559	18,295	147,878	154,142	9,696	7,368
Loan 73 Seniors & Community Housing	55,652			7,071	5,259	48,581	50,393	3,516	2,671
Transport									
Loan 79 New Grader	297,185			11,109	11,109	286,076	286,076	12,985	7,742
Recreation & Culture									
Loan 74 Land Acquisition Gray Road	98,870			11,451	8,517	87,419	90,353	6,293	4,773
	1,261,503	0	0	78,014	67,004	1,183,489	1,194,499	60,338	32,727

All loan repayments are financed by general purpose income.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2015/16

Nil

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	2015/16 Budget \$	May 2016 Actual \$
6. RESERVES		
Cash Backed Reserves		
(a) Employee Entitlements Reserve		
Opening Balance	155,702	155,702
Amount Set Aside / Transfer to Reserve	28,853	27,674
Amount Used / Transfer from Reserve	(63,053)	(46,902)
	<u>121,502</u>	<u>136,474</u>
(b) Plant Replacement Reserve		
Opening Balance	89,388	89,388
Amount Set Aside / Transfer to Reserve	31,405	30,579
Amount Used / Transfer from Reserve	0	0
	<u>120,793</u>	<u>119,967</u>
(c) Public Amenities and Buildings Reserve		
Opening Balance	29,832	29,832
Amount Set Aside / Transfer to Reserve	32,083	19,269
Amount Used / Transfer from Reserve	(7,500)	0
	<u>54,415</u>	<u>49,101</u>
(d) Gravel Acquisition Reserve		
Opening Balance	64,754	64,754
Amount Set Aside / Transfer to Reserve	1,555	958
Amount Used / Transfer from Reserve	0	0
	<u>66,309</u>	<u>65,712</u>
(e) Community Housing Reserve		
Opening Balance	68,092	68,092
Amount Set Aside / Transfer to Reserve	6,436	5,879
Amount Used / Transfer from Reserve	0	0
	<u>74,528</u>	<u>73,971</u>
(f) Seniors Housing Reserve		
Opening Balance	8,542	8,542
Amount Set Aside / Transfer to Reserve	4,205	4,186
Amount Used / Transfer from Reserve	0	0
	<u>12,747</u>	<u>12,728</u>
(g) Brockman Centre Precinct Reserve		
Opening Balance	9,502	9,502
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	(9,502)	(9,502)
	<u>0</u>	<u>0</u>
(h) Public Open Space Reserve		
Opening Balance	255,450	255,450
Amount Set Aside / Transfer to Reserve	6,136	3,780
Amount Used / Transfer from Reserve	(65,000)	0
	<u>196,586</u>	<u>259,230</u>
(i) Bindoon Community Bus Reserve		
Opening Balance	42,354	42,354
Amount Set Aside / Transfer to Reserve	1,017	627
Amount Used / Transfer from Reserve	0	0
	<u>43,371</u>	<u>42,981</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	2015/16 Budget \$	May 2016 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
(j) Bindoon Cemetery Development Reserve		
Opening Balance	32,025	32,025
Amount Set Aside / Transfer to Reserve	769	474
Amount Used / Transfer from Reserve	0	0
	<u>32,794</u>	<u>32,499</u>
(k) Administration Centre Reserve		
Opening Balance	3,551	3,551
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	(3,551)	(3,551)
	<u>0</u>	<u>0</u>
(l) Recreation Development Reserve		
Opening Balance	43,800	43,800
Amount Set Aside / Transfer to Reserve	180,030	179,626
Amount Used / Transfer from Reserve	0	0
	<u>223,830</u>	<u>223,426</u>
(m) Ambulance Replacement Reserve		
Opening Balance	1,157	1,157
Amount Set Aside / Transfer to Reserve	28	17
Amount Used / Transfer from Reserve	0	0
	<u>1,185</u>	<u>1,174</u>
(n) Waste Management Reserve		
Opening Balance	20,996	20,996
Amount Set Aside / Transfer to Reserve	63,768	63,771
Amount Used / Transfer from Reserve	0	0
	<u>84,764</u>	<u>84,767</u>
(o) Office Equipment Reserve		
Opening Balance	4,694	4,694
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	(4,694)	(4,694)
	<u>0</u>	<u>0</u>
(p) Landcare Vehicles Reserve		
Opening Balance	68,295	68,295
Amount Set Aside / Transfer to Reserve	1,640	1,011
Amount Used / Transfer from Reserve	0	0
	<u>69,935</u>	<u>69,306</u>
(q) Binda Place Reserve		
Opening Balance	107,469	107,469
Amount Set Aside / Transfer to Reserve	267,581	1,590
Amount Used / Transfer from Reserve	0	0
	<u>375,050</u>	<u>109,059</u>
(r) Contributions to Roadworks Reserve		
Opening Balance	35,231	35,231
Amount Set Aside / Transfer to Reserve	847	521
Amount Used / Transfer from Reserve	0	0
	<u>36,078</u>	<u>35,752</u>
Total Cash Backed Reserves	<u><u>1,513,887</u></u>	<u><u>1,316,147</u></u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	2015/16 Budget \$	May 2016 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Employee Entitlement Reserve	28,853	27,674
Plant Replacement Reserve	31,405	30,579
Public Amenities and Buildings	32,083	19,269
Gravel Acquisition	1,555	958
Community Housing	6,436	5,879
Seniors Housing	4,205	4,186
Brockman Centre Precinct	0	0
Public Open Space	6,136	3,780
Bindoon Community Bus	1,017	627
Cemetery Development	769	474
Administration Centre	0	0
Recreation Development	180,030	179,626
Ambulance Replacement	28	17
Waste Management	63,768	63,771
Office Equipment	0	0
Landcare Vehicles	1,640	1,011
Binda Place	267,581	1,590
Contributions to Roadworks	847	521
	<u>626,353</u>	<u>339,962</u>
Transfers from Reserves		
Employee Entitlement Reserve	(63,053)	(46,902)
Plant Replacement Reserve	0	0
Public Amenities and Buildings	(7,500)	0
Gravel Acquisition	0	0
Community Housing	0	0
Seniors Housing	0	0
Brockman Centre Precinct	(9,502)	(9,502)
Public Open Space	(65,000)	0
Bindoon Community Bus	0	0
Cemetery Development	0	0
Administration Centre	(3,551)	(3,551)
Recreation Development	0	0
Ambulance Replacement	0	0
Waste Management	0	0
Office Equipment	(4,694)	(4,694)
Landcare Vehicles	0	0
Binda Place	0	0
Contributions to Roadworks	0	0
	<u>(153,300)</u>	<u>(64,649)</u>
Total Transfer to/(from) Reserves	<u>473,053</u>	<u>275,313</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Employee Entitlements Reserve

- to be used to fund employee accumulated annual, sick, long service leave and employee gratuities

Plant Replacement Reserve

- to be used to fund plant purchases, trades or major overhauls

Public Amenities and Buildings Reserve

- to be used to fund future public amenities and building maintenance requirements of Council

Gravel Acquisition Reserve

- to be used to fund the purchase of gravel or land containing gravel

Community Housing Reserve

- to be used to fund repairs, improvements, extensions or construction of community units

Seniors Housing Reserve

- to be used to fund repairs, improvements, extensions or construction of seniors units

Brockman Centre Precinct Reserve

- to be closed in 2015/2016 and the funds transferred to the Public Buildings & Amenities Reserve

Public Open Space Reserve

- to be used to fund public open space developments in accordance with developer precincts

Bindoon Community Bus Reserve

- to be used to fund the shortfall on operations of the bus and to allow for its eventual replacement

Bindoon Cemetery Development Reserve

- to be used to fund the development or acquisition of cemetery land or facilities

Administration Centre Reserve

- to be closed in 2015/2016 and the funds transferred to the Public Buildings & Amenities Reserve

Recreation Development Reserve

- to be used to fund the development or acquisition of recreation land or facilities

Ambulance Replacement Reserve

- to be used to contribute towards the cost of purchasing or replacing an Ambulance

Waste Management Reserve

- to be used to fund the replacement of landfill sites and rehabilitation of existing landfill sites

Office Equipment Reserve

- to be closed in 2015/16 and the funds transferred to the Municipal Account to part fund the planned replacement Copier purchase.

Landcare Vehicles Reserve

- to be used for the financing of Landcare vehicles

Binda Place Reserve

- to be used for the upgrade of Binda Place with additional car parking

Contributions to Roadworks Reserve

- to be used for the maintenance of Mooliabeenee Road

All reserves are not expected to be used within a set period as further transfers to the reserve accounts are expected as funds are utilised.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

	2014/15 B/Fwd Per 2015/16 Budget \$	2014/15 B/Fwd Per Financial Report \$	May 2016 Actual \$
7. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	1,566,148	796,456	2,404,676
Cash - Restricted Unspent Grants	279,512	785,722	142,000
Cash - Restricted Unspent Loans	0	682,000	0
Cash - Restricted Reserves	1,040,834	1,040,834	1,316,147
Rates - Current	131,500	131,476	230,461
Sundry Debtors	134,162	126,345	61,520
Provision For Doubtful Debts	(3,685)	(3,685)	(3,685)
Inventories	(2,409)	6,641	(14,772)
	<u>3,146,062</u>	<u>3,565,789</u>	<u>4,136,347</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(123,724)	(385,845)	168
Income Received in Advance	0	0	(76,411)
Accrued Interest	0	(16,542)	0
Accrued Salaries & Wages	0	(103,779)	0
GST Payable	0	662	49,010
Leave Provisions	(470,707)	(470,707)	(470,707)
	<u>(594,431)</u>	<u>(976,211)</u>	<u>(497,940)</u>
NET CURRENT ASSET POSITION	2,551,631	2,589,578	3,638,407
Less: Cash - Reserves - Restricted	(1,040,834)	(1,040,834)	(1,316,147)
Less: Cash - Unspent Grants - Restricted	0	0	0
Add Back : Liabilities Supported by Reserves	155,702	155,702	136,474
Adjustment for Trust Transactions Within Muni	0	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>1,666,499</u>	<u>1,704,446</u>	<u>2,458,734</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2015/16 Rate Revenue \$	2015/16 Interim Rates \$	2015/16 Back Rates \$	2015/16 Total Revenue \$	2015/16 Budget \$
General Rate								
GRV - General Rate	0.093728	1,492	28,330,454	2,655,356	42,131	0	2,697,487	2,657,357
UV - General Rate	0.060100	694	31,267,300	1,879,165	3,128	0	1,882,293	1,882,155
Sub-Totals		2,186	59,597,754	4,534,521	45,259	0	4,579,780	4,539,512
Minimum Rates								
GRV - General Rate	1000	481	3,105,181	481,000	0	0	481,000	481,000
UV - General Rate	950	83	287,854,824	78,850	0	0	78,850	78,850
Sub-Totals		564	290,960,005	559,850	0	0	559,850	559,850
Specified Area Rates							0	0
							5,139,630	5,099,362
Concessions							(186,586)	(186,586)
Movement in Excess Rates							(74,811)	0
Totals							4,878,233	4,912,776

All land except exempt land in the Shire of Chittering is rated according to its Gross Rental Value (GRV) in townsites and Rural Residential areas or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2015/16 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-15 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
BCITF Levy	2	40,625	(40,455)	172
BRB Levy	1	39,439	(39,008)	432
Bonds - Key & Hall Hire	16,127	6,800	(13,100)	9,827
Bonds - Animal Control	250	400	(550)	100
Bonds - Extractive Industries	29,330	27	(469)	28,888
Bonds - Developer	182,921	62,590	(68,284)	177,227
Bonds - Community Bus Hire	1,155	500	(555)	1,100
Bonds - Crossovers	61,239	20	(44,745)	16,514
Extractive Industry Licences	3,880	0	0	3,880
Revegetation of Block Trust	0	3,882	0	3,882
Bonds - Pit Rehabilitation	31,287	21	0	31,308
Bonds - Seal Coat	0	0	0	0
Bonds - Sand Extraction	251	0	0	251
Bonds - Defect Roadworks	77	60,329	0	60,406
Bonds - Transportable Buildings	0	0	0	0
Bonds - Community Housing	2	750	(750)	2
Bonds - Staff Housing	1	2,620	(1,660)	961
Unclaimed Monies Trust	407	0	0	407
Bonds - Gravel Pit	12,562	0	0	12,562
Nominations - Elected Members	0	1,520	(1,520)	0
	339,492	219,523	(211,096)	347,919

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

10. OPERATING STATEMENT

	May 2016 Actual \$	2015/16 Budget \$	2014/15 Actual \$
OPERATING REVENUES			
Governance	25,782	45,151	80,355
General Purpose Funding	5,670,198	5,678,995	7,135,296
Law, Order, Public Safety	489,534	509,333	1,086,976
Health	81,034	95,902	1,034,704
Education and Welfare	19,199	20,800	37,833
Housing	135,204	157,104	137,730
Community Amenities	937,736	986,121	953,107
Recreation and Culture	108,794	97,683	774,866
Transport	1,492,170	2,196,615	1,011,688
Economic Services	109,585	129,844	164,330
Other Property and Services	108,832	393,407	390,451
TOTAL OPERATING REVENUE	9,178,068	10,310,956	12,807,335
OPERATING EXPENSES			
Governance	845,086	1,117,887	1,023,956
General Purpose Funding	213,901	235,809	353,719
Law, Order, Public Safety	984,999	1,112,355	927,192
Health	315,245	397,592	280,215
Education and Welfare	95,223	123,672	132,075
Housing	215,440	328,109	257,423
Community Amenities	1,618,929	2,014,695	1,809,958
Recreation & Culture	1,068,115	1,433,053	1,396,839
Transport	4,370,642	4,479,129	2,163,297
Economic Services	478,241	617,246	615,305
Other Property and Services	139,621	128,879	278,250
TOTAL OPERATING EXPENSE	10,345,442	11,988,427	9,238,230
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	<u>(1,167,374)</u>	<u>(1,677,472)</u>	<u>3,569,105</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

11. BALANCE SHEET

	May 2016 Actual \$	2014/15 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	3,862,823	3,305,012
Trade and Other Receivables	288,296	314,624
Inventories	(14,772)	6,641
Other Financial Assets	42,500	42,500
TOTAL CURRENT ASSETS	<u>4,178,847</u>	<u>3,668,777</u>
NON-CURRENT ASSETS		
Other Receivables	42,506	42,506
Inventories	0	0
Property, Plant and Equipment	29,002,553	29,277,614
Infrastructure	103,022,496	105,030,641
TOTAL NON-CURRENT ASSETS	<u>132,067,555</u>	<u>134,350,761</u>
TOTAL ASSETS	<u>136,246,402</u>	<u>138,019,538</u>
CURRENT LIABILITIES		
Trade and Other Payables	27,233	565,993
Long Term Borrowings	14,537	81,541
Provisions	470,707	470,707
TOTAL CURRENT LIABILITIES	<u>512,477</u>	<u>1,118,241</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	1,179,962	1,179,962
Provisions	127,037	127,037
TOTAL NON-CURRENT LIABILITIES	<u>1,306,999</u>	<u>1,306,999</u>
TOTAL LIABILITIES	<u>1,819,476</u>	<u>2,425,240</u>
NET ASSETS	<u>134,426,926</u>	<u>135,594,298</u>
EQUITY		
Retained Surplus	56,733,411	58,176,096
Reserves - Cash Backed	1,316,147	1,040,834
Reserves - Asset Revaluation	76,377,368	76,377,368
TOTAL EQUITY	<u>134,426,926</u>	<u>135,594,298</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016

12. FINANCIAL RATIOS

	2016	2015	2014	2013
Current Ratio	7.236	2.411	1.697	2.790

$$\frac{\text{current assets minus restricted current assets}}{\text{current liabilities minus current liabilities associated with restricted assets}}$$

This ratio is a measure of short term (unrestricted) liquidity. That is, the ability of Council to meet its liabilities (obligations) as and when they fall due.

A ratio of greater than one (100%) indicates Council has more current assets than current liabilities.

If less than one (100%), current liabilities are greater than current assets and Council has a short term funding issue.

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016
Report on Significant variances Greater than 10% and \$10,000

REPORTABLE OPERATING REVENUE VARIATIONS

Health - \$11,746

Prev Serv is less than YTD budget due to less fees collected to date	1,981
Other Health is less than YTD budget due to timing of lease and reimbursements	9,765

Recreation & Culture - \$16,937

Halls is less than YTD budget due to timing of reimbursement	3,960
Rec & Sport is more than YTD budget due to additional kidsport funding	(20,078)
Library is less than YTD budget for no major reason	231
Heritage is more than YTD budget due to timing of reimbursements	(650)
Other Culture is more than YTD budget due to sale of plates	(400)

Transport - \$704,274

Transport is less than YTD budget due to not all road grants being claimed to date	704,274
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Other Property & Services - \$274,902

Private Works is less than YTD budget due to less private works	6,995
POC is less than YTD budget for no major reason	1,073
S&W is less than YTD budget due to less reimbursement of WC claims and additional parental leave payment	1,834
Unc is less than YTD budget due to final payment for Lot 62 not received	265,000

REPORTABLE OPERATING EXPENSE VARIATIONS

Governance - \$153,545

Members is less than YTD budget mainly due to less expenses for elected members	42,626
Other Gov is less than YTD budget due to timing of payments for projects	101,354
Admin is less than YTD budget due to timing of payments and less employee expenses	9,565

Health - \$54,103

Preventive Services is less than YTD budget due to timing of payments	15,374
Other is less than YTD budget for no major reason	2,723
Other Health is less than YTD budget due to timing of payments	36,006

Education & Welfare - \$18,445

Education is less than YTD due to no maintenance on bus shelters to date	3,650
Aged is less than YTD budget for no major reason	1,684
Aged other is less than YTD budget due to timing of payments for seniors events	1,779
Other is less than YTD budget due to timing of payments for events and contributions	11,332

Housing - \$76,026

Staff, Community & Seniors housing are all less than budget due to timing of maint	76,026
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SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016
Report on Significant variances Greater than 10% and \$10,000

Community Amenities - \$242,502

Sanitation is less than YTD budget due to timing of payments & less landfill expenses	93,601
San Other is less than YTD budget for no major reason	2,303
Sewerage is less than YTD budget for no major reason	619
Stormwater is less than YTD budget due to drainage works not commenced to date	25,688
PofE is less than YTD budget due to no mining consultant expenses	16,979
TP is less than YTD budget due to timing of payments (Consultants & MEN)	74,469
Other is less than YTD budget due to timing of payments	28,843

Recreation & Culture - \$259,856

Public Halls is more than YTD budget for no major reason	(607)
Other Rec & Sport is less than YTD budget due to allocation of works program and consultant expenses	237,850
Libraries is more than YTD budget for no major reason	(19)
Heritage is less than YTD budget due to timing of works	14,678
Other Culture is less than YTD budget due to timing of payments	7,954

Economic Services - \$94,184

Rural services is less than YTD budget due to timing of spraying program	46,456
Tourism is less than YTD budget due to timing of payments	9,579
Building is less than YTD budget due to timing of payments	15,265
Econ Dev is less than YTD budget due to timing of payments for projects	20,043
Other is less than YTD budget due to timing of payments	2,841

Other Property & Services - \$21,478

Private Works is less than budget due to limited private works to date	7,294
PWOH under allocated	(5,213)
POC under allocated	(29,284)
S&W is less due to Workers Comp claims	7,914
Unclassified is more than YTD budget for no major reason	(2,189)

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2015 TO 31 MAY 2016
Report on Significant variances Greater than 10% and \$10,000

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase Furniture & Equipment - \$10,346

CCTV project currently underway

Purchase Infrastructure - Roads - \$1,863,855

Works are continuing on current projects. Black Spot funded jobs will be carried forward to next years works program.

Purchase Infrastructure - Parks & Ovals - \$44,391

Works are continuing on projects

Proceeds from Disposal of Assets - \$265,000

Sale of Lot 62 has not been finalised to date.

Transfer to Restricted Assets - \$76,068

Not all transfers to reserve have been undertaken to date.

Transfer from Restricted Assets \$88,651

Not all transfer sfrom Reserves has not been undertaken to date. Leaving in investment to maximise interest.

For individual projects please refer to Note 3 in the financial statements

SHIRE OF CHITTERING

BANK RECONCILIATION
AS AT 31 MAY 2016

GENERAL LEDGER	MUNI ACC	TRUST ACC	RIA RESERVE
OPENING BALANCE 1 JULY 2015	2,262,927.23	339,491.86	1,040,834.41
PLUS RECEIPTS			
TOTAL RECEIPTS (Beginning of the Month)	8,852,116.02	216,089.24	81,727.53
RECEIPTS THIS MONTH	979,474.10	4,099.18	258,234.00
TOTAL YEAR TO DATE RECEIPTS	9,831,590.12	220,188.42	339,961.53
LESS PAYMENTS			
TOTAL PAYMENTS (Beginning of Month)	(8,163,935.25)	(170,192.71)	(17,747.26)
PAYMENTS THIS MONTH	(1,385,155.79)	(41,568.33)	(46,902.00)
TOTAL YEAR TO DATE PAYMENTS	(9,549,091.04)	(211,761.04)	(64,649.26)
BALANCE	2,545,426.31	347,919.24	1,316,146.68
BANK STATEMENT			
BALANCE AS PER BENDIGO BANK	812,215.12	384,183.33	437,772.56
BALANCE AS PER CBA	56,647.31	0.00	0.00
11AM ACCOUNT	1,700,000.00	0.00	0.00
RESERVE TERM DEPOSIT - BENDIGO BANK	0.00	0.00	878,748.04
MUNICIPAL TERM DEPOSIT	0.00	0.00	0.00
WA TREASURY CORPORATION	0.00	0.00	0.00
LANDFILL TO BE RECEIPTED	0.00	0.00	0.00
PLUS OUTSTANDING DEPOSITS	3,450.93	373.30	0.00
LESS UNPRESENTED CHEQUES	(26,887.05)	(36,637.39)	0.00
RESERVE INTEREST	0.00	0.00	(373.92)
BALANCE	2,545,426.31	347,919.24	1,316,146.68
GENERAL LEDGER BALANCE TO:			
	1910000	1990000	1951000

FUND - INSTITUTION	AMOUNT	MATURITY	INTEREST
Reserve Term Deposit - Bendigo Bank	\$878,748.04	23.06.16	2.65%
11AM Account - Bendigo Bank	\$1,700,000.00	On Call	2.00%
Municipal - Bendigo Bank	\$0.00		
WA Treasury Corporation	\$0.00		
	\$2,578,748.04		

Prepared By:

Veronica Robinson
Rates Officer

Date: 1 June 2016

Checked By:

Jean Sutherland
Executive Manager Corporate Services

Date:

1/6/16


SHIRE OF CHITTERING

ACCOUNTS PAID
AS AT THE 31 MAY 2016 PRESENTED TO THE
COUNCIL MEETING ON THE 15 JUNE 2016


This Schedule of Accounts paid under delegated authority as detailed below, which is to be submitted to each member of Council on the 15 June 2016, has been checked and is fully supported by vouchers and invoices which have been duly certified as to the receipt of goods, the rendition of services and as to prices, computations and costings.

Voucher No's		Value	Pages		Fund No.	Fund Name
From	To		From	To		
PR 3700	PR 3700	\$ 91,318.39	1	1	1	Municipal Fund
PR 3710	PR 3710	\$ 6,076.51	1	1	1	Municipal Fund
PR 3722	PR 3722	\$ 92,805.90	1	1	1	Municipal Fund
EFT12522	EFT12745	\$ 862,857.68	1	5	1	Municipal Fund
14073	14087	\$ 41,333.53	6	6	1	Municipal Fund
Direct	Debt	\$ 1,846.83	5	6	1	Municipal Fund
Bank	Transfer	\$ 288,916.95	5	7	1	Municipal Fund
Trust 516	523	\$ 41,568.33	7	7	2	Trust Fund
	Total	\$ 1,426,724.12				

Officer: Catherine Choules

Signature: .. 

Authorised by: Jean Sutherland

Signature: 

Date of Report: 2 May 2016

Disclosure of Interest by Officer: Nil

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016					
Chq/EFT	Date	Name	Description	Amount	
Payroll Payments					
PR 3700	05/05/2016	BENDIGO BANK	PAYROLL ENDING - 4 MAY 2016	91,318.39	
PR 3710	11/05/2016	BENDIGO BANK	PAYROLL ENDING - 11 MAY 2016	6,076.51	
PR 3722	19/05/2016	BENDIGO BANK	PAYROLL ENDING - 18 MAY 2016	92,805.90	
Total Payroll Payments				\$ 190,200.80	
EFT Payments					
EFT12522	03/05/2016	ALAN SHERIDAN	REIMBURSEMENT OF RE-LOCATION EXPENSES	9,358.98	
12523-90			CANCELLED PAYMENTS	-	
EFT12591	12/05/2016	A1 PLANT HIRE	BOMAG MULTI TYRE ROLLER HIRE - APRIL 2016	5,775.00	
EFT12592	12/05/2016	ACE ELECTRICAL & COMMUNICATIONS	ELECTRICAL REPAIRS - CHINKABEE LIGHTS & DEV SERVICES	943.30	
EFT12593	12/05/2016	APRA	BINDOON HALL - LICENCE FEES (1 JUNE 2016 - 21 MAY 2017)	69.56	
EFT12594	12/05/2016	AUSTRALIA POST	POSTAGE CHARGES - APRIL 2016	941.95	
EFT12595	12/05/2016	AUSTRALIAN TAXATION OFFICE	BAS - APRIL 2016	17,862.00	
EFT12596	12/05/2016	BIG ELS LATIN AMERICAN FUSION	WEAR YA WELLIES - MEAL VOUCHERS FOR VOLUNTEERS	181.50	
EFT12597	12/05/2016	BINDOON HARDWARE & RURAL SUPPLIES	HARDWARE, ROAD MATERIALS & GARDENING SUPPLIES	726.16	
EFT12598	12/05/2016	BINDOON PLAYGROUP	COMMUNITY EVENT SPONSORSHIP 2015/16 - COMMUNITY CHRISTMAS PARTY 15	2,000.00	
EFT12599	12/05/2016	BINDOON SPORT & REC ASSOC	CHINKABEE COMPLEX - UPGRADE OF TOILETS, COMMUNITY GRANT - DEFIB KIT & ANZAC DAY REFRESHMENTS	7,778.00	
EFT12600	12/05/2016	BINDOON WATER CARTAGE	CHITTERING ROAD - WATER TRUCK HIRE	3,187.25	
EFT12601	12/05/2016	BPA ENGINEERING PTY LTD	BINDA PLACE - PROJECT MANAGEMENT	3,300.00	
EFT12602	12/05/2016	BROOKE DISCOUNT TYRE SERVICE	CH1271 - BATTERY	149.60	
EFT12603	12/05/2016	BUNNINGS BUILDING SUPPLIES	BINDOON HALL - REPAIRS TO CEILING	68.54	
EFT12604	12/05/2016	CHITTERING PEST & WEED	WEED SPRAYING	1,078.00	
EFT12605	12/05/2016	CHITTERING SCOUT GROUP	KIDSPORT MEMBERSHIP	200.00	
EFT12606	12/05/2016	CMS LEGAL	PAYROLL DEDUCTIONS	100.00	
EFT12607	12/05/2016	COMMANDER PTY LIMITED	SERVICE CONTRACT ON BCM PHONE SYSTEM	228.65	
EFT12608	12/05/2016	COURIER AUSTRALIA	FREIGHT	19.65	
EFT12609	12/05/2016	COVS PARTS PTY LTD	LANDFILL SUPPLIES	28.60	
EFT12610	12/05/2016	DAIMLER TRUCKS PERTH	CH1257 - FUEL CAP	133.64	
EFT12611	12/05/2016	DUN & BRADSTREET (Australia) PTY LTD	LEGAL EXPENSES - RATES RECOVERY	3,420.65	
EFT12612	12/05/2016	ENTIRE FIRE MANAGEMENT	HAZARD REDUCTION BURN - PAYNE STREET RESERVE MUCHEA	6,000.00	
EFT12613	12/05/2016	FORPARK AUSTRALIA	SUSSEX BEND PLAYGROUND EQUIPMENT - REPLACED DUE TO VANDALISM	905.30	
EFT12614	12/05/2016	FRONTLINE FIRE & RESCUE EQUIPMENT	REPAIRS TO FIRE VEHICLES & PPE FOR VOLUNTEERS	6,215.01	
EFT12615	12/05/2016	GREG & HEATHER SALTER	REIMBURSEMENT	186.00	
EFT12616	12/05/2016	GROVE WESLEY DESIGN ART	WEAR YA WELLIES - ADVERTISING BANNER	242.00	

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016

Item 9.3.1 - Attachment 1

Chq/EFT	Date	Name	Description	Amount
EFT12617	12/05/2016	HAM DIGITAL	BUSINESS PRESENTATION	880.00
EFT12618	12/05/2016	HERTZ AUSTRALIA PTY LTD	BFRCP - VEHICLE HIRE	3,267.00
EFT12619	12/05/2016	HIGH FLYERS TRAMPOLINE & GYMNASTICS	KIDSPORT MEMBERSHIP	70.00
EFT12620	12/05/2016	J & K HOPKINS	LIBRARY FURNITURE	828.00
EFT12621	12/05/2016	JCT'S CREATIVE SOLUTIONS	CONTRACT CLEANING	6,033.50
EFT12622	12/05/2016	JEFF LOUDON	CLEANING OF ROBERT HINDMARSH REST AREA - APRIL 2016	825.00
EFT12623	12/05/2016	JILL POWELL AND ASSOCIATES	DEPOSIT - REGIONAL SPORTS AND COMMUNITY CENTRE FEASIBILITY STUDY	17,063.00
EFT12624	12/05/2016	JOHN PARKER T/AS VACTOR JET RODDING	CLEANING OF STORM WATER PIPES AND CULVERTS - LOWER CHITTERING	3,861.00
EFT12625	12/05/2016	JOHN STANLEY ASSOCIATES	BUSINESS PRESENTATION	1,100.00
EFT12626	12/05/2016	JR & A HERSEY	PPE & GENERAL SUPPLIES	326.31
EFT12627	12/05/2016	JULIE CONWAY	CHITTERING VISITOR CENTRE - MOSAIC ARTWORK	1,200.00
EFT12628	12/05/2016	KARLYN ASSIST	MUCHEA FIRE STATION - UV WATER FILTER SYSTEM	2,300.00
EFT12629	12/05/2016	LANDGATE CUSTOMER ACCOUNT	SLIP SUBSCRIPTION RENEWAL	3,249.08
EFT12630	12/05/2016	LEARNING HORIZONS	MUCHEA STAKEHOLDER WORKSHOP PREPARATION AND FACILITATION	3,300.00
EFT12631	12/05/2016	MARKETFORCE PRODUCTIONS	NEWSPAPER ADVERTISEMENTS	1,179.55
EFT12632	12/05/2016	MARKETING TALK	BUSINESS PRESENTATION	2,117.50
EFT12633	12/05/2016	MENU MAGAZINE	TASTE OF CHITTERING 2016 - MENU MAGAZINE ADVERTISEMENT	698.50
EFT12634	12/05/2016	MODERN MOWING	HALL & TOILET CONTRACT CLEANING	1,958.00
EFT12635	12/05/2016	MOORE STEPHENS (WA) PTY LTD	INTERIM BILLING IN RESPECT OF AUDIT FOR YEAR ENDING 30 JUNE 2016	13,172.50
EFT12636	12/05/2016	MUCHEA IRRIGATION & RURAL SUPPLIES	HARDWARE, ROAD MATERIALS & GARDENING SUPPLIES	225.00
EFT12637	12/05/2016	MUCHEA JUDO ASSOCIATION	KIDSPORT MEMBERSHIP	85.00
EFT12638	12/05/2016	MUCHEA TREE FARM	PLANTS FOR CITIZENSHIP CEREMONY	10.00
EFT12639	12/05/2016	McLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - CHITTERING HEALTH CENTRE LEASE & DISPOSAL OF LAND LOT 1023	2,894.21
EFT12640	12/05/2016	N & M RUSSELL PLUMBING & GAS	BINDA PLACE BINDOON	902.00
EFT12641	12/05/2016	ONPRESS DIGITAL PRINT SOLUTIONS	2/6194 GNH - REPLACE TWO BASINS AND TOILET CISTERN	1,080.20
EFT12642	12/05/2016	PCS - PERFECT COMPUTER SOLUTIONS PTY	WEAR YA WELLIES & TASTE OF CHITTERING 2016 - PROMOTIONAL FLYERS	8,250.00
EFT12643	12/05/2016	PUMA ENERGY	IT SUPPORT	2,732.84
EFT12644	12/05/2016	REG & JANET SCANTLEBURY	MOTORCHARGE - APRIL 2016	1,051.00
EFT12645	12/05/2016	RELIANCE PETROLEUM	SERVICE AND REPAIR OF SHIRE VEHICLES & PLANT	17,352.06
EFT12646	12/05/2016	RSEA PTY LTD	DIESEL	4,879.29
EFT12647	12/05/2016	SHIRE OF CHITTERING	CHITTERING RD - HIRE OF TRAFFIC LIGHTS & ADVISORY SIGNS	532.83
EFT12648	12/05/2016	SIVA GOVENDER	PAYROLL DEDUCTIONS	3,000.00
EFT12649	12/05/2016	STAPLES AUSTRALIA	REIMBURSEMENT OF RE-LOCATION EXPENSES	386.99
EFT12650	12/05/2016	STRINGYBARK COTTAGE WINERY	STATIONERY	739.45
			WELCOME DINNER FOR NEW CEO	

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016					Description	Amount
Chq/EFT	Date	Name				
EFT12651	12/05/2016	SUNNY SIGN COMPANY			ADVISORY & STREET SIGNS	39.48
EFT12652	12/05/2016	TERRIFIC TRADING PTY LTD			BUSINESS PRESENTATIONS	1,925.00
EFT12653	12/05/2016	TOTALLY WORKWEAR - Joondalup			STAFF UNIFORMS	562.17
EFT12654	12/05/2016	TUSS GROUP PTY LTD			ARCHIBALD STREET - CONCRETE PRODUCTS	2,106.50
EFT12655	12/05/2016	VODAFONE MESSAGING			PAGER MESSAGING - RANGERS & FIRE BRIGADES	588.06
EFT12656	12/05/2016	WALGA			PROFESSIONAL DEVELOPMENT	594.50
EFT12657	12/05/2016	WC & SJ WRIGHT			ARCHIBALD STREET - CARTAGE OF GRAVEL & DRAINING WORKS	19,363.96
EFT12658	12/05/2016	WOOTRA FARM BED & BREAKFAST			ACCOMMODATION FOR BUSINESS PRESENTER	135.00
EFT12659	31/05/2016	BENDIGO BANK			CREDIT CARD EXPENSES	3,896.34
EFT12660	31/05/2016	A CLASS DISPLAYS			VISITOR CENTRE - OFFICE EQUIPMENT (GRANT FUNDED)	2,664.60
EFT12661	31/05/2016	ABCO PRODUCTS			BATHROOM & CLEANING SUPPLIES	993.59
EFT12662	31/05/2016	ACCESS OFFICE INDUSTRIES			LIBRARY FURNITURE	2,234.75
EFT12663	31/05/2016	ACE ELECTRICAL & COMMUNICATIONS			ELECTRICAL WORKS - SUSSEX BEND, BINDOON HALL, TECH SERVICES OFFICE, CHINKABEE COMPLEX, 7/11 EDMONDS PLACE, TOURIST CENTRE, MUCHEA LANDFILL & 2/6194 GNH	5,369.23
EFT12664	31/05/2016	ALL-WAYS WROUGHT IRON & PATIO			RIDGETOP RAMBLE - BARRIER FENCE FOR NEW FOOTPATH	5,000.00
EFT12665	31/05/2016	AUSTECH SURVEILLANCE PTY LTD			PROGRAMMED ACCESS CONTROL CARDS & UPDATE ACCESS	355.00
EFT12666	31/05/2016	AVON CONCRETE			BRIDGE REPAIRS	42,950.60
EFT12667	31/05/2016	AVON WASTE			WASTE COLLECTION SERVICES - WEEK ENDING 22 & 29 APRIL 2016	24,149.85
EFT12668	31/05/2016	BINDOON BAKEHAUS & CAFE			MEETING REFRESHMENTS	205.95
EFT12669	31/05/2016	BINDOON MENS SHED			CONSTRUCT COLOURBOND FENCE AT REAR OF POST OFFICE & WYVW TRAFFIC MANAGEMENT	5,390.00
EFT12670	31/05/2016	BINDOON PLAYGROUP			COMMUNITY GRANTS 2015/16 - INDOOR PLAY / GYM EQUIPMENT	2,000.00
EFT12671	31/05/2016	BINDOON THEATRE INC			HIRE OF BINDOON TOWN HALL - BUSH FIRE READY WORKSHOP	150.00
EFT12672	31/05/2016	BINDOON WATER CARTAGE			CHITTERING ROAD - WATER TRUCK HIRE	2,455.75
EFT12673	31/05/2016	CATHOLIC AGRICULTURAL COLLEGE			CHITTERING ROAD - GRAVEL	18,749.62
EFT12674	31/05/2016	CE BODY BUILDERS PTY LTD			CH1256 - REPLACE DAMAGED PARTS	1,600.50
EFT12675	31/05/2016	CHITTERING ART SOCIETY			SCHOOL HOLIDAY WORKSHOP AND SUPPLY OF MATERIALS	150.00
EFT12676	31/05/2016	CHITTERING JUNIOR FOOTBALL CLUB INC			KIDSPORT MEMBERSHIPS	2,970.00
EFT12677	31/05/2016	CHITTERING MECHANICAL & TYRES			CH1611 - REPAIRS	2,124.15
EFT12678	31/05/2016	CJD EQUIPMENT PTY LTD			CH5940 - GAS DOOR STRUT	118.41
EFT12679	31/05/2016	CMS LEGAL			PAYROLL DEDUCTIONS	100.00
EFT12680	31/05/2016	COURIER AUSTRALIA			FREIGHT	75.72
EFT12681	31/05/2016	CURTAIN WORLD			CHITTERING HEALTH CENTRE CONVERSION - VERTICAL BLINDS	1,451.00
EFT12682	31/05/2016	DAIMLER TRUCKS PERTH			CH1257 - REPAIRS	1,290.40
EFT12683	31/05/2016	DAVID & DEBBIE WILSON			CHITTERING FIRE SERVICES CATERING	86.63

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016						
Chq/EFT	Date	Name	Description	Amount		
EFT12684	31/05/2016	DEPARTMENT OF FIRE AND EMERGENCY	2015/16 ESL QUARTER 4	18,625.20		
EFT12685	31/05/2016	DL CONSULTING	ASSET MANAGEMENT PLAN CONSULTANT	6,072.00		
EFT12686	31/05/2016	DOWNER EDI WORKS PTY LTD	WASHED GRANITE, SEALING AGGREGATE	8,971.85		
EFT12687	31/05/2016	DOWNRIGHT PLUMBING & EXCAVATIONS	MUCHEA FIRE STATION - INSTALL & PLUMB NEW WATER FILTRATION SYSTEM	690.65		
EFT12688	31/05/2016	EASTERN HILLS SAWS & MOWERS P/L	PURCHASE OF CHAINSAWS & BLOWER	1,945.00		
EFT12689	31/05/2016	FEWSTERS EARTHMOVING	CHITTERING ROAD - DRAIN CLEANING	14,388.00		
EFT12690	31/05/2016	FRONTLINE FIRE & RESCUE EQUIPMENT	CH5040 - REPLACEMENT OF DAMAGED EMERGENCY BEACONS	1,182.10		
EFT12691	31/05/2016	FULTON HOGAN INDUSTRIES PTY LTD	ROAD MATERIALS	1,980.00		
EFT12692	31/05/2016	FUN AIRBRUSH TATTOOS	WEAR YA WELLIES - AIRBRUSH TATTOO ARTIST	530.00		
EFT12693	31/05/2016	GINGIN CONCRETE	SUSSEX BEND CCTV INSTALLATION - CONCRETE	385.00		
EFT12694	31/05/2016	GOLDY HOLDEN & SUZUKI	000CH - 60,000KM SERVICE & REPAIRS DUE TO FIRE DAMAGE	2,350.00		
EFT12695	31/05/2016	GROVE WESLEY DESIGN ART	WEAR YA WELLIES - BEACH BALLS	1,006.50		
EFT12696	31/05/2016	HALL-ALL CONTRACTING	LOWER CHITTERING - DRAIN CLEANING	10,926.50		
EFT12697	31/05/2016	JCB CONSTRUCTION EQUIPMENT AUSTRALIA	PURCHASE OF BACKHOE LOADER	154,000.00		
EFT12698	31/05/2016	JOHN PARKER T/AS VACTOR JET RODDING	LOWER CHITTERING - STORM WATER DRAINS & CULVERTS CLEANING	13,365.00		
EFT12699	31/05/2016	JR & A HERSEY	PPE & GENERAL SUPPLIES	74.75		
EFT12700	31/05/2016	LIONS CLUB GINGIN CHITTERING	WEAR YA WELLIES - LIONS RIDE ON TRAIN	200.00		
EFT12701	31/05/2016	LO-GO APPOINTMENTS	RECRUITMENT SERVICES FOR CEO	13,787.95		
EFT12702	31/05/2016	LOCALISE PTY LTD	ASSISTANCE WITH THE PREPARATION OF THE AGE FRIENDLY COMMUNITY PLAN	3,300.00		
EFT12703	31/05/2016	LOWER CHITTERING VOLUNTEER BUSHFIRE	BMX TRACK OFFICIAL OPENING - SAUSAGE SIZZLE	200.00		
EFT12704	31/05/2016	MAJOR MOTORS	PURCHASE OF ISUZU WATER TRUCK	151,929.00		
EFT12705	31/05/2016	MIDALIA STEEL	BROCKMAN CENTRE BINDOON - ROOF SHEETS ON POTTERY SHED	1,255.25		
EFT12706	31/05/2016	MIL-TEK WASTE SOLUTIONS	MIL-TEK PRESS - SERVICE, REPAIRS & STRAPPING	1,779.09		
EFT12707	31/05/2016	McLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - SALE OF LAND OVERDUE RATES, MCGLEW RD SUB-DIVISION, LOT 62 LAND DEVELOPMENT, APPLICATION TO KEEP MORE THAN 2 DOGS, UNAUTHORISED BUILDING WORKS	4,791.91		
EFT12708	31/05/2016	N & M RUSSELL PLUMBING & GAS	BINDOON TOILETS - SHOWER DRAINAGE & 1/6194 - REPAIR BURST WATER PIPE	2,077.90		
EFT12709	31/05/2016	NORTHERN VALLEYS NEWS	CHATTER @ CHITTERING - MAY 2016	1,595.00		
EFT12710	31/05/2016	ONPRESS DIGITAL PRINT SOLUTIONS	FIRE TRAINING - WAERN MANUALS	353.10		
EFT12711	31/05/2016	ORACLE SURVEYS	LAND RESUMPTION, LOT 4 GRAY ROAD BINDOON - PLANNING APPROVAL STAGE 1	3,410.00		
EFT12712	31/05/2016	P & V HUMPHRY	4/6194 GNH - REMOVE & REPLACE FENCE DUE TO STORM DAMAGE	2,200.00		
EFT12713	31/05/2016	PCS - PERFECT COMPUTER SOLUTIONS PTY	IT SUPPORT & BFERCP TABLET	9,600.00		
EFT12714	31/05/2016	PERTH PARTY ANIMALS	WEAR YA WELLIES - ANIMAL FARM, FACE PAINTER AND PONY RIDES	820.00		
EFT12715	31/05/2016	PHOENIX HOLDEN	CH1270 - 30,000KM SERVICE	367.35		
EFT12716	31/05/2016	PK READ CONTRACTING	GRADE MCGLEW ROAD - STORM DAMAGE	2,541.00		

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016					Description	Amount
EFT12717	31/05/2016	POSTER GIRLS			WEAR YA WELLIES - DISTRIBUTION OF FLYERS	297.00
EFT12718	31/05/2016	R & R MAMMOLITI T/AS SCAFF-BOSS			MUCHEA YOUTH FESTIVAL - ACCESS PLATFORM TO STAGE	880.00
EFT12719	31/05/2016	RADIOWEST BROADCASTERS PTY LTD			AROUND THE TOWNS - AREA PROMOTION	88.00
EFT12720	31/05/2016	RBC RURAL			PHOTOCOPIER METERPLAN CHARGES	1,568.23
EFT12721	31/05/2016	ROOBIX PTY LTD			BUSINESS PRESENTATION	110.00
EFT12722	31/05/2016	RSEA PTY LTD			CHITTERING RD - HIRE OF TRAFFIC LIGHTS & ADVISORY SIGNS	1,360.06
EFT12723	31/05/2016	SHERIDANS FOR BADGES			HONOUR BOARD SIGN	33.55
EFT12724	31/05/2016	SHIRE OF CHITTERING			PAYROLL DEDUCTIONS	582.83
EFT12725	31/05/2016	STATE LAW PUBLISHER, DEPT OF PREMIER &			LOCAL GOVERNMENT ACT 1995 & REGULATIONS	198.45
EFT12726	31/05/2016	SUNNY SIGN COMPANY			ADVISORY & STREET SIGNS	617.10
EFT12727	31/05/2016	T-QUIP			CH1271 - DONALDSON AIR CLEANER ASSEMBLY KIT	182.55
EFT12728	31/05/2016	TELEMALL AUDIO COMMUNICATIONS			MESSAGES ON HOLD QUARTERLY SERVICE FEE	233.75
EFT12729	31/05/2016	TOTALLY WORKWEAR - Joondalup			STAFF UNIFORMS	360.88
EFT12730	31/05/2016	TREETOPS GUEST HOUSE			ACCOMMODATION - BUSINESS PRESENTER	115.00
EFT12731	31/05/2016	TUSS GROUP PTY LTD			ARCHIBALD ROAD - CONCRETE	343.20
EFT12732	31/05/2016	TUTT BRYANT EQUIPMENT			CH1263 - REPLACEMENT WINDOW	314.04
EFT12733	31/05/2016	TWINKARRI PTY LTD			JULIMAR ROAD - BLACK SPOT TREE PRUNING & MOOLIABEENEE & COOK ROADS - VERGE CLEARING	58,212.00
EFT12734	31/05/2016	TYRANNOSAURUS PARK			WEAR YA WELLIES - ENTERTAINMENT	3,850.00
EFT12735	31/05/2016	VIKING RENTAL			WEAR YA WELLIES - DISABLED ACCESS TOILETS	1,287.00
EFT12736	31/05/2016	VOLUNTEERING WA			ATTRACTING YOUNG VOLUNTEERS AND MEMBERS WORKSHOP	660.00
EFT12737	31/05/2016	WA CANVAS			REPAIRS TO CATCHER AND BAG FOR LAWN MOWER	86.00
EFT12738	31/05/2016	WANNAMAL COMMUNITY CENTRE INC			WEAR YA WELLIES - MEAL VOUCHERS FOR VOLUNTEERS	104.00
EFT12739	31/05/2016	WC & SJ WRIGHT			CHITTERING ROAD - HIRE WATER CART	4,125.00
EFT12740	31/05/2016	WEST COAST SHADE PTY LTD			MUCHEA HALL - PLAYGROUND SHADE SAIL REPAIRS	4,851.00
EFT12741	31/05/2016	WESTERN STABILISERS			CHITTERING ROAD - MOBILISE AND DEMOBILISE PLANT & STABILISING	10,931.76
EFT12742	31/05/2016	WESTRAC PTY LTD			CH1274 - ENGINE FILTER	20.17
EFT12743	31/05/2016	WHITFORD MARQUEE & PARTY HIRE			WEAR YA WELLIES - MARQUEE	3,736.00
EFT12744	31/05/2016	WORKWEAR GROUP - LGCC			STAFF UNIFORMS	314.10
EFT12745	31/05/2016	XTREME ICE ARENA			KIDSPORT MEMBERSHIP	200.00
Total EFT Payments						\$ 862,857.68

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016				
Chq/EFT	Date	Name	Description	Amount
Cheque Payments				
14073	12/05/2016	BINDOON GENERAL STORE	NEWSPAPER ACCOUNT - APRIL 2016	40.80
14074	12/05/2016	BINDOON IGA	STAFF, CHAMBERS & MEETING SUPPLIES	74.12
14075	12/05/2016	CHITTERING ROADHOUSE	CATERING - EVENT & COUNCIL MEETINGS	1,430.90
14076	12/05/2016	MR & MRS SHEPPARD	RATES REFUND FOR ASSESSMENT	45.64
14077	12/05/2016	SHIRE OF GINGIN	REGIONAL ALLIANCE SUPPORT FOR ANNUAL TRIATHLON	1,000.00
14078	12/05/2016	SYNERGY	STREETLIGHTS & ELECTRICITY CHARGES	6,733.85
14080	12/05/2016	TELSTRA	MOBILE & OFFICE TELEPHONE EXPENSES	5,183.88
14081	18/05/2016	SHIRE OF CHITTERING	PETTY CASH REIMBURSEMENT - MAY 2016	532.10
14082	31/05/2016	BINDOON IGA	STAFF, CHAMBERS & MEETING SUPPLIES	181.22
14083	31/05/2016	JILL POWELL AND ASSOCIATES	PROGRESS PAYMENT - REGIONAL SPORTS & COMMUNITY CENTRE FEASIBILITY STUDY	17,063.00
14084	31/05/2016	LGRCEU	PAYROLL DEDUCTIONS	112.78
14085	31/05/2016	M I PRICE	RE-ISSUE OF CANCELLED CHEQUE - RATES REFUND	599.56
14086	31/05/2016	SYNERGY	ELECTRICITY CHARGES	1,917.25
14087	31/05/2016	WATER CORPORATION	WATER CHARGES	6,418.43
Total Cheques Payments				\$ 41,333.53
Direct Debits - May 16				
		BENDIGO BANK/COMMONWEALTH BANK	BANK FEES	833.39
		WESTNET	WESTNET/INTERNET	164.94
		CLUE DESIGN	WEB SITE MANAGEMENT	588.50
		FINES ENFORCEMENT	INFRINGEMENT CONTROL	260.00
Total Direct Debits				\$ 1,846.83
Bank Transfers				
DD5299.1	04/05/2016	WA SUPER	PAYROLL DEDUCTIONS	13,181.85
DD5299.2	04/05/2016	FUTURE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	65.91
DD5299.3	04/05/2016	AMP FLEXIBLE LIFETIME INSURANCE	SUPERANNUATION CONTRIBUTIONS	420.71
DD5299.4	04/05/2016	RAMSAY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	225.02
DD5299.5	04/05/2016	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	62.70
DD5299.6	04/05/2016	COLONIAL FIRST STATE INVESTMENTS LTD	SUPERANNUATION CONTRIBUTIONS	382.41
DD5299.7	04/05/2016	LGIA SUPER	SUPERANNUATION CONTRIBUTIONS	629.32
DD5299.8	04/05/2016	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	386.79
DD5303.1	04/05/2016	WA SUPER	SUPERANNUATION CONTRIBUTIONS	484.26
DD5320.1	18/05/2016	WA SUPER	PAYROLL DEDUCTIONS	12,633.02
DD5320.2	18/05/2016	FUTURE SUPER FUND	SUPERANNUATION CONTRIBUTIONS	64.13
DD5320.3	18/05/2016	AMP FLEXIBLE LIFETIME INSURANCE	SUPERANNUATION CONTRIBUTIONS	468.59

LIST OF ACCOUNTS PAID IN MAY 2016 - SUBMITTED TO COUNCIL 15 JUNE 2016				
Chq/EFT	Date	Name	Description	Amount
DD5320.4	18/05/2016	AUSTRALIAN SUPER	SUPERANNUATION CONTRIBUTIONS	473.03
DD5320.5	18/05/2016	RAMSAY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS	130.78
DD5320.6	18/05/2016	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	62.70
DD5320.7	18/05/2016	COLONIAL FIRST STATE INVESTMENTS LTD	SUPERANNUATION CONTRIBUTIONS	382.41
DD5320.8	18/05/2016	LGIA SUPER	SUPERANNUATION CONTRIBUTIONS	629.32
GJ11.08	18/05/2016	BENDIGO BANK	TRANSFER TO PLANT REPLACEMENT RESERVE	29,256.00
GJ11.09	18/05/2016	BENDIGO BANK	TRANSFER TO RECREATION DEVELOPMENT RESERVE	178,978.00
GJ11.10	18/05/2016	BENDIGO BANK	TRANSFER TO WASTE RESERVE	50,000.00
Total Transfers				\$ 288,916.95
Total Municipal Payments				\$1,385,155.79
Trust Payments				
516	12/05/2016	PETER HALL	RETURN OF FENCING BOND (LOT 900 MORLEY RD CHITTERING VIEW ESTATE)	4,480.94
517	12/05/2016	SAMANTHA YOUNG	RETURN OF BUS BOND (30 APRIL 2016)	500.00
518	31/05/2016	BUILDING AND CONSTRUCTION INDUSTRY	BCITF LEVY FEES - DEC 15 - MAY 16	11,727.48
519	31/05/2016	BUILDING COMMISSION	BRB REFUNDS - JANUARY - MAY 2016	11,699.28
520	31/05/2016	JULIE COX	RETURN OF CLUNE PARK ROTUNDA KEY BOND	50.00
521	31/05/2016	PARKWOOD PROPERTIES PTY LTD	RETURN OF EMERGENCY ACCESS SIGNAGE & RURAL NUMBERS BOND	500.11
522	31/05/2016	SHIRE OF CHITTERING	REIMBURSEMENT FOR SUPPLY & INSTALLATION OF WATER TANK AT CHITTERING RETREAT, BCITF & BRB AGENT LEVY FEES	12,560.52
523	31/05/2016	WEST COAST WAGS 98th CHAPTER CMCA	RETURN OF LOWER CHITTERING HALL KEY BOND (13-16 MAY 16)	50.00
Total Trust Payments				\$ 41,568.33

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015	2015-2016	2016-2017	
	Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	
SCHEDULE 3 - GENERAL PURPOSE FUNDING				
RATES				
<i>Instalment Charges</i>				
Administration Fee - per Instalment Notice	10.00	10.00	10.00	S
Interest on Instalments Plan	5.5%	5.5%	5.5%	S
<i>Interest Charges</i>				
Interest Overdue Rates - Over 35 Days	11.0%	11.0%	11.0%	S
Interest Overdue Sundry Debtors - Over 35 Days	11.0%	11.0%	11.0%	S
<i>Rating Charges</i>				
Rating Information Statement and Reprints – per Assessment per rating year	23.00	23.00	23.00	C
Labour Per Hour - Documentation Services including Verification	33.00	33.00	33.00	C
Property Title Search	34.00	34.00	34.00	C
Property File Search	34.00	34.00	34.00	C
Rate Book Complete Owners Listing	113.00	113.00	113.00	C
Settlement Enquiry – Rates Enquiry Only	40.00	40.00	45.00	C
Settlement Enquiry – Property and Rate Enquiry	110.00	110.00	115.00	C
Other Information Listings	57.00	57.00	57.00	C
Caveat Lodgement Fee	At Cost	At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared and lodged by Debt Collection Agency)	At Cost	At Cost	At Cost	C
Caveat Withdrawal Fee (if prepared by Shire staff and lodged by applicant)	80.00	80.00	80.00	C
Notice of Discontinuance	At Cost	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Rates – Alternative Payment Arrangements</i>				
Alternative Payment Arrangement Fee				
Balance less than \$2,000	80.00	80.00	80.00	C
Balance greater than \$2,000 but less than \$4,000	110.00	110.00	110.00	C
Balance greater than \$4,000 but less than \$6,000	130.00	130.00	130.00	C
Balances greater than \$6,000	150.00	150.00	150.00	C
<i>SCHEDULE 4 - GOVERNANCE</i>				
ADMINISTRATION				
<i>Council Documents</i>				
Annual Budget - First Copy Free	0.00	0.00	0.00	C
Annual Budget - Subsequent Copies	23.00	23.00	23.00	C
Annual Report - First Copy Free	0.00	0.00	0.00	C
Annual Report - Subsequent Copies	23.00	23.00	23.00	C
Code of Conduct	6.00	6.00	6.00	C
Policy Manual	28.00	28.00	28.00	C
Strategic Plan	11.00	11.00	11.00	C
All other Council Documents	At Cost	At Cost	At Cost	C
<i>Facsimile Transmission</i>				
Send first Page	4.50	4.50	4.50	C
Subsequent Pages	1.15	1.15	1.15	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Freedom of Information</i>				
Application - Section 12(1)(e) Freedom of Information Act	30.00	30.00	30.00	S
Delivery, Packaging, and Postal	At Cost	At Cost	At Cost	S
Photocopying - as per FOI Regulations	0.20	0.20	0.20	S
Staff Labour - per Hour or Pro-Rata Time				
Staff Time dealing with Application	30.00	30.00	30.00	S
Supervision of Document Access	30.00	30.00	30.00	S
Transcribing Information	30.00	30.00	30.00	S
<i>Laminating</i>				
A4 per Sheet	3.40	3.40	3.40	C
A3 per Sheet	4.55	4.55	4.55	C
<i>Photocopying</i>				
A4 (Typed Page)	0.35	0.35	0.35	C
A4 (Colour)	1.65	1.65	1.65	C
A3 (Typed Page)	0.60	0.60	0.60	C
A3 (Colour)	2.20	2.20	2.20	C
<i>Printing</i>				
A1 (Black & White Plans or Maps)	11.00	11.00	11.00	C
A3 or A4 (Black & White Plans or Maps)	1.10	1.10	1.10	C
A1 (Colour Plans or Maps)	11.00	11.00	11.00	C
A3 & A4 (Colour Plans or Maps)	2.20	2.20	2.20	C

Not for Profit Community Groups receive an allowance of \$200 pa and then charged at a 50% Concession rate
Bush Fire Brigades 100% Concession

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Sale of Agendas</i>				
Annual Subscription - Hard Copy	113.00	113.00	113.00	C
Single Copy per Issue - Hard Copy	17.00	17.00	17.00	C
USB	0.00	0.00	8.25	C
<i>Sale of Minutes</i>				
Annual Subscription - Hard Copy	113.00	113.00	113.00	C
Single Copy per Issue - Hard Copy	17.00	17.00	17.00	C
USB	0.00	0.00	8.25	C
<i>Special Series Number Plates</i>				
Special Series Number Plates - Donated to Local Emergency Service Groups	55.00	55.00	55.00	C

SCHEDULE 5 - LAW ORDER AND PUBLIC SAFETY

RANGER SERVICES

Administration

Annual Lease

Bindoon Fire Station	1.10	1.10	1.10	C
Lower Chittering Fire Station	1.10	1.10	1.10	C
Muchea Fire Station	1.10	1.10	1.10	C
Upper Chittering Fire Station	1.10	1.10	1.10	C
Repeater - Per Unit	220.00	220.00	220.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Callouts				
Ranger - Business Hours Callout 8.30am - 5.00pm	66.00	66.00	66.00	C
Ranger - After Hours Callout	121.00	121.00	121.00	C
Emergency Services Charges				
Call out to Illegal Burn - \$250 + vehicle & Equipment Costs				C
Deliberate False Alarm - \$250 + vehicle & Equipment costs & infringements				C
Direct Brigade Alarm - False Alarm	250.00	250.00	250.00	C
Reconnaissance Vehicles - per hour or part there of	55.00	55.00	55.00	C
Light Tanker Equivalent - per hour or part there of	82.50	82.50	82.50	C
1.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
2.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
3.4 Equivalent - per hour or part there of	165.00	165.00	165.00	C
Bulk Water Tanker	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C
Specialist Equipment Vehicle Equivalent	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C
Pumper Vehicles Equivalent	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C
Air Support Equipment - At cost & 5% Administration Fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C
Earth Moving & General Equipment - At cost & 5% Administration Fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C
Any Other Equipment, Personnel or Items - At cost & 5% Administration Fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	At Cost + 5% Admin fee	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Fire Prevention				
Fire Breaks - at Cost	At Cost	At Cost	At Cost	C
Hazard Burns - at Cost	At Cost	At Cost	At Cost	C
Hazard Reduction - at Cost	At Cost	At Cost	At Cost	C
Organisation & Inspection of Private Works by Ranger	114.00	114.00	114.00	C
Water - Minimum Charge	8.00	8.00	8.00	C
Water - per 1,000 Litres	2.30	2.30	2.30	C
Regional Ranger Services				
Labour per Hour Inclusive of Travel	66.00	66.00	66.00	C
Vehicle Travel per km	0.80	0.80	0.80	C
Animal Control				
Anti Barking Collar				
Dog Anti Barking Collar Hire – per Week	12.00	12.00	12.00	C
Deposit Bond	50.00	50.00	50.00	C
Late Return Fee - Daily	12.00	12.00	12.00	C
Sale of Anti Bark Dog Collar	176.00	176.00	176.00	C
Euthanasia Fee (performed by Vet) (fee charged where owner can be traced or if requested by owner)				
Dog	130.00	At Cost	At Cost	C
Cat	60.00	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Dog Registration</i>				
Registration one year - Unsterilised	50.00	50.00	50.00	S
Registration one year - Unsterilised - Owned by pensioner	25.00	25.00	25.00	S
Registration one year - Sterilised	20.00	20.00	20.00	S
Registration one year - Sterilised - Owned by pensioner	10.00	10.00	10.00	S
Registration three years - Sterilised	42.50	42.50	42.50	S
Registration three years - Sterilised - Owned by pensioner	21.25	21.25	21.25	S
Registration three years - Unsterilised	120.00	120.00	120.00	S
Registrations three years - Unsterilised - Owned by pensioner	60.00	60.00	60.00	S
Registration lifetime - Unsterilised	250.00	250.00	250.00	S
Registration lifetime - Unsterilised - Owned by pensioner	125.00	125.00	125.00	S
Registration lifetime - Sterilised	100.00	100.00	100.00	S
Registration lifetime - Sterilised - Owned by pensioner	50.00	50.00	50.00	S
Registration of a working dog is 25% of prescribed fee				S
Implementation of a dog microchip		At Cost, plus	At Cost, plus	
More Than 2 Less Than 7 Dogs - Dog Act S 26 (3)	N/A	admin fee	admin fee	C
	165.00	165.00	165.00	C
<i>Dogs - Seizure & Impounding</i>				
Seizure and Impounding of a Dog	120.00	120.00	120.00	C
Maintenance of Dog in Pound (pay per day or part thereof) – Sustenance	30.00	30.00	30.00	C
Return of a dog impounded outside normal hours	60.00	60.00	60.00	C
Seizure and return of dog without impounding	60.00	60.00	60.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Cat Registration				
Registration One Year	20.00	20.00	20.00	S
Registration one year - Owned by pensioner	10.00	10.00	10.00	S
Registration Three Years	42.50	42.50	42.50	S
Registration three years - owned by pensioner	21.25	21.25	21.25	S
Registration - lifetime	100.00	100.00	100.00	S
Registration - lifetime - owned by pensioner	50.00	50.00	50.00	S
Application to breed cats (per breeding cat)	100.00	100.00	100.00	S
Cats - Seizure & Impounding				
Seizure and Impounding of a Cat	120	120.00	120.00	C
Maintenance of Cat in Pound (pay per day or part thereof) – Sustenance	30	30.00	30.00	C
Return of a cat impounded outside normal hours	60	60.00	60.00	C
Seizure and return of cat without impounding	60	60.00	60.00	C
Implementation of a cat microchip	At Cost, plus admin fee	At Cost, plus admin fee	At Cost, plus admin fee	C
Sterilisation of a cat	At Cost, plus admin fee	At Cost, plus admin fee	At Cost, plus admin fee	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017	Council (C)
	2014-2015	2015-2016	Total	or
	Fee	Fee	\$(inc GST)	Statutory (S)
	\$(inc GST)	\$(inc GST)	\$(inc GST)	
<i>Impounding Fees</i>				
<u>Rangers fees</u>				
1. Entire horses, mules, asses, camels, bulls or boars per head				
If impounded after 6.00am and before 6.00pm	35.00	35.00	35.00	S
If impounded after 6.00pm and before 6.00am	75.00	75.00	75.00	S
2. Mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams or pigs per head				
If impounded after 6.00am and before 6.00pm	35.00	35.00	35.00	S
If impounded after 6.00pm and before 6.00am	75.00	75.00	75.00	S
3. Wethers, ewes, lambs, goats per head				
If impounded after 6.00am and before 6.00pm	15.00	15.00	15.00	S
If impounded after 6.00pm and before 6.00am	30.00	30.00	30.00	S
<u>Poundage Fees for Cattle - every 24 hours or part thereof</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	7.50	7.50	S
<u>Charges for sustenance of cattle impounded - per day</u>				
1. Entire horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves, rams, pigs, wethers, ewes, lambs, goats, alpacas, llamas and deer per head	7.50	7.50	7.50	S
<i>Kennels</i>				
Licence to Keep an Approved Kennel	180.00	180.00	180.00	C
Renewal of a Licence to Keep an Approved Kennel	40.00	40.00	40.00	C
Bulk Licence of Dogs in an Approved Kennel	100.00	100.00	100.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Vermin Traps</i>				
Deposit Bond (maximum hire of four weeks)	50.00	50.00	50.00	C
Vermin Trap Replacement Fee	150.00	At Cost	At Cost	C
Sale of Vermin Trap	N/A	At Cost	At Cost	C
<i>Other Law Order & Public Safety</i>				
<i>Abandoned Vehicles</i>				
Towing Charge - at Cost	At Cost	At Cost	At Cost	C
Storage of impounded vehicle (per month or part thereof)	57.00	51.82	57.00	C
Administrative Maintenance - per Vehicle	23.00	20.91	23.00	C
<i>Registered Road Verges</i>				
Application for Registered Road Verge (including verge signs (2))	77.00	77.00	77.00	C
Application for Registered Road Verge - Organic (including verge signs (2))	110.00	110.00	110.00	C
Replacement Registered Road Verge Sign (each)	22.00	22.00	22.00	C
<i>Rural Numbering</i>				
Rural Numbering - per Sign	40.00	40.00	40.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative				Council (C) or Statutory (S)
2014-2015	2015-2016	2016-2017		
Fee	Fee	Total		
\$(inc GST)	\$(inc GST)	\$(inc GST)		

SCHEDULE 9 - HOUSING

Community Housing

Unit 1, 8 Edmonds Place - per Week*
Unit 2, 8 Edmonds Place - per Week*
Unit 3, 8 Edmonds Place - per Week*
Unit 4, 8 Edmonds Place - per Week*
Unit 5, 8 Edmonds Place - per Week*
Unit 6, 8 Edmonds Place - per Week*

*25% of Tenants Eligible
Income or Market Value plus
Commonwealth Rent
Assistance

Council Staff Housing (As per Policy S6) (Only applicable to Shire employees otherwise rent is charged at market value)

Unit 1, 6194 Great Northern Highway - per Week*
Unit 2, 6194 Great Northern Highway - per Week*
Unit 3, 6194 Great Northern Highway - per Week*
Unit 4, 6194 Great Northern Highway - per Week*

240.00	240.00	240.00	C
240.00	240.00	240.00	C
240.00	240.00	240.00	C
240.00	240.00	240.00	C

**or as per Contract of Employment*

Seniors Housing

Unit 1, 11 Edmonds Place - per Week*
Unit 2, 11 Edmonds Place - per Week*
Unit 3, 11 Edmonds Place - per Week*
Unit 4, 11 Edmonds Place - per Week*
Unit 5, 11 Edmonds Place - per Week*
Unit 6, 11 Edmonds Place - per Week*
Unit 7, 11 Edmonds Place - per Week*
Unit 8, 11 Edmonds Place - per Week*

*25% of Tenants Eligible
Income or Market Value plus
Commonwealth Rent
Assistance

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative			Council (C) or Statutory (S)
2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	

Tenancy Management

Community Housing	8.50%	8.50%	8.50%	C
Seniors Housing	8.50%	8.50%	8.50%	C

Pet Bond

A bond for **EACH** pet equivalent to one (1) week's rent is applicable for pets in Community and Seniors Housing Units.

SCHEDULE 10 - COMMUNITY AMENITIES

CEMETERY FEES

On application to hold a funeral, the following fees shall be payable in advance

Grant of Right of Burial

Right of Burial - 25 years	227.00	55.00	55.00	C
Right of Burial - Renewal	227.00	55.00	55.00	C
Right of Burial - Pre Need Purchase of Grave	114.00	27.50	27.50	C
Right of Burial - Copy	12.00	12.00	12.00	C
Right of Burial - Transfer	12.00	12.00	12.00	C

Land for Graves

Land for grave 2.4 x 1.2m	227.00	55.00	55.00	C
Land for grave 2.4 x 2.4m	340.00	110.00	110.00	C

Opening and Exhumation Fees

Exhumation After Re-Opening	770.00	At Cost	At Cost	C
Re-Interment After Exhumation	770.00	At Cost	At Cost	C
Re-Open Any Grave	770.00	At Cost	At Cost	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Sinking Fees (Interment)</i>				
Adult (2.4 x 1.2m)	550.00	550.00	550.00	C
Child (Under 13)	110.00	110.00	110.00	C
Stillborn Burial (Without Memorial Service) FOC	0.00	0.00	0.00	C
<i>Service Fees</i>				
Interment Not in Usual Working Hours (Mon-Fri)	550.00	550.00	550.00	C
<i>Interment of Ashes</i>				
Attendance of Placement of Ashes	80.00	80.00	80.00	C
Double Niche	340.00	340.00	340.00	C
Double Niche - Pre Need Purchase	170.00	170.00	170.00	C
Double Niche - Re Open	114.00	114.00	114.00	C
Ground Niche - Ground Niche	114.00	114.00	114.00	C
Placement of Ashes in Family Grave (300mm Depth)	136.00	136.00	136.00	C
Single Niche	227.00	227.00	227.00	C
Single Niche - Pre Need Purchase	114.00	114.00	114.00	C
<i>Funeral Directors</i>				
Licence - Annual	227.00	227.00	227.00	C
Single Funeral Permit	57.00	57.00	57.00	C

SHIRE OF CHITTERING

DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Monumental Works				
Monument / Stone Masons Annual Licence	57.00	57.00	57.00	C
Removal and Major Addition to any Monument	102.00	102.00	102.00	C
Monument Application	45.00	45.00	45.00	C
Administration Fees				
Plaques - At cost (Plus Staff Time to Erect)	At Cost	At Cost	At Cost	C
Search Fee - Up to Two Internments or Memorial Locations (Free of Charge)	0.00	0.00	0.00	C
Search Fee - Each Additional Location Enquiry or for each Search Requiring information Additional to Location (per Registration)	6.00	6.00	6.00	C

The Interment fee (Burial or Ashes) will be waived where the deceased has been a resident ratepayer in the Shire of Chittering for a minimum of ten years.

SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES						
	Comparative			2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)	
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)				
Community Bus/Trailer Hire						
Minimum Hire Charge (Bus)	57.00	57.00		57.00	C	
Minimum Hire Charge (Trailer)	33.00	33.00		33.00	C	
Community Groups						
- hire charge per km	0.91	0.91		0.91	C	
- Bond	300.00	300.00		300.00	C	
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (No refuelling of bus on return required)	55.00	55.00		55.00	C	
Individuals						
- hire charge per km	0.91	0.91		0.91	C	
- Bond	500.00	500.00		500.00	C	
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (Bus to be returned with a full tank of fuel)	55.00	55.00		55.00	C	
Business Organisations						
- hire charge per km	1.30	1.30		1.30	C	
- Bond	500.00	500.00		500.00	C	
- Daily rate (if bus not returned to depot on day of booking) - in addition to km rate (Bus to be returned with a full tank of fuel)	55.00	55.00		55.00	C	

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017	Council (C)
	2014-2015	2015-2016	Total	or
	Fee	Fee		Statutory (S)
	\$(inc GST)	\$(inc GST)	\$(inc GST)	
SCHEDULES 7 & 10 - DEVELOPMENT SERVICES				
BUILDING SERVICES				
Administration				
Monthly Building Statistics - per Month	6.00	6.00	6.00	C
Monthly Building Statistics - Annual	68.00	68.00	68.00	C
Private Works Requests	110.00	110.00	110.00	C
Research above Normal Service	110.00	110.00	110.00	C
Building Construction Industry				
Levy when Construction Exceeds \$20,000	0.20%	0.20%	0.20%	S
Building Licence Bonds				
Footpaths	500.00	500.00	500.00	C
Application for building permits, demolition permits				
Certified application for a building permit (s.16(1)) -	As per fees set by the Building			S
- for building work for a Class 1 or Class 10 building or incidental structure	Commisson			S
- for building work for a Class 2 to Class 9 building or incidental structure				S
Uncertified application for a building permit (s.16(1))				
Application for a demolition permit (s.16(1))				
Application for a demolition permit (s.16(1))	As per fees set by the Building			S
- for demolition work in respect of a Class 1 or Class 10 building or incidental structure	Commisson			S
- for demolition work in respect of a Class 2 to Class 9 building				
Application to extend the time during which a bulding or demolition permit has effect (s.32(3)(f))				S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Application for occupancy permits, building approval certificates</i>				
Application for an occupancy permit for a completed building (s.46)				S
Application for a temporary occupancy permit for an incomplete building (s.47)				S
Application for modification of an occupancy permit for additional use of a building on a temporary basis				S
Application for a replacement occupancy permit for permanent change of the building's use, classification (s.49)				S
Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s.50(1) and (2))				S
Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2))				S
Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))				S
Application to replace an occupancy permit for an existing building (s.52(1))				S
Application for a building approval certificate for an existing building where unauthorised work has not been done (s.52(2))				S
Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))				S
Application as defined in regulation 31 (for each building standard in respect of which declaration is sought)				S

As per fees set by the Building

Commission

As per fees set by the Building
Commission

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Building Service Levy (Building Commission Fee)</i>				S
<i>Over \$45,000 (inc GST)</i>				
- Building Permit	0.09% of work value	0.09% of work value	0.09% of work value	S
- Demolition Permit	0.09% of work value	0.09% of work value	0.09% of work value	S
- Occupancy Permit for approved building work	40.50	40.50	40.50	S
- Building Approval Certificate for approved building work	40.50	40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work	0.18%	0.18%	0.18%	S
- Building Approval Certificate for Unauthorised Building Work	0.18%	0.18%	0.18%	S
<i>Under \$45,000 (inc GST)</i>				
- Building Permit	40.50	40.50	40.50	S
- Demolition Permit	40.50	40.50	40.50	S
- Occupancy Permit for approved building work	40.50	40.50	40.50	S
- Building Approval Certificate for approved building work	40.50	40.50	40.50	S
- Occupancy Permit for Unauthorised Building Work	91.00	91.00	91.00	S
- Building Approval Certificate for Unauthorised Building Work	91.00	91.00	91.00	S

The above fees may be subject to amendments from time to time as approved by the Building Commission. If amended the new gazetted fees will apply.

SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES					
	Comparative		2016-2017	Council (C) or Statutory (S)	
	2014-2015	2015-2016	Total		
	Fee \$(inc GST)	Fee \$(inc GST)	\$(inc GST)		
<i>Request for Certificate of Design Compliance - Class 2-9 buildings (within Shire district)</i>					
	0.11% of building work value, but not less than \$220	0.11% of building work value, but not less than \$220	0.11% of building work value, but not less than \$220		C
<i>Request for Certificate of Construction Compliance, Building Compliance, or other compliance (within Shire district) - per hour</i>	110.00	110.00	110.00		C
<i>Request for seeking confirmation Planning, Environmental Health, Infrastructure requirements have been met (Min charge \$110) - per hour</i>	110.00	110.00	110.00		C
<i>Regional Building Services</i>					
Labour per Hour Inclusive of Travel	110.00	110.00	110.00		C
Vehicle Travel per km	0.80	0.80	0.80		C
Provision of Building Services to Shire of Victoria Plains (inc travel) - per hour	85	85.00	85.00		C
<i>Relocatable Buildings</i>					
Inspection Fee - Non Refundable	257.00	257.00	257.00		S
Building Bond - (No Interest Payable)	10,000.00	10,000.00	10,000.00		C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Signs Hoardings & Bill Posting - Licences</i>				
Application Fee	57.00	57.00	57.00	C
Illuminated Sign - Roof	34.00	34.00	34.00	C
Illuminated Sign - Verandah	17.00	17.00	17.00	C
Illuminated Sign - Other	17.00	17.00	17.00	C
MRWA Sign, Advisory and Directional - Supplied and Erected	110.00	At Cost	At Cost	C
Removal of Non-Approved Signage	N/A	550.00	550.00	C
<i>Swimming Pool Inspections</i>				
Annual Inspection Fee	55.00	55.00	55.00	S
Request for Initial Pool Inspection (outside of legislative program)	55.00	55.00	55.00	C
Pool Inspection - re-inspect	55.00	55.00	55.00	C
ENVIRONMENTAL HEALTH				
<i>Administration</i>				
Private Water Sampling plus lab costs* (Customer request)	242.00	242.00	242.00	C
Private Works Requests	110.00	110.00	110.00	C
Public Building Certificate of Approval	175.00	175.00	175.00	C
Reissue of Certified Copies of Licence or Registration	12.00	12.00	12.00	C
Research above Normal Service	110.00	110.00	110.00	C
Sampling Non-scheme Water (commercial premises)* (Customer request)	242.00	242.00	242.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Application & Licence</i>				
Stallholders (<i>except Community Groups and stalls on private land</i>)	58.00	58.00	58.00	C
Traders & Outdoors Eating Facilities	290.00	290.00	290.00	C
Annual Fee for stallholders licence/Permit to Perform	200.00	200.00	200.00	C
<i>Caravan Parks and Camping Grounds Act & Regulations</i>				
Fees - as per Schedule 3 of above Regulations	200	200.00	200.00	S
Grant or renewal of a licence (Reg 45) OR				
The amount calculated by multiplying the following fees by the maximum number of sites (including any sites that may be used in an overflow area) of the particular type specified in the application, whichever is the greater amount.				
- Long stay sites	6.00	6.00	6.00	S
- Short stay sites and sites in transit parks	6.00	6.00	6.00	S
- Camp site	3.00	3.00	3.00	S
- Overflow site	1.50	1.50	1.50	S
Additional fee for renewal after expiry - (Reg 53)	20	20.00	20.00	S
Temporary licence - (Reg 54)				
Pro rata amount of the fee payable under grant of a licence for the period of time for which the licence is to be in force with a minimum of \$100	min \$100	min \$100	min \$100	S
Transfer of Licence	100.00	100.00	100.00	S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Certificates</i>				
Gaming Act Certification Section 50 (1)	122.00	122.00	122.00	C
Liquor Act Certification Section 39	122.00	122.00	122.00	C
<i>Food Business Condemnations</i>				
Food Condemnation - First Hour	58.50	58.50	58.50	C
Food Condemnation - Every Hour There After	34.00	34.00	34.00	C
<i>Food Business Inspections</i>				
High Risk premises	300.00	300.00	300.00	S
Medium Risk premises	175.00	175.00	175.00	S
Low Risk premises	50.00	50.00	50.00	S
Exempt premises	Nil	Nil	Nil	S
<i>Health (Public Building) Regulations 1992 - Reg 9</i>				
	As per fees set Under Health (Public Buildings) Amendment			
Application for Public Building Approval - Max Fee allowable	832.00		2014	S
Application to Vary Approval of Use for Public Buildings	220.00	220.00	220.00	S
Application for an Event (Local Community Groups exempt from fee but not application process)	303.00	303.00	303.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Health (Treatment of Sewage & Disposal of Effluent & Liquid Waste) Regulations 1974				
Application for the approval of an apparatus by Local Governments Issuing of a 'Permit to Use an Apparatus' Report to Applicant - Preliminary Site Evaluation Amendment to approval of an apparatus	113.00	As per fees set Under Health (Treatment of Sewage and		S
	113.00	Disposal of Effluent and Liquid		S
	77.00	Waste) Amendment Regs		S
	77.00	2014		S
Lodging Houses - Annual Licence - Health Act S344c				
Certified Copy Entry in Register of Lodging Houses Health Act S146 (3)	26.00	26.00	26.00	S
Annual Licence	180.00	180.00	180.00	S
Transfer of Licence	34.00	34.00	34.00	S
Offensive Trades (Fees) Regulations 1976				
Licences - per Annum - 1/7 to 30/6				
Slaughterhouse	Fees as prescribed in the Health Act	Fees as prescribed in the Health Act		S
Poultry Processing Establishments			Fees as prescribed in the Health Act	S
Poultry Farming				S
Any Other Offensive Trade Not Specified				S
Regional Health Services				
Labour per Hour Inclusive of Travel	110.00	110.00	110.00	C
Vehicle Travel per km	0.82	0.82	0.82	C

SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES					
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	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Small Goods				
Application for registration of premises to be used for producing manufactured smallgoods.	54.00	54.00	54.00	S
Renewal licence, as proprietor of a business producing manufactured smallgoods	54.00	54.00	54.00	S
Transfer of Licence	34.00	34.00	34.00	S
Temporary Accommodation				
Application for Temporary Accommodation	100.00	100.00	100.00	S
Application for Extension of Temporary Accommodation	100.00	100.00	100.00	S
Application for Department of Local Government for further 12 months	150.00	150.00	150.00	S
Food Regulations				
Notification of Food Business	50.00	50.00	As prescribed in Schedule 2 of the Food Regulations	S
Registration of Food Business	140.00	140.00	2009	S
TOWN PLANNING				
Advice or Certification				
Issue of Written Planning Advice				S
Issue of Zoning Certificate			As per the maximum fees set in the Planning & Development Regulations 2009.	S
Gaming Certificates				S
Reply to Property Settlement Questionnaire - per Assessment				S
Section 40 - Liquor Licensing - Application for Seller or Production License				S

SHIRE OF CHITTERING					
DRAFT 2016-2017 FEES AND CHARGES					
Comparative					
2014-2015		2015-2016	2016-2017	Council (C)	
Fee		Fee	Total	or	
\$(inc GST)		\$(inc GST)	\$(inc GST)	Statutory (S)	

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
	108.00	108.00	108.00	C

Building Envelopes

Variation Application*

* (Plus Advertising Costs if Required)

Change of Use

Application to Change use

and, if the change of use or alteration, etc has commenced

or been carried out, an additional penalty

As per the maximum fees set
in the Planning &
Development Regulations
2009.

Development Applications

Determination of Application (other than for an Extractive Industry)

Where the Estimated Cost of the Development is -

- 1) \$0 to \$5,000 - R-Code variation, Sign Application, Minor Plan Amendments
- 2) Not More Than \$50,000

As per the maximum fees set
in the Planning &
Development Regulations
2009.

- 3) More than \$50,000 but less than \$500,000*
- 4) More than \$500,000 but less than \$2.5m*
- 5) More than \$2.5m but less than \$5m*
- 6) More than \$5m but less than \$21.5m*
- 7) More than \$21.5m*

* (Plus Advertising Costs if Required)

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
<i>Development Plans/Structure Plans</i>				
Minor Development/Structure Plan*	1,157.00	1,157.00	See new fee	\$
Major Development/Structure Plan*	2,984.00	2,984.00	See new fee	\$
* (Plus Advertising Costs if Required)	At Cost	At Cost	See new fee	
<i>Scheme Amendments/Structure Plans</i>				
On Lodgement of application	N/A	N/A	7,700.00	S
<i>(Based on \$3,300 fee for initiation and report to Council, subsequent estimated fees are calculated in accordance with part 7 - "Local Government Planning Charges" of the Planning and Development Regulations 2009)</i>				
Note: Any fees not expended (except for the \$3,300) will be refunded where a scheme amendment, structure plan or outline development plan is discontinued.				
<i>Documentation</i>				
Town Planning Scheme Text	29.00	29.00	29.00	C
Town Planning Scheme Maps A3 - per Set	58.00	58.00	58.00	C
Town Planning Scheme Maps A3 - per Page	12.50	12.50	12.50	C
Photocopy of Records - per Copy Minimum Plus cost of Photocopies	12.50	12.50	12.50	C
<i>Extractive Industry Determination Application</i>				
Application for an Extractive Industry	676.00	As per the maximum fees set		S
and, if the development has commenced or been carried out, an additional penalty	1,352.00	in the Planning & Development Regulations 2009.		S

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Extractive Industries Licence</i>				
Initial Licence / Service Fee Payable on Application (Non Refundable)				
Where the Overall area of Excavation is greater than 5ha - per annum	440.00	2,200.00	2,200.00	C
Where the Overall area of Excavation is less than 5ha - per annum	660.00	660.00	660.00	C
	330.00	330.00	330.00	C
<i>Extractive Industries Bond</i>				
Rehabilitation - Sand, Gravel or Other (per hectare)	16,000.00	17,900.00	17,900.00	C
Road Maintenance Contribution (per tonne)		0.50	0.50	C
<i>Home Occupation</i>				
Initial Application*	203.00	As per the maximum fees set in the Planning & Development Regulations 2009.		S
and, if the home occupation has commenced, an additional penalty	406.00			S
Annual Renewal	67.00			S
and, if the approval has expired, an additional penalty	134.00			S
* (Plus Advertising Costs if Required)				
<i>Regional Planning Services</i>				
Labour per Hour Inclusive of Travel	110.00	110.00	110.00	C
Vehicle Travel per km	0.82	0.82	0.82	C
Provision of Planning Services to Shire of Victoria Plains (inc travel)		85.00	85.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
<i>Scheme Amendments</i>				
Minor Amendment (Text Only)*	1,100.00	1,133.00	1,133.00	\$
Major Amendment*	2,500.00	2,574.00	2,574.00	\$
* (Plus Advertising Costs if Required)		At Cost	At Cost	€
<i>Modifications *</i>				
* (Plus Advertising Costs if Required)		1,000.00	1,000.00	\$
		At Cost	At Cost	C
<i>Subdivision/Strata Clearance</i>				
1) Not More Than 5 Lots - per Lot	67.00	As per the maximum fees set in the Planning & Development Regulations 2009.		\$
2) More Than 5 Lots but Less Than 195 Lots				
3) More Than 195 Lots	6,756.00			\$
<i>Wayside Stalls</i>				
Application Fee	52.00	52.00	52.00	\$

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative				
2014-2015	2015-2016	2016-2017	Council (C)	
Fee	Fee	Total	or	
\$(inc GST)	\$(inc GST)	\$(inc GST)	Statutory (S)	

SCHEDULE 11 - RECREATION AND CULTURE

LIBRARY AND INFORMATION SERVICES

Lost & Damaged Books - at Cost	At Cost	At Cost	At Cost	C
Sale of Shire History Books	38.50	At Cost + 20%	At Cost + 20%	C
Additional Administration Fee (Damaged & lost books not returned or paid for)	44.50	44.50	44.50	C

RECREATION AND CULTURE SERVICES

Annual Lease - per Annum

Bindoon Hall	1.10	1.10	1.10	C
Bindoon Oval Sheds - Ag Society	1.10	1.10	1.10	C
Chinkabee Centre	1.10	1.10	1.10	C
CWA Rooms	1.10	1.10	1.10	C
Old Roads Board House & Shed - Arts & Crafts	1.10	1.10	1.10	C
Sandown Park - Lot 1143 Brand Highway, Muchea	1.10	1.10	1.10	C
Tourist Bureau & Public Toilets - As per Resolution of Council	0.00	1.10	1.10	C
Wannamal Hall & Courts	1.10	1.10	1.10	C
Bindoon Museum	1.10	1.10	1.10	C
Bindoon Mens Shed	N/A	1.10	1.10	C

Cleaning and Other Charges – Reserves and Recreation Grounds

Contract Cleaning of Toilets – per Hour	66.00	60.00	66.00	C
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SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Muchea Hall				
<i>Muchea Hall Hire</i>				
Hire cost per hour	33.00	37.00	37.00	C
Hire Cost per day (i.e. 8am-5pm) OR night (i.e. 5pm - 1am) **	165.00	180.00	180.00	C
Bond - With Alcohol (Minimum Charge)	500.00	500.00	500.00	C
Bond - No Alcohol (Minimum Charge)	200.00	200.00	200.00	C
Bond - Key (Minimum Charge)	40.00	50.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)	22.00	22.00	22.00	C
** These hours are negotiable if setup time is required				
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>				
<i>Muchea Hall & Oval</i>				
Chittering Junior Football Club (per season)	363.00	363.00	363.00	C
Muchea Senior Cricket Club (per season)	363.00	363.00	363.00	C
Muchea Netball Club (per season)	363.00	363.00	363.00	C
Muchea Judo Association (per annum)	363.00	363.00	363.00	C
Zumba (per annum)	363.00	363.00	363.00	C
Other Community/Sporting Groups (not listed above)	363.00	363.00	363.00	C
Private Groups - per annum	363.00	363.00	363.00	C
<i>Muchea Oval hire</i>				
Private Groups eg personal training groups (per use)	38.50	38.50	38.50	C
Private Groups eg personal training groups (per annum)	220.00	220.00	220.00	C
Casual Users (per day) - eg Private market day	110.00	110.00	110.00	C
Community Events (not for profit)	0.00	0.00	0.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Lower Chittering Hall				
Lower Chittering Hall Hire				
Hire cost per hour		37.00	37.00	C
Hire cost per day (i.e 8am - 5pm) OR night (i.e. 5pm-1am)		180.00	180.00	C
Bond - With Alcohol		500.00	500.00	C
Bond - No Alcohol		200.00	200.00	C
Bond - Key		50.00	50.00	C
Cancellation Fee (if cancelled within 14 days of booking)		22.00	22.00	C
<i>Shire of Chittering Community/Sporting Groups are eligible for 50% discount</i>				
Lower Chittering Hall & Oval				
Lower Chittering Scouts Association (per use)		22.00	22.00	C
Zumba (per annum)		363.00	363.00	C
Lower Chittering Cricket Club (per season)		363.00	363.00	C
Other Community/Sporting Groups (not listed above)		363.00	363.00	C
Private Groups- per annum		363.00	363.00	C
Lower Chittering Oval hire				
Caravans/Campervans per day/ per caravan		20.00	20.00	C
Casual Users (per day) - eg Private market day etc (per use)		110.00	110.00	C
Private Groups eg personal training groups (per use)		38.50	38.50	C
Private Groups eg personal training groups (per annum)		220.00	220.00	C
Community Events (not for profit)		0.00	0.00	C

Note: Clubs & Groups are to have their own public liability insurance cover.

SHIRE OF CHITTERING DRAFT 2016-2017 FEES AND CHARGES						
	Comparative		2016-2017	Council (C) or Statutory (S)		
	2014-2015	2015-2016	Total			
	Fee \$(inc GST)	Fee \$(inc GST)	\$(inc GST)			
Hall Cleaning						
Cleaning of Halls (if required) shall be charged at cost, plus an admin charge of 5%		Cost + 5%	Cost + 5%			
Bindoon Oval						
Bond - Gate Key		50.00	50.00			
Regular Users						
Bindoon Cricket Club - per season	N/A	0.00	0.00			
Other Community/Sporting Groups (not listed above) - per annum/season	N/A	132.00	132.00			
Bindoon Oval Hire						
Casual Users (per day) - eg Private market day etc (per use)		110.00	110.00			
Private Groups eg personal training groups (per use)		38.50	38.50			
Private Groups eg personal training groups (per annum)		220.00	220.00			
Events (excluding not for profit events)		330.00	330.00			
Community Events (not for profit)		0.00	0.00			
Parks						
Bond - Gate Key	100.00	50.00	50.00			
Equipment						
Public Address System		110.00	110.00			
Public Address System - Refundable Bond		200.00	200.00			
<i>(If PA system is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>						

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Outdoor Cinema		220.00	220.00	C
Outdoor Cinema - Refundable Bond		500.00	500.00	C
<i>(If Outdoor Cinema is hired by a Community Group the hire fee will be waived however the Bond is payable)</i>				

SCHEDULES 12 & 14 - ENGINEERING AND PUBLIC WORKS

ENGINEERING SERVICES

LANDFILL CHARGES

Waste Collection service (General refuse weekly service, recycling fortnightly service)		310.00	310.00	C
Additional Waste 240L Bin Service (with GST)	99.00	170.00	170.00	C
Additional Recycling 240L Bin Service (with GST)		140.00	140.00	C
Additional/Replacement Landfill Pass		66.00	66.00	C
Replacement Waste 240L MGB		95.00	95.00	C
Replacement Recycling 240L MGB		95.00	95.00	C
Replacement MGB Wheel Set		33.00	33.00	C
Replacement MGB Lid		17.00	17.00	C
Wheelie Bin Towing Bracket	N/A	N/A	At Cost	C
Replacement Key - Wannamal Landfill Site	44.00	44.00	44.00	C
Refuse Collection Charge - Wannamal Compound	188.00	310.00	310.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015	2015-2016	2016-2017	
	Fee \$(inc GST)	Fee \$(inc GST)	Total \$(inc GST)	
Shire of Chittering Landfill Pass Holders				
Annual Landfill Pass = Two 240 litre bins per visit		0.00	0.00	C
Recyclables if placed in designated areas		0.00	0.00	C
Demolition Waste (min charge less than a M3)		45.00	45.00	C
Demolition Waste per M3		75.00	75.00	C
Demolition Waste sorted (min charge less than a M3)		22.00	22.00	C
Demolition Waste sorted per M3		37.00	37.00	C
Green Waste - Clean per M3		0.00	0.00	C
Green Waste - Unsorted per M3		25.00	25.00	C
Green Waste - Commercial - Clean per M3		25.00	25.00	C
Commercial Mixed Waste per M3		75.00	75.00	C
Commercial Mixed Waste (Min charge less than a M3)		45.00	45.00	C
Clean Fill		0.00	0.00	C
Fill with debris per M3		10.50	10.50	
Ute/ Trailer Max 8x6 (sorted) - General Rubbish		0.00	0.00	C
Ute/Trailer Max 8x6 (unsorted) - General Rubbish		25.00	25.00	C
Small Truck (<4 tonne) / Horse Float (sorted)		18.00	18.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)		55.00	55.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)				
Fridge/Freezers/Air Con still gassed		0.00	0.00	C
		66.00	66.00	C
Steel - Free of debris		0.00	0.00	C
Skip Bins - sorted per M3		22.00	22.00	C
Skip Bins - unsorted per M3		75.00	75.00	C
Car Tyres (each)		10.00	10.00	C
4x4 Tyres (each)		15.00	15.00	C
Truck tyres (each)		25.00	25.00	C
Tractor/Earthmoving tyres (each)		55.00	55.00	C
Animal Carcasses (small e.g. cats, dogs, sheep)		8.00	8.00	C
Animal Carcasses (large eg. horses, cattle)		22.00	22.00	C
Asbestos - min charge if less than M3		75.00	75.00	C
Asbestos per M3		200.00	200.00	C
Out of Hours opening of Landfill		135.00	135.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Non Landfill Pass Holders				
240 litre bins per bin		30.00	30.00	C
Recyclables if placed in designated areas		0.00	0.00	C
Demolition Waste (min charge less than a M3)		90.00	90.00	C
Demolition Waste per M3		150.00	150.00	C
Demolition Waste sorted (min charge less than a M3)		44.00	44.00	C
Demolition Waste sorted per M3		74.00	74.00	C
Green Waste - Clean per M3		20.00	20.00	C
Green Waste - Unsorted per M3		50.00	50.00	C
Green Waste - Commercial - Clean per M3		50.00	50.00	C
Commercial Mixed Waste per M3		150.00	150.00	C
Commercial Mixed Waste (Min charge less than a M3)		90.00	90.00	C
Clean Fill		0.00	0.00	C
Fill with debris per M3		21.00	21.00	C
Ute/ Trailer 8x6 max (sorted) - General Rubbish		20.00	20.00	C
Ute/ Trailer 8x6 max (unsorted) - General Rubbish		50.00	50.00	C
Small Truck (<4 tonne) / Horse Float (sorted)		36.00	36.00	C
Small Truck (<4 tonne) / Horse Float (unsorted)		110.00	110.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative			Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)	2016-2017 Total \$(inc GST)	
Fridge/Freezers/Air Con Ungassed - (must have degassed sticker)		0.00	0.00	C
Fridge/Freezers/Air Con still gassed		132.00	132.00	C
Steel - Free of debris		0.00	0.00	C
Skip Bins - sorted per M3		44.00	44.00	C
Skip Bins - unsorted per M3		150.00	150.00	C
Car Tyres (each)		20.00	20.00	C
4x4 Tyres (each)		30.00	30.00	C
Truck tyres (each)		50.00	50.00	C
Tractor/Earthmoving tyres (each)		110.00	110.00	C
Animal Carcasses (small e.g. cats, dogs, sheep)		16.00	16.00	C
Animal Carcasses (large eg. horses, cattle)		44.00	44.00	C
Asbestos -not accepted from Non Landfill Pass holders outside of the Shire				
Out of Hours opening of Landfill		270.00	270.00	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		

EQUIPMENT

Private Works - Plant Hire - Hourly Rates

Minimum Charge Out - 1 Hour

Note: all plant hire is inclusive of labour charges (except for towed equipment).

Plant will not be dry hired.

Note: The CEO may negotiate the hire of plant and equipment to Shire of Chittering

staff or other local governments at a rate of 20% above cost price. Equipment hired by staff is not to leave the Shire of Chittering

Backhoe	143.00	143.00	143.00	C
Graders - CH1261	165.00	165.00	165.00	C
Toro Mower	91.00	132.00	132.00	C
Loader	143.00	165.00	165.00	C
Multipac Roller	132.00	143.00	143.00	C
Towed Broom	110.00	132.00	132.00	C
Trucks (CH1254/CH1255)	132.00	176.00	176.00	C
Truck Maintenance (CH5757)	110.00	132.00	132.00	C
Truck Gardeners (CH1258)	110.00	121.00	121.00	C
Truck Crew Cab (CH10099)	132.00	132.00	132.00	C
Tractor (CH5987)	132.00	104.50	104.50	C
Utility 4 x 4 (CH354)	77.00	110.00	110.00	C
Bandit Chipper	192.50	192.50	192.50	C
Vibrating Roller	132.00	132.00	132.00	C
Spray Unit	55.00	55.00	55.00	C
Traffic Management Signs (each per day)	33.00	33.00	33.00	C
Temporary Site Fencing (per metre per day - minimum 1 day hire)	5.50	5.50	5.50	C

SHIRE OF CHITTERING
DRAFT 2016-2017 FEES AND CHARGES

	Comparative		2016-2017 Total \$(inc GST)	Council (C) or Statutory (S)
	2014-2015 Fee \$(inc GST)	2015-2016 Fee \$(inc GST)		
Materials				
Gravel, Metal / Aggregate - per tonne (supply only)	50.00	57.20	57.20	C
Supply of Sand or Mulch - per tonne (supply only)	2.30	11.00	11.00	C
Plant Charge Out Rates as per Plant Hire hourly rates apply for delivery of materials **	75.00	As per plant	As per plant	C
** Minimum delivery charge of \$75.00				
Old Power Poles	11.00	33.00	33.00	C
Old Pipe per metre - Less Than 450mm in diameter	50.00	11.00	11.00	C
Old Pipe per metre - More Than 450mm in diameter		22.00	22.00	C
Old Grader Blades/Cutting Edges		5.50	5.50	C
Staff				
Engineer	154.00	165.00	165.00	C
Works Manager	88.00	99.00	99.00	C
Technical Officer		88.00	88.00	C
Plant Operator/Labourer		77.00	77.00	C
Crossovers				
Application for Property Crossover	77.00	77.00	77.00	C
Installation as per Council Policy 50% of crossover construction cost up to a max cost of \$3,000		1,650.00	1,650.00	C
Verge Landscaping				
Application for Installation of Verge Landscaping as per Council Policy		77.00	77.00	C