



**Corporate Services Attachments
ORDINARY MEETING OF COUNCIL
Wednesday 18 July 2018**

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9.3.4	Adoption of the 2018-2019 Annual Budget 1. 2018-2019 Draft Statutory Budget ¹ 2. 2018-2019 Draft Budget attachments ²	-

¹ Attachment not available at time of Agenda distribution (13 July 2018)

² Attachment not available at time of Agenda distribution (13 July 2018)



DISABILITY ACCESS AND INCLUSION PLAN

2018 TO 2022

This document is available in alternative formats upon request including in standard and large print, electronically by email, in audio format on CD and on the Shire of Chittering website.

Executive Summary

Currently it is estimated that over 400,000 Western Australians have a disability and these people face many challenges in accessing services, facilities and information as well as participating in community life.

It is a requirement of the *Disability Services Act 1993* (amended 2004), that the Shire of Chittering develops and implements a Disability Access and Inclusion Plan (DAIP) which outlines the ways in which the Shire will continue to ensure that people with disability have equal access to its facilities and services.

Other legislation linked to the Disability Access and Inclusion Plan includes the *WA Equal Opportunities Act (1984)* and the *Commonwealth Disability Discrimination Act 1992 (DDA)*, both of which make discrimination on the basis of a person's disability unlawful.

The Shire of Chittering will continue to ensure that individuals with disability, carers and their families are able to access facilities and services, and the Shire will endeavour to achieve this in a number of practical and diverse ways. The Shire of Chittering is committed to initiating and supporting growth, balanced by progressive strategies in order to preserve and maintain the pristine rural environment of our Shire.

With the continued rapid growth of the Shire it is important that the 2012 - 2018 Disability Access and Inclusion Plan proceed into the future to ensure barriers to access and inclusion continue to be addressed and facilities and services are well planned for. People with disability who reside in country areas have a right, as far as is reasonable, to expect to have access to similar services provided to people with disability who reside in the metropolitan areas.

As we move into the future the Shire is committed to meeting the objectives outlined in the Disability Access and Inclusion Plan 2018 – 2022. This Plan will continue to assist in our goal to build and enhance the way of life for individuals with disability and provide the same opportunities, rights and responsibilities enjoyed by other people in the Shire of Chittering.

Alan Sheridan
Chief Executive Officer

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About the Shire of Chittering

The Shire of Chittering boundary is approximately 55kms north of the Perth CBD; with its administration office located in Bindoon, 83 kilometres from the Perth CBD, and covers an area of some 1,220 square kilometres.

The Shire was established in the late 19th Century and has retained some heritage listed public buildings from this period.

Generally the Southern part of the Shire is composed of small rural subdivisions, wineries and some broad acre farming and a small amount of industry including Tiwest and The Livestock Centre.

North of Bindoon is generally broad acre farming, with some vines and orchards and mining industry.

Tourism is a growing industry with the potential to significantly expand. There are many wineries in the region as well as a number of bed and breakfasts and annual events that attract visitors to Chittering.

There are three gazetted townships in Chittering, Bindoon (where the Shire offices are located and main shopping area), Muchea to the South of Bindoon and Wannamal to the North as well as larger sub-divisions in Upper Chittering and Lower Chittering, both south of Bindoon.

The Shire continues to be identified as one of the five fastest growing and sustainable local government regions in Western Australia with an estimated population of 5200 (Australian Bureau of Statistics 30 June 2017).

The Chittering Valley boasts recreational, leisure and community facilities which complement the natural beauty of the area and provides a major part of the infrastructure required to meet the needs and expectations of people who choose to live and work within the Shire of Chittering.

As the sub-divisions in the southern part of the Shire develop though, these needs will increase.

Vision Statement

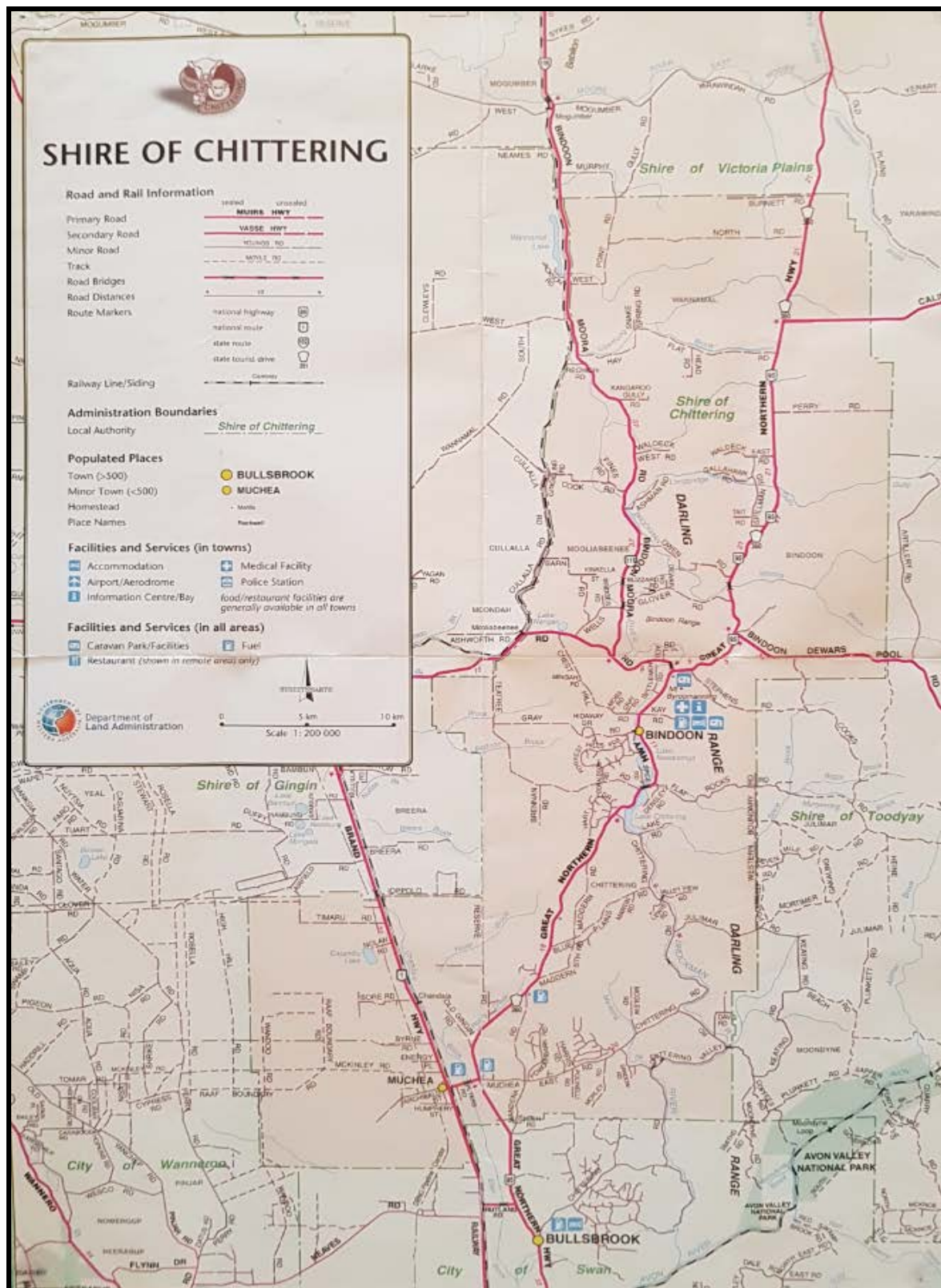
Our Vision is 'to meet the needs of a diverse range of residents and generate a place of belonging and community spirit where citizens and local business can grow while maintaining, enhancing and protecting the rural attributes of the Shire of Chittering.'

Functions, facilities and services

The Shire of Chittering is responsible for a range of functions, facilities and services including:

- **Services to property:** construction and maintenance of Shire-owned buildings, roads, footpaths, drainage, land and development, waste collection and disposal, litter control and street cleaning, planting and caring for street trees, numbering of buildings and lots, street lighting, and bush fire control.
- **Services to the community:** provision and maintenance of playing areas, parks, gardens, reserves and facilities for sporting and community groups, management of recreation centre, public library and information services and community events.
- **Regulatory services:** planning of road systems, sub-divisions and town planning schemes, building approvals for construction, additions or alterations to buildings, environmental health services and ranger services, including dog control and the development, maintenance and control of parking.
- **General administration:** the provision of general information to the public and the lodging of complaints and payment of fees including rates, dog and cat licences.
- **Processes of government:** Ordinary and Special Council and committee meetings. Electors' Meetings and election of Council Members and community consultations.

Location Plan - Shire of Chittering



Planning for Better Access and Inclusion

It is a requirement of the *Disability Services Act 1993* (amended 2004) that public authorities develop and implement a Disability Access and Inclusion Plan (DAIP) so that people with disability have the same opportunities as others to access services, facilities and information.

Other legislation underpinning access and inclusion includes:

- *WA Equal Opportunity Act 1984*
- *Commonwealth Disability Discrimination Act 1993*
- *United Nations Convention on the Rights of Persons with Disability*

The Shire will continue to strive towards improving access and inclusion for people with disability, their families and carers.

The Disability Services Regulations outlines the seven outcome areas to be implemented by the Shire of Chittering:

1. People with disability have the same opportunities as other people to access the services and any events organised by the Shire;
2. People with disability have the same opportunity as other people to access the buildings and other facilities of the Shire;
3. People with disability receive information from the Shire in a format that will enable them to access information as readily as other people are able to access it;
4. People with disability receive the same level and quality of services from the staff at the Shire as other people receive from the staff at the Shire;
5. People with disability have the same opportunities as other people to make complaints to the Shire;
6. People with disability have the same opportunities as other people to participate in any public consultation held by the Shire; and
7. People with disability have the same opportunities as other people to obtain and maintain employment with the Shire.

It is estimated that there are around 500 people with disability living within the Shire, and the Australian Bureau of Statistics (ABS) 2015 Survey of Disability, Ageing and Carers (SDAC) estimate that one in five or 18.3% of Australians identify themselves as having some form of disability. The influx of retirees will increase this number as according to the ABS survey, 50% of people aged over 60 identified themselves as having a disability. The seasonal influx of tourists, including tourists with a disability, must also be considered.

Profile of Disability

Accuracy of the estimates

The estimates below are based on data from the 2015 Survey of Disability Ageing and Carers (SDAC) and may be subject to a range of statistical and collection errors. The report states that caution should be exercised when interpreting them as there are likely to be differences between the estimates and the actual number of people with disability in some regions and that estimates which are not considered to be sufficiently reliable are annotated with a single or double asterisk (* or **) or an NP (not available for publication). Due to limitations in the precision of the estimates, rounding was employed in their calculation. As a result, discrepancies may occur between the sum of the component items and totals.

Detailed information about the estimates can be found in the [Profile of Disability Explanatory Notes](#) on the ABS website.



The United Nations Convention on the Rights of Persons with Disability aims to enhance opportunities for people with disability to participate in all aspects of social and economic life. While there have been many improvements in the lives of people with disability, significant barriers still remain.

The results of the 2015 Survey of Disability, Ageing and Carers provide a profile of people with disability in Australia.

- There were 4.3 million Australians with disability in 2015
- The likelihood of living with disability increases with age, 2 in 5 people with disability were aged 65 years or older
- Almost 1/3 of people with disability had a profound or severe disability
- Around 3 in 5 people with disability* needed assistance with at least one activity of daily life
- Around half of people with disability used aids or equipment to help with their disability
- Around 1 in 5 people with disability said their main long-term health condition was a mental or behavioural disorder
- People with disability* aged 15-24 years were 10 times more likely to report the experience of discrimination than those aged 65 years and over
- 53% of people with disability participated in the workforce**, compared with 83% of people with no reported disability
- The weekly median income** of people with disability was \$465, which was less than half of those with no reported disability

*Living in households

**Labour force and income figures are for persons aged between 15 and 64 living in households

Further information is available in Disability, Ageing and Carers, Australia: Summary of Findings, 2015 (cat. no. 4430.0) available from the ABS website (www.abs.gov.au).

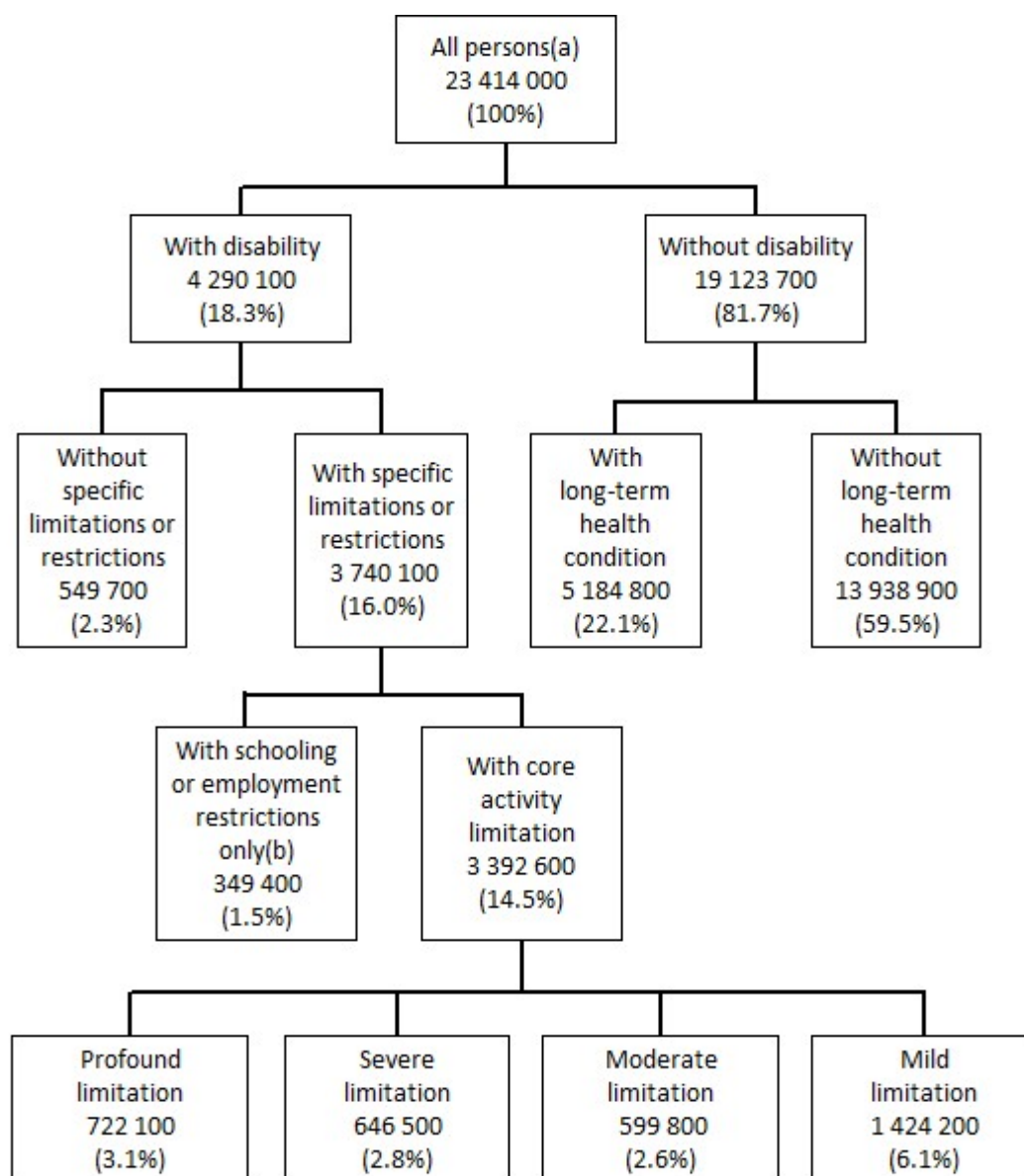
DISABILITY

People with disability have the right to freedom, respect, equality and dignity. Australia's ratification of the [United Nations Convention on the Rights of Persons with Disability](#) in 2008 reflects the Australian Government's commitment to take action and support a coordinated plan across all levels of government to improve the lives of people with disability, their families and carers.

The Survey of Disability, Ageing and Carers (SDAC) collects information about the wellbeing, functioning and social and economic participation of people with disability in Australia. This information is important in providing an evidence base for informing policies and planning services to drive better outcomes for people with disability.

The SDAC was developed to align with the World Health Organisation's [International Classification of Functioning, Disability and Health 2001 \(ICFDH\)](#). The survey defines disability as any limitation, restriction or impairment which restricts everyday activities and has lasted, or is likely to last, for at least six months. The survey differentiates between those who have long-term health conditions that limit their activities (that is, those with disability) and those who have long-term conditions without restrictions and limitations.

In 2015, almost one in five Australians reported living with disability (18.3% or 4.3 million people). A further 22.1% of Australians had a long-term health condition but no disability, while the remaining 59.5% had neither disability nor a long-term health condition.

Conceptual Framework: All persons, by disability status, 2015

Note:

- estimates have been rounded to the nearest one hundred persons
- due to rounding the sum of sub-totals may not equal totals
- derived from Table 3.1

(a) For more information on the terms used, refer to the Glossary and appendices associated with this publication.

(b) Excludes people with disability who have both a core activity limitation and a schooling or employment restriction.

Source: ABS Survey of Disability, Ageing and Carers, Australia: Summary of Findings - 2015

Some 3.7 million Australians with disability, had a specific limitation or restriction such as a schooling or employment restriction (e.g. unable to attend or required special equipment) and/or limitation with core activities—communication, mobility or self-care.

For core activity limitations, SDAC provides information on four levels of severity:

- profound limitation (people with the greatest need for help or who are unable to do an activity)
- severe limitation (people who sometimes need help and/or have difficulty)
- moderate limitation (people who need no help but have difficulty)
- mild limitation (people who need no help and have no difficulty, but use aids or have limitations).

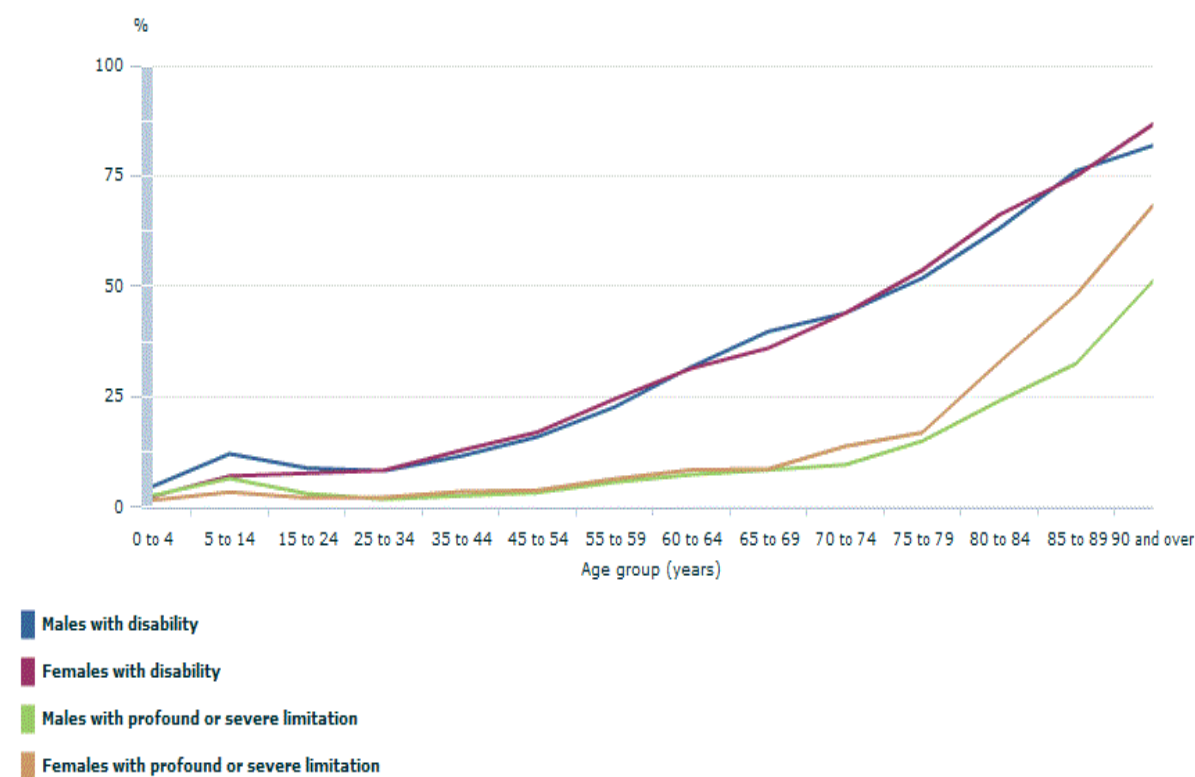
These levels of limitation are described in more detail in the [Glossary](#).

People with profound or severe limitations are often grouped together in the SDAC results for the purposes of understanding those Australians with the greatest need for assistance. In 2015, 1.4 million Australians had a profound or severe limitation with these core activities, almost half of whom were aged 65 years or over. Almost 600,000 people had a moderate limitation while 1.4 million had a mild limitation. Between 2012 and 2015 there was a decrease in the proportion of people with a profound or severe limitation, from 6.1% to 5.8%. The proportion with a moderate level dropped from 2.8% to 2.6% and the proportion with a mild level remained stable at 6.1%.

Population characteristics

In 2015, 18.6% of females and 18.0% of males had disability. The difference between males and females was most pronounced amongst people in older age groups with a profound or severe limitation. For example, 68.3% of females aged 90 years and over had a profound or severe limitation compared with 51.2% of males. At some ages there were higher proportions of males with disability such as for age groups 5 to 14 years (males 12.0% and females 7.0%) and 65 to 69 years (males 39.7% and females 36.0%).

Disability rates, by age & sex, 2015



Save Chart Image

Australian Bureau of Statistics

© Commonwealth of Australia 2016.

Footnote(s): (a) Persons with disability

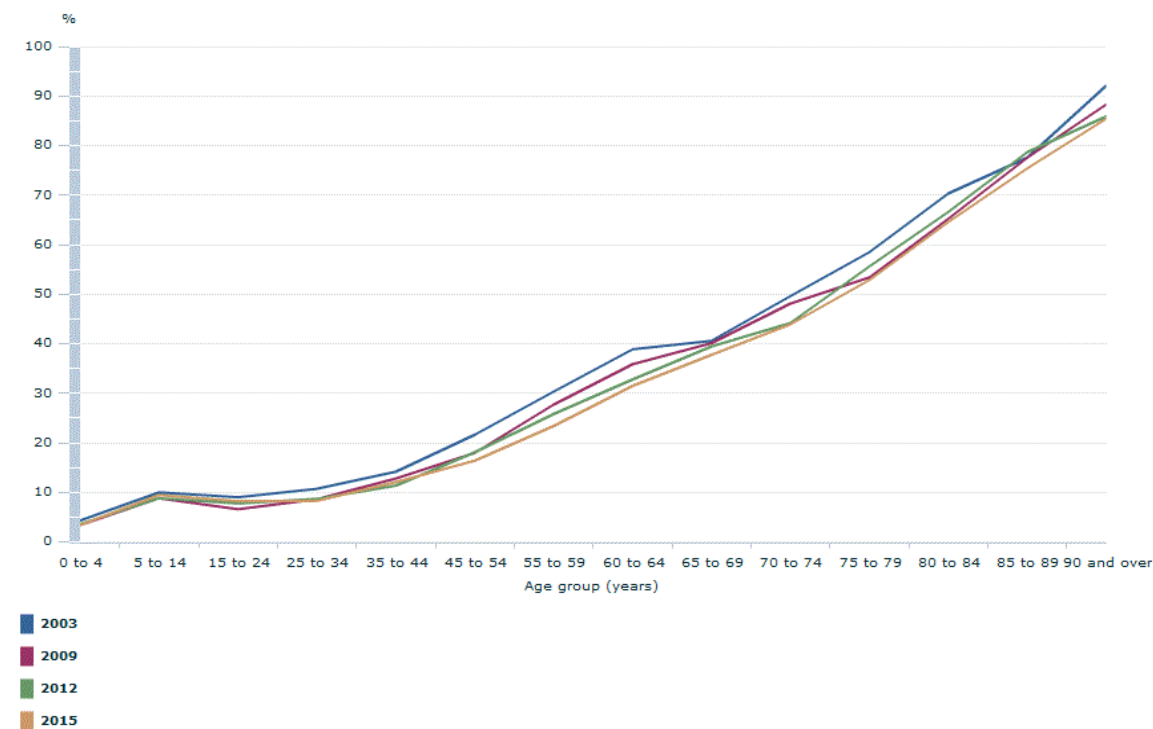
Source(s): ABS Survey of Disability, Ageing and Carers: Summary of Findings—2015

There were differences in disability prevalence rates across Australia's states and territories, due in part to the differing age structures. For example, Tasmania and South Australia, which have older populations, recorded the highest disability prevalence rates (25.2% and 22.0%, respectively), for all people living in households.

In comparison, Northern Territory, Western Australia and the Australian Capital Territory, which have younger populations, recorded the lowest disability prevalence rates (11.3%, 14.0% and 15.8%, respectively), for all people living in households.

There have been changes in the proportion of people with disability within particular age groups since 2003. In recent years, there were decreases in disability prevalence for age groups 45 to 54 years (from 18.1% in 2012 to 16.4% in 2015) and 55 to 59 years (from 25.8% in 2012 to 23.4% in 2015).

Disability rates by age - 2003, 2009, 2012, 2015



Save Chart Image

Australian Bureau of Statistics

© Commonwealth of Australia 2016.

Source(s): ABS Survey of Disability, Ageing and Carers: Summary of Findings—2015

As disability is correlated with age and the results are affected by the age structure of the population, it is useful to examine the results after removing these effects, particularly when comparing rates over time. The age standardised disability rate for all Australians was 17.0%. This compares with 17.4% in 2012 and 17.7% in 2009.

The 2015 SDAC found that the vast majority of Australians with disability were living in households (95.5%) with the other 4.5% living in cared accommodation such as hospitals, nursing homes and aged care hostels. For those with profound limitation, almost one in four (23.5%) lived in cared accommodation.

Employment

Participating in the workforce is important for social inclusion and economic independence. Having disability can impact on a person's ability and opportunities to participate in paid work. The following 2015 SDAC results are for the working age population (those aged 15 to 64 years), living in households.

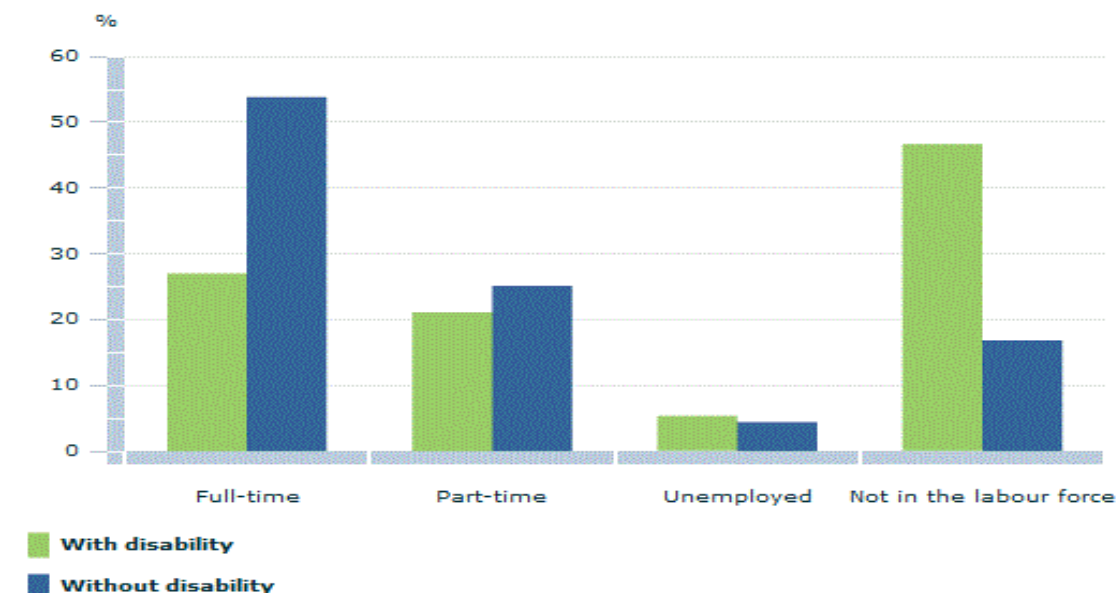
In 2015, there were 2.1 million Australians of working age with disability. Of these, 1.0 million were employed and another 114,900 were looking for work. This means that 53.4% of working age people with disability were in the labour force which compares to 83.2% of people with no disability.

The proportion of people with disability who are in the labour force is associated with the severity of their limitation. In 2015, 25.0% of people with a profound or severe limitation were in the labour force, compared with 58.9% of those with a mild limitation. In 2012, the labour force participation rate was higher for people with profound or severe limitations at 29.7%.

Other key figures for Australians of working age include:

- In 2015, the unemployment rate for people with disability was 10.0%; higher than that for people without disability at 5.3%. This difference was consistent with 2012.
- Just over one-quarter (27.0%) of people with disability were working full-time, compared with over half (53.8%) of those without disability.
- Almost half of people with disability were not in the labour force (46.6%), compared with 16.8% of those without disability.
- There has been an increase in the proportion of people with disability working part-time, from 19.0% in 2012 to 21.1% in 2015.

Persons aged 15 to 64 years(a) - Labour force status, by disability status, 2015



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Australian Bureau of Statistics

© Commonwealth of Australia 2016.

Footnote(s): (a) Living in households

Source(s): ABS Survey of Disability, Ageing and Carers: Summary of Findings—2015

Employment restrictions

Of the one million Australians aged 15 to 64 years with disability (living in households) who were employed just over half (52.6%, or 543,800) reported employment restrictions such as needing time off work (142,900) or special equipment (42,300) because of their disability.

In 2015, 762,600 people aged 15 to 64 years with disability who were not in the labour force had an employment restriction, of which 74.3% (566,700) were permanently unable to work.

Income

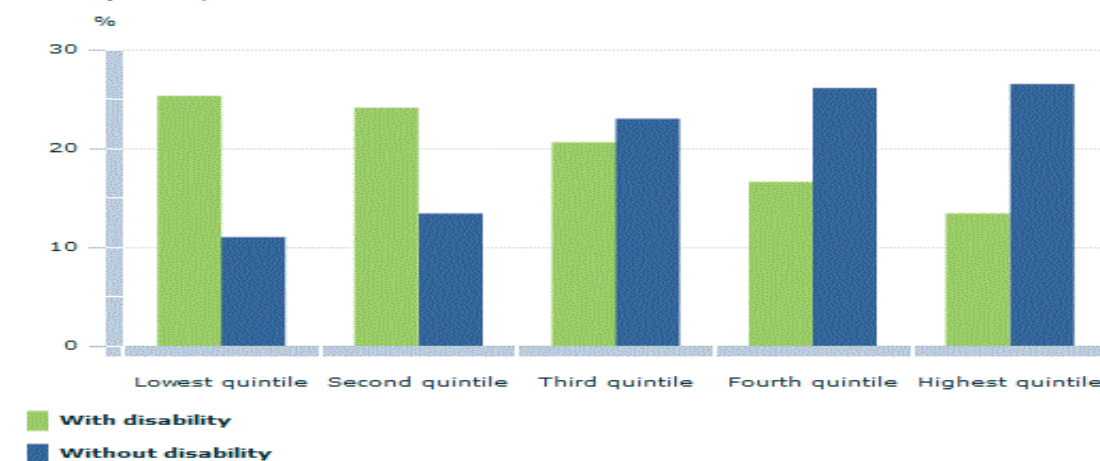
Disability can affect a person's capacity to participate in the labour force and their ability to earn income. The following 2015 SDAC results relate to people of working age (15 to 64 years) who were living in households.

In 2015, around two in five (41.9%) people of working age with disability reported that their main source of cash income was a government pension or allowance, followed by wages or salary (36.5%). Those with a profound limitation were more than twice as likely to report a government pension or allowance as their main source of income (82.8%) than those with a mild limitation (37.2%).

People with disability were more likely to have lower levels of income than those without disability. In 2015, approximately half (49.4%) of people with disability lived in households in the lowest two quintiles for equivalised gross household income, compared with 24.3% of those without disability (excluding those for whom their income was not known). People with disability were also less likely to live in households with incomes in the highest quintile (13.4%) compared to those without disability (26.5%).

Given the smaller proportion of people earning a wage or salary and their greater reliance on government pensions and allowances, it follows that income levels for those with disability would be lower than those without disability. In 2015, the median gross income for a person with disability aged 15 to 64 years was \$465 per week, less than half the \$950 per week income of a person without disability.

Persons aged 15 to 64 years(a) - Equivalised gross household income quintiles(b), by disability status, 2015



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Australian Bureau of Statistics

© Commonwealth of Australia 2016.

Footnote(s): (a) Living in households (b) Excludes people whose household income was not known

Source(s): ABS Survey of Disability, Ageing and Carers: Summary of Findings—2015

Education

The completion of schooling and higher levels of education are important for providing opportunities to people with disability to meaningfully participate in society and the workforce, as well as achieving financial independence. Participation in education can be affected by the support, assistance and equipment available for people with disability.

The proportion of Australians aged 15 to 64 years with disability (living in households) who had Year 12 or equivalent as their highest year of school completed increased from 35.6% in 2012 to 41.0% in 2015. Over the same time period there was a smaller increase for people without disability (59.8% in 2012 to 62.8% in 2015).

A smaller proportion of people with disability aged 15 to 64 years reported having completed a Bachelor Degree or above compared with those without disability (17.0% and 30.1%, respectively). People with disability were more likely to have attained a Certificate level qualification (28.4%) than those without disability (22.5%).

Of older Australians (aged 65 years and over) with disability, 27.2% reported Year 8 or lower as their highest year of school completed, compared with 17.8% of those without disability. A smaller proportion of older Australians with disability (18.6%) reported Year 12 or equivalent as their highest year of school completed compared with those without disability (28.7%).

Long-term health conditions

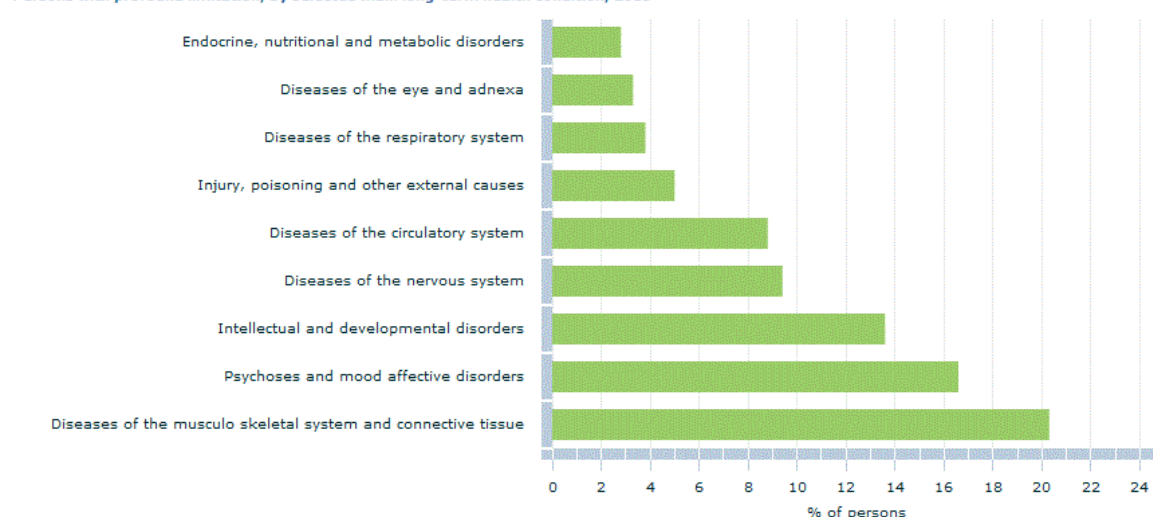
In the SDAC, a long-term health condition is a disease or disorder that has lasted, or is likely to last, for six months or more. The SDAC collects information about long-term health conditions and, through a series of screening questions, determines whether they restrict a person's ability to do activities. People whose long-term health conditions limit their activities are identified as having disability.

For those respondents with more than one long-term health condition, their main condition is the one causing them the most problems.

In 2015, over three-quarters (78.5%) of people with disability reported that a physical condition was their main long-term health condition, with the remainder reporting mental and behavioural disorders (21.5%). Consistent with the findings in 2012, the most commonly reported physical conditions were back problems (13.8%) and arthritis (12.7%). For mental and behavioural disorders, it was intellectual and developmental disorders (6.3%) and depression and mood affective disorders (4.2%) that were the most commonly reported conditions.

Of all people with profound limitation, around two-thirds (64.7%) reported physical conditions as their main long-term health condition while the other one-third reported mental and behavioural disorders (35.3%). Amongst people with moderate and mild limitation, the difference between those who reported physical conditions (88.7% and 85.3%, respectively) as their main long-term health condition and those with mental and behavioural disorders (11.1% and 14.8%, respectively) was much larger.

Persons with profound limitation, by selected main long-term health condition, 2015


[Save Chart Image](#)

Australian Bureau of Statistics

© Commonwealth of Australia 2016.

Source(s): ABS Survey of Disability, Ageing and Carers: Summary of Findings—2015

Of those with profound limitation, more people reported diseases of the musculo-skeletal system and connective tissue (20.3%) (such as arthritis and back problems), as their main long-term health condition. The next most commonly reported conditions were mental and behavioural disorders; namely psychoses and mood affective disorders (16.6%) (such as depression) and intellectual and developmental disorders (13.6%) (such as autism).

Need for assistance

People with disability often need assistance and support to be independent and participate in social and economic life. Understanding their need for assistance is important for the effective provision of services. The SDAC collects valuable information about the type and amount of assistance people with disability need, as well as whether they have needs that are unmet.

In 2015, 2.4 million Australians with disability (living in households) needed assistance with at least one activity of daily life. Assistance was most commonly needed with health care (29.3%), property maintenance (26.9%) and household chores (23.5%). The proportion of people needing property maintenance assistance had decreased from 29.1% in 2012.

Those with a profound limitation, that is, the most severe level of disability, reported the greatest need for assistance with mobility (88.3%) and health care (77.3%), such as taking medication or administering injections.

Unmet need for assistance

A person who needs assistance with an activity may or may not receive the help they require. Most people needing assistance because of disability received some help (97.4%). Of all Australians with disability (living in households) who needed assistance, 62.1% reported their needs were fully met. A further 35.3% reported their needs were partly met and 2.7% reported their needs were not met at all.

People with profound or severe limitation were more likely to have their need for assistance only partly met or not met at all (43.8%) than those with moderate or mild levels of limitation (33.1%).

A higher proportion of those with profound or severe disability aged under 65 years had their need for assistance only partly met or not met at all (48.2%), compared with those aged 65 years and over (37.4%). In the 2015 SDAC, people with disability were asked to report on the activities for which their needs for assistance were not fully met. The most commonly reported activities were property maintenance (315,800 or 7.7% of all people with disability), cognitive or emotional tasks such as making friends and coping with feelings (305,700 or 7.5% of all people with disability) and household chores (228,700 or 5.6% of all people with disability).

Service use

People with disability may be supported by formal and/or informal providers of assistance. They also may seek assistance from different providers for their various care needs.

In 2015, 80.2% of people with disability who needed help received assistance from informal providers. These included the person's partner (44.2% of those receiving informal assistance), child (29.3% of those receiving informal assistance) and parent (24.4% of those receiving informal assistance). Over half (52.0%) of those receiving assistance from informal providers received care on a daily basis, with 27.3% receiving assistance on a weekly basis.

Of people with disability who needed assistance, the activities for which informal support was needed and received included communication (89.9%), mobility (88.7%) and reading or writing tasks (87.6%).

Of people with disability who needed assistance, 57.6% received assistance from formal providers. These formal providers were most likely to be private commercial organisations (63.6% of those receiving formal assistance) and government providers (46.0% of those receiving formal assistance). Almost 40% of people with disability receiving assistance from formal providers did so on a monthly basis, with 27.0% receiving assistance on a weekly basis and 19.8% on a yearly basis.

The activities for which people with disability needed and received assistance from formal providers included health care (55.0%), cognitive and emotional tasks (52.8%) and communication (43.5%).

Aids and equipment

Aids and equipment can assist people with disability by improving their functioning, promoting their independence and increasing their participation in social and economic life. There are a number of personal and environmental factors that impact the use of aids and equipment including level of impairment or activity limitation, accessibility, reliability/performance and affordability. The availability of assistance from personal carers also plays a role for some people with disability.

Consistent with the 2012 SDAC findings, 2.2 million Australians with disability (living in households or cared accommodation) used aids or equipment in 2015 because of their condition, which is just over half (50.2%) of those with disability. People living alone in a household were more likely to use aids or equipment compared with those living with others in a household (55.7% compared with 46.1%). The majority of those living in cared accommodation used aids or equipment (93.6%).

Communication aids were used by 1.1 million Australians with disability (25.9% of those with disability); with just over 700,000 people reporting that they used a hearing aid (16.4% of those with disability).

Some 639,300 people with disability used mobility aids (14.9% of those with disability); with around 190,000 people reporting that they used either a manual or electric wheelchair (3.8% and 0.6% respectively, of those with disability).

Almost 500,000 people had made home modifications such as grab rails (337,800 or 8.2% of those with disability), modifying their bathroom, toilet or laundry (222,600 or 5.4% of those with disability) or installing ramps (100,200 or 2.4% of those with disability).

Social and community participation

Participating in community activities and interacting with other people contribute to a person's sense of wellbeing. They are particularly important for people with disability, especially those who are not employed, as they help build social support networks.

In 2015, most people (77.4%) with disability (living in households) participated in physical activities, visited public places and engaged with friends and family. Rates of social participation for people with disability declined with age, with the vast majority (93.7%) of younger Australians (aged 5 to 14 years) participating in one or more activities in the 12 months prior to the 2015 survey, compared with those aged 15 to 64 years (81.1%) and those aged 65 years and over (69.7%).

Similar to 2012, the rates of social participation for people with profound or severe limitation were lower than for those with moderate or mild limitation in 2015. For those aged 15 to 64 years, fewer people with a profound or severe limitation attended a movie or performing arts event (42.1% for profound or severe compared with 53.6% for moderate or mild), went out with relatives or friends (58.1% for profound or severe compared with 68.5% for moderate or mild) and went on holidays or camping with others (18.0% for profound or severe compared with 26.1% for moderate or mild).

Accessibility

Access to transport networks is a critical element of participation in society and can be particularly difficult where disability is present. Of people aged 5 years and over with disability (living in households) 40.2% used public transport (1.6 million people). The majority of people with disability could use all forms of public transport (78.5%), most with no difficulty (65.9%). A further 6.1% could use some but not all forms of public transport and 14.7% could not use any.

Of those people with disability reporting difficulty with public transport, the main types of difficulty experienced were access issues due to steps (39.9%), difficulty getting to the stops or stations (25.0%), fear and anxiety (23.3%) and lack of seating or difficulty standing (20.7%).

Access to goods, services and opportunities for social interaction is an important aspect for anyone's health and wellbeing. The SDAC contains a measure of geographical remoteness, which gives an indication of accessibility by measuring the road distance to service towns of different sizes. The measure provides information about remote areas where there are often challenges for people with disability and their families such as lack of services, barriers to accessing distant services and isolation; these challenges may not be shared by people living in major cities. In 2015, 535,600 people with disability lived in outer regional and remote areas of Australia (22.3% of people with disability).

Experience of discrimination

The [Disability Discrimination Act 1992](#) provides protection for Australians against discrimination based on disability. The Act promotes equal rights, opportunities and access for people with disability, as well as making disability discrimination unlawful. Disability discrimination occurs when people with disability are treated less fairly than people without disability.

Almost one in 12 Australians with disability aged 15 years and over and living in households (281,100 people or 8.6%) reported they had experienced discrimination or unfair treatment because of their

disability in the last 12 months. The rates of reported discrimination were similar for men (8.3%) and women (8.9%).

Higher proportions of young people with disability (aged 15 to 24 years) reported the experience of discrimination (20.5%) compared to those aged 65 years and over (2.1%).

An employer was the source of discrimination for almost half of those aged 15 to 64 years with disability who were unemployed (46.9%) or employed full-time (46.2%) and just over one-third (34.6%) of those employed part-time, at the time of the survey.

Over one-third (35.1%) of women and over one-quarter (28.1%) of men aged 15 years and over had avoided situations because of their disability. Older people (aged 65 years and over) were less likely to avoid situations because of their disability (20.1%) than younger people (46.5%).

Review – Shire of the Chittering Disability Service Plan From 2012 To 2017

The Shire of Chittering inaugural Disability Service Plan was developed in 1996. The primary purpose of the plan was to ensure that the Shire of Chittering provided an accessible community to people with disability, their families and carers.

The Disability Service Plan was designed to ensure that people with disability have the opportunities to access and use services, facilities and functions within the Shire of Chittering. The original Plan was developed into a five year plan from 2012-2017 with amendments made in 2016, and a full review being undertaken in 2017 with a view to take the plan forward into 2022.

Summary of Initiatives:

Since 1996 the Shire has developed and implemented plans to improve access and inclusion and includes some of the following achievements:

Remedial Works Program: The inaugural 5-year Universal Access Remedial Works Program is continuing to be implemented to improve access to all Council owned and occupied buildings as funding becomes available.

Priority Waste Removal: Council has promoted through its contractual service for rubbish to be removed from premises for residents who are unable to move their rubbish bin to the kerb due to disability.

Accessible Library Service: The Library has been restructured to allow improved access to all users by widening aisles, and implementing an automated door and providing tables for user access. Wi-Fi and free public computer access has been included for users; however time can be restricted depending on the number of users. In addition, the Library provides a range of material in alternative formats, including large print, audio and video-cassette and on CD-Rom. To encourage user participation and improve service, the Library continues to initiate trial programs including Library on the move, which is a home delivery service for library materials and the Library promotes e-resources as supplied by the State Library of Western Australia. This gives users access to magazines, video, audio, standard and large print materials using web based programs. The Shire continues to investigate and promote suggestions made by the community in trial programs.

In Home Support and Community Care: Council has been proactive in securing the services of Silver Chain and Western Health Services, which assist the frail aged and people with disability to remain independent within their own homes.

Services for Seniors: The Shire of Chittering provides through its recreational service, the free use of a community bus and provides grants for mostly indoor/outdoor activities for the aged and disabled. Several hundreds of items of information are available each year through the Library services and retiree organisations. Senior houses have been adapted for self-care disabled.

Parking: Vehicles displaying current ACROD permits are provided for in all of Shire recreational parks and car parks.

Footpaths: Footpaths and kerb ramps are systematically being improved, in accordance with the 2006 audit.

Council Administration Building: A lower counter has been installed in the Shire Library. Access for people with disability has been improved.

Information: All material provided by the Shire of Chittering is available in alternative formats on request for people with disability. The Annual Report can be provided in a larger print and Council Agendas and Minutes are promoted on a weekly basis through the local newspaper as being available in alternative formats on request. Plain English training is offered to staff and documents are being rewritten in plain English.

Elections: All election material is available in alternative formats on request. Venues are accessible for people with disability, including parking.

Employees with disability: Where possible, Council vehicles, plant and equipment are modified for employees with disability.

Access Policy Statement for People with Disability, their Families and Carers

The Shire of Chittering is committed to ensuring that an accessible community is provided to people with disability, their families and their carers. This is achievable by consistently ensuring that all planned Shire of Chittering facilities, services, information, consultation and decision-making processes are accessible to people with disability.

Where practical, existing Shire of Chittering facilities will be adapted to ensure access and this will provide all residents with equal opportunities, rights and responsibilities.

The Shire of Chittering recognises that people with disability are equally valued members of society with a unique and valuable contribution to make to the social, cultural and economic diversity of the community.

The Shire of Chittering is committed to actively consulting with people with disability, their families, carers, disability organisations, encouraging and seeking input on planned initiatives and feedback on strategies already in place. This is the most appropriate and effective way to ensure barriers to access is successfully addressed.

Progress Since 1996 Under The Disability Access And Inclusion Plan

The Shire of Chittering is committed to facilitating the inclusion of people with disability through the improvement of access to its information, facilities and services. The Shire adopted its first Disability Service Plan (DSP) in 1995 to address the access and inclusion barriers within the community.

Links and communication networks have been established with relevant service providers to improve information and access to individuals with disability, their carers, and families.

In 2007 the Wheatbelt Regional Council established a Regional Access and Inclusion Plan.

Since the adoption of the initial DSP, the Shire is making significant progress towards better access and inclusion.

- 1. Existing functions, facilities and services are adapted to meet the needs of people with disability.**
 - The Library has been re-arranged to provide better access
 - Library on the move has begun on a trial basis
 - WiFi has been installed to be accessed by library users.

- 2. Access to buildings and facilities has been improved.**
 - Improved access was provided to the Administration building, including a ramp, contrast edging on steps and relocation of easy access parking bays.
 - Door to Council Chambers/ Bindoon Library was widened and automated.
 - Footpaths in the main street were upgraded and kerb ramps installed including tactile points.

- 3. Information about functions, facilities and services is provided in formats, which meet the communication needs of people with disability.**
 - Information was made available in alternative formats on request.

- 4. Employee awareness of the needs of people with disability and skills in delivering services is improved.**
 - Training and awareness of access and inclusion with induction.
 - Further training plan has been implemented to include bi-annual mental health awareness sessions for all staff.

- 5. Opportunities are provided for people with disability to participate in public consultations, grievance mechanisms and decision-making processes.**
 - Information on consultations was simplified and made available in alternative formats upon request.
 - Municipal election voting was held in accessible buildings and some voting booths were modified to suit people using wheelchairs.

- 6. Ensure that the community is aware that Shire information is available in different formats.**
 - The Shire website has been re-designed to provide much easier access to information.
 - Emergency information is now included on the Shire website.
 - An SMS service has been put in place where people can register to receive fire ban information.
 - The Shire of Chittering facebook page is regularly updated and monitored to keep all people up to date on Shire information.

The Shire of Chittering Access and Inclusion Statement and Policy

The Shire of Chittering is committed to ensuring that the community is accessible for and inclusive of people with disability, their families and carers.

The Shire of Chittering interprets an accessible and inclusive community as one in which the Shire functions, facilities and services (both in-house and contracted) are open, available and accessible to people with disability. This includes providing the same opportunities, rights and responsibilities as other people in the community in an effort to provide equal opportunities and the equitable distribution of resources as needed.

1. The Shire of Chittering recognises that people with disability are valued members of the community who make a variety of contributions to local social, economic and cultural life;
2. The Shire of Chittering believes that a community that recognises its diversity and supports the participation and inclusion of all of its members makes for a richer community life;
3. The Shire of Chittering believes that people with disability, their families and carers should be supported to remain in the community;
4. The Shire of Chittering is committed to consulting with people with disability, their families and carers and disability organisations in addressing barriers to access and inclusion;
5. The Shire of Chittering will ensure its agents and contractors work towards the desired outcomes in the DAIP;
6. The Shire of Chittering is committed to supporting local community groups and businesses to provide access and inclusion of people with disability; and
7. The Shire of Chittering is committed to achieving the seven desired outcomes of the Shire of Chittering's Disability and Access and Inclusion Plan 2018 - 2022.
8. People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Chittering.
9. People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering.
10. People with disability receive information from the Shire of Chittering in a format that will enable them to access the information as readily as other people are able to access it.
11. People with disability receive the same level and quality of service from the staff of the Shire of Chittering as other people receive from the staff of the Shire of Chittering.
12. People with disability have the same opportunities as other people to make complaints to the Shire of Chittering.
13. People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Chittering.
14. People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Chittering.

Development of the Disability Access and Inclusion Plan

Responsibility for the planning process

The Chief Executive Officer has responsibility to oversee the development, implementation, review and evaluation of the DAIP. Council endorses the final DAIP and it is the responsibility of officers to implement the relevant actions.

Consultation process

In developing the 2012 – 2017 Disability Access and Inclusion Plan the Shire of Chittering took elements from the 2006 – 2010 Plan which were determined to be still relevant and included them in the Plan as needing to be addressed.

Feedback from Council's Customer Service Requests / Complaints were also considered during the development of this Plan.

The Draft Plan was advertised in the local newspaper for public comment and made available on the website and in electronic and hard copy format from 2 May 2012 to 1 June 2012.

While not a lot of feedback was received, the responses have been positive and these have incorporated into the Shire of Chittering Disability Access and Inclusion Plan 2012 – 2017.

A new survey is offered to the community via survey monkey in addition to the release of the Shire of Chittering Draft Disability Access and Inclusion Plan 2018-2022, both have made available from the 6 March 2018 with a closing date of 16 April 2018 which has been advertised in the local newspaper.

Summary of the Disability Access Audit Report

The initial Disability Access Audit and consultation found that most of the primary objectives in the first DSP were being progressively achieved and that the new DAIP was required to address access barriers particularly in public buildings. It should also reflect legislative and regulatory changes such as striving for inclusion and access beyond the minimum compliance of the standards.

The audit and consultation also identified a variety of remaining barriers to access and inclusion to be addressed in the DAIP Action Plan.

Access Barriers

The access barriers identified include:

- Poor physical access to Shire buildings – limited or no accessible toilets, parking, footpaths, ramps and rails in public buildings
- Lack of safe paths and / or no dual path.
- Limited or nil transport options for people with disability. Limited suitable parking for people with disability which may not be meeting the needs of the growing demographics of the Shire.
- Lack of promotion / available information regarding locally available services for people with disability – both Shire services and services delivered by other agencies.
- Lack of promotion of new improvements regarding access.

- Lack of access to employment opportunities.
- No pedestrian crossing.
- Lack of accessible drinking fountains and seating.
- Lack of alternative accessible communication strategies such as Braille and Auslan, for people with sensory impairments.
- Events may not always be held in a manner and location that best facilitates access and the participation of people with disability.
- Elements of the Shire's website require improvement to best meet the needs of people with disability.
- Staff may be uninformed or lacking in confidence to adequately provide the same level of service to people with disability.
- People with disability may not be aware of consultation opportunities with the Shire.
- Elected members may lack awareness of the issues involved with access and inclusion.

These barriers formed the development of strategies for the DAIP and assists in setting timeframes for the completion of strategies to overcome access barriers.

Responsibility for implementing the DAIP

The Disability Services Act (1993) requires the Shire of Chittering to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

Managers within the Shire of Chittering are to be responsible for implementing the strategies identified in the Plan and will provide regular updates to the Chief Executive Officer.

Communicating the DAIP

As per the requirement of the Western Australian Disability Services Act, Disability Access and Inclusion Plans are public documents and must be made available on request:

- In electronic or audio format or as a hard copy, including Braille and large print;
- On the Shires website; and
- Promoted in the local press

The following strategies will be undertaken to ensure clear communication of the DAIP to the community and Shire staff and others:

- The community will be informed through the local media (newspaper and radio) and via the Shire's website that copies of the DAIP are available upon request and in alternative formats if required, including hard copy in standard and large print, electronic format, by email and on the Shire's website.
- As the DAIP is amended, Shire staff and the community will be advised of the availability of updated plans, using the above methods.

- Provide a copy of the DAIP to staff and local service providers.
- Inform all Shire contractors and agents who deliver a public service on behalf of the Shire of Chittering and include in any tender processes that the Council has a DAIP.

Evaluation mechanisms

The Disability Services Act requires that the DAIP be reviewed at least every five years. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Disability Services Commission. The Implementation Plan can be updated more frequently if desired.

Monitoring and Reviewing

The Shire of Chittering's DAIP will be reviewed and submitted to the Disability Services Commission in 2018. The report will outline what has been achieved under the Shire's DAIP 2012 -2017.

Evaluation

- An evaluation will occur as part of the four-yearly review of the DAIP.
- The community, staff and Councillors will be consulted as per the endorsed communication strategies, as part of any evaluation.
- Information on outcomes of the Disability Access and Inclusion Plan will be incorporated into the Shire of Chittering Annual Report.
- Feedback will be sought from people with disability, their carers and families about the effectiveness of the DAIP.
- Amendments to the DAIP will be promoted using the consultation strategy previously identified.

Reporting on the DAIP

The Disability Services Act requires the Shire of Chittering to report on the implementation of its DAIP in the Annual Report outlining:

- progress towards the desired outcomes of its DAIP;
- progress of its agents and contractors towards meeting the seven desired outcomes; and
- the strategies used to inform agents and contractors of its DAIP such as advertising, social media and staff inductions.

The Shire of Chittering is also required to report on progress of the DAIP to the Disability Services Commission by June 30 each year.

Strategies to Improve Access and Inclusion

The following overarching strategies have been developed to address each of the seven desired outcome areas of the Disability Services Act. These will form the basis of the Implementation Plan.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Chittering as other people.

Strategy	Timeline
Ensure policies and procedures relating to access and inclusion are integrated within practices of the organisation	December 2019
Incorporate the objectives of the DAIP into strategic planning and other relevant plans and strategies where relevant.	Review to be undertaken by December 2018
<p>Audit current regular events to check the adequacy of access and inclusion to build improvement measures including using the Accessible events checklist to ensure that All events organised by the Shire are to provide at a minimum</p> <ul style="list-style-type: none"> • Adequate accessible parking • Adequate accessible toilets • Clear event and directional signage <p>Promotional material available in a variety of accessible formats.</p>	Implemented / Ongoing
Ensure applicants consider disability access and inclusion when requesting funding for community initiatives through Community Grants Programs.	Ongoing
Event organisers post or email information and promotional material to people with disability contact list and key agencies/groups. Include access and inclusion details such as placing gaps between chairs and reserved seating to ensure close proximity to performances.	Ongoing

Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering as other people.

Strategy	Timeline
Continue to implement processes to ensure safety and accessibility are maintained whilst works are in progress.	New audit to be undertaken by 30 June 2019. Ongoing through future works.
Ensure that all facilities and infrastructure complies with minimum access standards as required by Australian Standards on Access and Mobility. (AS1428 suite) and are physically accessible and safe; particularly pedestrian facilities such as footpaths, bus stops, parks, reserves, gardens etc.	Audit to be conducted by December 2019.
Re-development and new building works to have where practical mobility disability access and disability access where required – whilst new building projects are being workshopped invite comment on access and inclusion matters from the community.	December 2018
Consider opportunities to educate community on shared path rules.	Ongoing
Ensure that fire wardens are trained in evacuation procedures for people with disability.	December 2019 / Ongoing

Outcome 3: People with disability have the same opportunity as other people to access information in a format that will enable them to access the information as readily as other people are able to access it.

Strategy	Timeline
Improve staff awareness of accessible information needs and how to provide information in other formats.	Ongoing
Employee promote DFES emergency alerts in their publications to encourage people with disability, family, friends and carers to have a mobile phone on hand.	Ongoing
Ensure that upgrades to the website are in a format suitable for people with disability and readable with screen-readers and other assistive technology.	Ongoing
Provide readily accessible information regarding services, facilities and customer feedback in an appropriate format and using clear and concise language.	Ongoing
Establish an internal committee to determine the most appropriate, up to date methods for providing accessible information to our stakeholders with disability, low literacy, language barriers or other communication difficulties.	Ongoing

Outcome 4: People with disability receive the same level and quality of service from the employees and Councillors of the Shire of Chittering as other people receive.

Strategy	Timeline
Ensure that staff involved in front line customer service roles receive additional training on appropriate communication techniques and personal interaction skills.	Ongoing
Seek and act on feedback from the annual customer satisfactions survey in order to improve customer service for people with disability.	Ongoing
Review and if necessary, develop policies and procedures for improving service accessibility to people with disability to ensure that they receive the same level of service as others.	Primary Review to be completed by December 2019 / Ongoing
Ensure professional development and support is available for staff providing services to people with disability.	December 2019 / Ongoing
Include disability awareness training as part of induction.	Ongoing

Outcome 5: People with disability have the same opportunities as other people to make complaints to the Shire of Chittering.

Strategy	Timeline
Ensure people with disability are provided an opportunity to comment on facilities, services and events.	Implemented / ongoing
Improve staff knowledge of complaint handling from people with disability by including Accessible Information Training Package in the induction.	Reviewed annually
Develop and implement an Access and Inclusion feedback form.	Implemented / ongoing
Monitor complaints and feedback received to identify areas for improving accessibility for people with disability.	Implemented / ongoing
Regularly promote in newsletter contact details to promote and encourage community feedback relating to Access and Inclusion plan.	December 2018 / Ongoing

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation conducted by the Shire of Chittering.

Strategy	Timeline
Involve disability service providers in a review of Guidelines for Community Consultation, to ensure they adequately address the needs of people with disability.	Implemented / ongoing
Provide sufficient notice of meetings, suitable venues and an appropriate level of support to people with disability who are directly involved in consultation process.	Implemented / ongoing
Ensure consultation documents are available for comments and any outcome or findings are located on the website and in alternative formats on request.	Ongoing
Develop a database of people with disability and their carers for consultation and information provision (people to be included only if permission is given for information to be used this way)	December 2018
Widely promote opportunities for consultation through; <ul style="list-style-type: none"> • Newspapers • Website • Newsletters • A Survey • Mailing list for people with disability available from Community development • Provide six to eight weeks feedback time for public consultation questionnaires. 	February 2018 & February 2022

Outcome 7: People with disability have the same employment opportunities as other people at the Shire of Chittering to obtain and maintain employment.

Strategy	Timeline
Review employment practices annually (Equal Employment Opportunity Plan) to ensure recruitment process and practices meet the requirement for the employment of people with disability.	June 2018
Conduct regular education/information sessions for managers to improve awareness.	Annually
Provide entry level employment and pathways through on-the job training opportunities (e.g. work experience placements for people with disability, casual work)	Ongoing
New employees are encouraged to complete a confidential Diversity Questionnaire that captures information on disability and any associated workplace adjustments that need to be undertaken.	Implemented / ongoing
Ensure job descriptions include clear and precise description of the tasks required to be undertaken for the advertised position.	Primary review to be completed by June 2018 / Ongoing



SHIRE OF CHITTERING

Disability Access and Inclusion Plan

Implementation Plan 2018 – 2022

Implementation Plan

The Implementation Plan details the task, timelines and responsibilities for each broad strategy to be implemented in 2018 – 2022 (4 years) to progress the strategies of the DAIP.

It is intended that the Implementation Plan will be updated annually to progress the achievement of all the strategies over the duration of the four-year plan.

Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised, by the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Ensure policies and procedures relating to access and inclusion are integrated within practices of the organisation	Conduct an audit of policies and procedures to determine integration relating to access and inclusion. Amend policies and procedures as required and submit to council for endorsement.	December 2019	Executive Manager/ Human Resource Coordinator.
Incorporate the objectives of the DAIP into strategic planning and other relevant plans and strategies where relevant.	Review strategic plans and make amendments as necessary.	Review to be undertaken by December 2018	Executive Managers/ Human Resource Coordinator.
Audit current regular events to check the adequacy of access and inclusion to build improvement measures including using the Accessible events checklist to ensure that All events organised by the Shire are to provide at a minimum <ul style="list-style-type: none"> Adequate accessible parking Adequate accessible toilets Clear event and directional signage Promotional material available in a variety of accessible formats.	Use Accessible Events Checklist to ensure minimum requirements are met as a base. Update guidelines for promotional material to ensure materials are available in a variety of accessible formats.	Implemented / Ongoing	EDO/CDO/HR Coordinator
Ensure applicants consider disability access and inclusion when requesting funding for community initiatives through Community Grants Programs.	Add section in grant submission requirements relating to access and inclusion considerations.	Ongoing	CDO
Event organisers post or email information and promotional material to people on the disability contact list and key agencies/groups. Include access and inclusion details such as placing gaps between chairs and reserved seating to ensure close proximity to performances.	List of people with disability/support agencies and groups to be developed. Links and emails detailing events to be sent to persons, support agencies and groups.	Ongoing	CDO

Outcome 2: People with disability have the same opportunities as other people to access the buildings and any other facilities of the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Continue to implement processes to ensure safety and accessibility are maintained whilst works are in progress.	Add section on the site works plan for works to including infrastructure upgrades, maintenance and new construction works.	New audit to be undertaken by 30 June 2019. Ongoing through future works.	EMTS
Ensure that all facilities and infrastructure complies with minimum access standards as required by Australian Standards on Access and Mobility. (AS1428 suite) and are physically accessible and safe; particularly pedestrian facilities such as footpaths, bus stops, parks, reserves, gardens etc.	Audits to be undertaken on existing building infrastructure. Audit tool to be developed and implemented for upgrade and new projects.	Audit to be conducted by December 2019.	Building Coordinator/ Building Surveyor
Redevelopment and new building works to have, where practical, mobility disability access and disability access where required – whilst new building projects are being workshopped, invite comment on access and inclusion matters from the community.	Access and inclusion audit to be undertaken for new building works. Bi-Annual “Have your say” invites and surveys to be made available in relation to access and inclusion issues.	December 2018 Surveys to be made available annually in March and September.	Building Coordinator/ Building Surveyor/ HR Coordinator
Consider opportunities to educate community on shared path rules.	Develop shared path fact sheet for the public. Provide fact sheet on website and available in alternate formats.	Ongoing	EMTS
Ensure that fire wardens are trained in evacuation procedures for people with disability.	Include procedures for people with disability in the emergency evacuation planning.	December 2019 / Ongoing	HR Coordinator

Outcome 3: People with disability receive information from the Shire of Chittering in a format that will enable them to access the information, as readily as other people are able to access it.			
Strategy	Task	Task Timeline	Responsibility
Improve staff awareness of accessible information needs and how to provide information in other formats.	Provide staff with an alternative format fact sheet and links of where to provide alternative format to all users.	Ongoing	ESO / HR Coordinator
Employees promote DFES emergency alerts in their publications to encourage people with disability, family, friends and carers to have a mobile phone on hand.	Ensure DFES emergency alert links are clear and regularly promote the integrated SMS register. Develop Emergency Alert fact sheet available on the website and in alternate formats.	Ongoing	CESM / ESO
Ensure that upgrades to the website are in a format suitable for people with disability and readable with screen-readers and other assistive technology.	Regularly audit the website to ensure the format is accessible. Invite persons with disability, groups and disability services to assist in auditing our website for accessibility and recommendations.	Ongoing	ESO
Provide readily accessible information regarding services, facilities and customer feedback in an appropriate format and using clear and concise language.	Use social media and the Shire website to provide access and information regarding services, facilities and to promote customer feedback points.	Ongoing	ESO / CDO / EDO
Establish an internal committee to determine the most appropriate, up to date methods for providing accessible information to our stakeholders with disability, low literacy, language barriers or other communication difficulties.	Establish a committee of applicable staff to audit existing methods and to workshop best practice to providing information to stakeholders with disability, low literacy, language barriers or other communication difficulties.	Ongoing	HR Coordinator

Outcome 4: People with disability receive the same level and quality of service from the employees of the Shire of Chittering as other people receive.			
Strategy	Task	Task Timeline	Responsibility
Ensure that staff involved in front line customer service roles receive additional training on appropriate communication techniques and personal interaction skills.	Include specialised training in individual training programs.	Ongoing	HR Coordinator
Seek and act on feedback from the annual customer satisfaction survey in order to improve customer service for people with disability.	Review annual customer satisfaction survey in relation to customer service for people with disability.	Ongoing	EMCS
Review and if necessary, develop policies and procedures for improving service accessibility to people with disability to ensure that they receive the same level of service as others.	Review policies and procedures to ensure improved service and accessibility for persons with disability.	Primary Review to be completed by December 2019 / Ongoing	Executive Managers/ HR Coordinator
Ensure professional development and support is available for staff providing services to people with disability.	Include professional development training options relating to persons with disability.	December 2019 / Ongoing	HR Coordinator
Include disability awareness training as part of induction.	Include in induction.	Ongoing	HR Coordinator

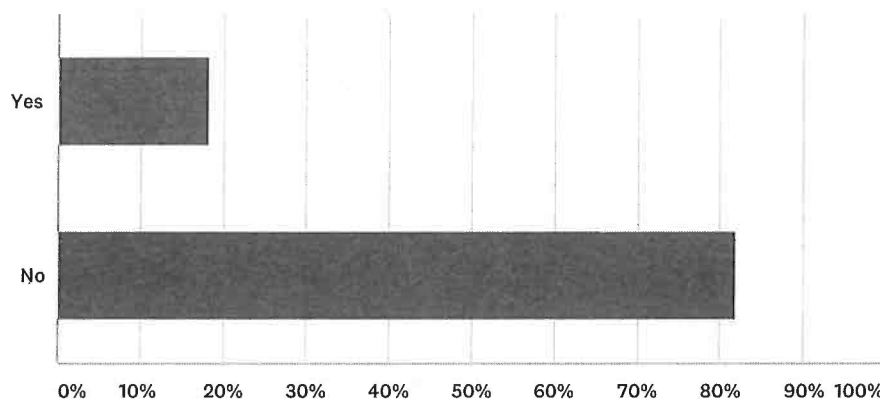
Outcome 5: People with disability have the same opportunities as other people to make complaints to the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Ensure people with disability are provided an opportunity to comment on facilities, services and events.	Ensure community consultation targets persons with disability by sending direct links to surveys via social media and the Shire website.	Implemented / ongoing	ESO / CDO / EDO
Improve staff knowledge of complaint handling from people with disability by including Accessible Information Training Package in the induction.	Develop a plain English complaint handling process for persons with disability and train staff on this process. Include complaint handling in the Shire induction.	Reviewed annually	HR Coordinator
Develop and implement Access and Inclusion feedback form.	Develop and implement specialised form.	Implemented / ongoing	HR Coordinator
Monitor complaints and feedback received to identify areas for improving accessibility for people with disability.	Develop a complaints database including identifying markers for improving accessibility for people with disability.	Implemented / ongoing	HR Coordinator
Regularly promote in newsletter contact details to promote and encourage community feedback relating to Access and Inclusion plan.	Send newsletters directly to mailing list for persons with disability, disability service organisations and groups.	December 2018 / Ongoing	ESO / CDO / EDO

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Involve disability service providers in a review of Guidelines for Community Consultation, to ensure they adequately address the needs of people with disability.	Invite comments from disability service providers and groups relating to guidelines for community consultation and make amendments as necessary.	Implemented / ongoing	HR Coordinator
Provide sufficient notice of meetings, suitable venues and an appropriate level of support to people with disability who are directly involved in consultation process.	Provide "save the date" information in various formats and ensure dates are listed on the Shire website updated regularly on social media.	Implemented / ongoing	ESO / CDO
Ensure consultation documents are available for comments and any outcome or findings are located on the website and in alternative formats on request.	Ensure documents are readily available and advertised on social media and the Shire website.	Ongoing	ESO
Develop a database of people with disability and their carers for consultation and information provision (people to be included only if permission is given for information to be used this way)	Develop a database of persons with disability and carers for consultation and information provision.	December 2018	CDO
Widely promote opportunities for consultation through; Newspapers Website Newsletters A Survey Mailing list for people with disability available from Community development Provide six to eight weeks feedback time for public consultation questionnaires.	Ensure broad range media forms are used for advertising and consultation surveys.	February 2018 & February 2022	ESO / CDO

Outcome 7: People with disability will have the same employment opportunities as other people at the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Review employment practices annually (Equal Employment Opportunity Plan) to ensure recruitment process and practices meet the requirement for the employment of people with disability.	Review recruitment procedures and practices at least annually.	June 2018	HR Coordinator
Conduct regular education/information sessions for managers to improve awareness.	Conduct annual information sessions / workshops relating to access and inclusion.	Annually	HR Coordinator
Provide entry level employment and pathways through on-the-job training opportunities (e.g. work experience placements for people with disability, casual work)	Develop a volunteer program to include opportunities for persons with disability as far as practicable. Promote volunteer and work experience programs using social media and the Shire website.	Ongoing	HR Coordinator
New employees are encouraged to complete a confidential Diversity Questionnaire that captures information on disability and any associated workplace adjustments that need to be undertaken.	Include a confidential Diversity Questionnaire in new staff / volunteer induction packages. Encourage all new staff and volunteers to complete the Diversity Questionnaire.	Implemented / ongoing	HR Coordinator
Ensure job descriptions include clear and precise description of the tasks required to be undertaken for the advertised position.	Review all Position Descriptions to ensure they are clear and precise and written in plain English.	Primary review to be completed by June 2018 / Ongoing	HR Coordinator

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan?

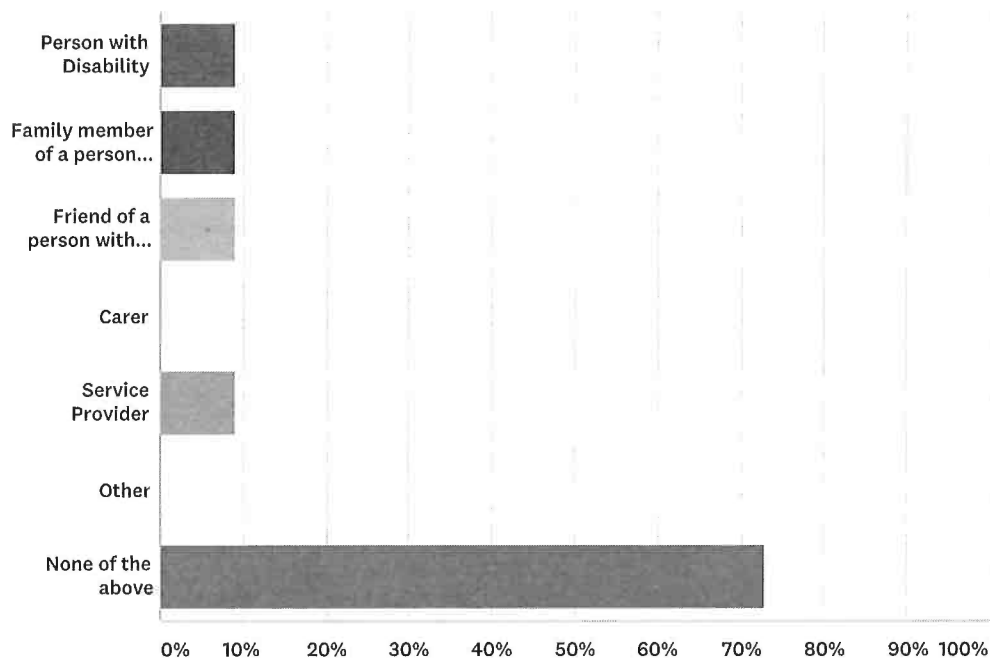
Answered: 11 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	18.18%	2
No	81.82%	9
Total Respondents: 11		

Q2 Do you identify as

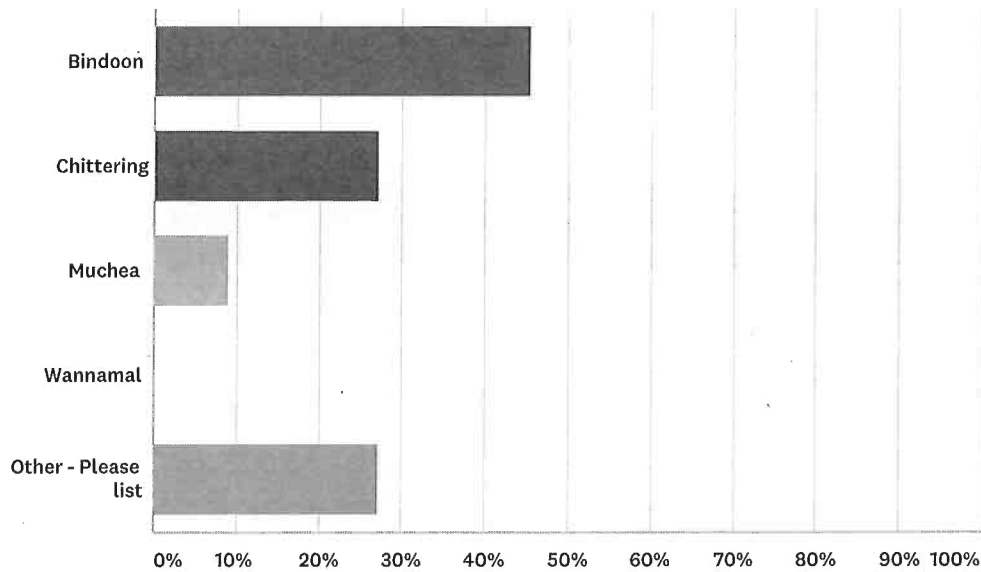
Answered: 11 Skipped: 0



ANSWER CHOICES	RESPONSES	
Person with Disability	9.09%	1
Family member of a person with disability	9.09%	1
Friend of a person with disability	9.09%	1
Carer	0.00%	0
Service Provider	9.09%	1
Other	0.00%	0
None of the above	72.73%	8
Total Respondents: 11		

Q3 Where do you live?

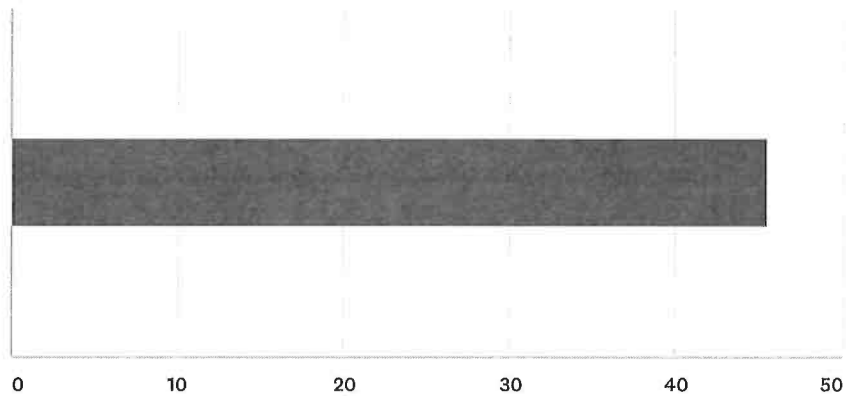
Answered: 11 Skipped: 0



ANSWER CHOICES	RESPONSES	
Bindoon	45.45%	5
Chittering	27.27%	3
Muchea	9.09%	1
Wannamal	0.00%	0
Other - Please list	27.27%	3
Total Respondents: 11		

Q4 How friendly do you think Shire staff are when interacting with people with disability

Answered: 10 Skipped: 1



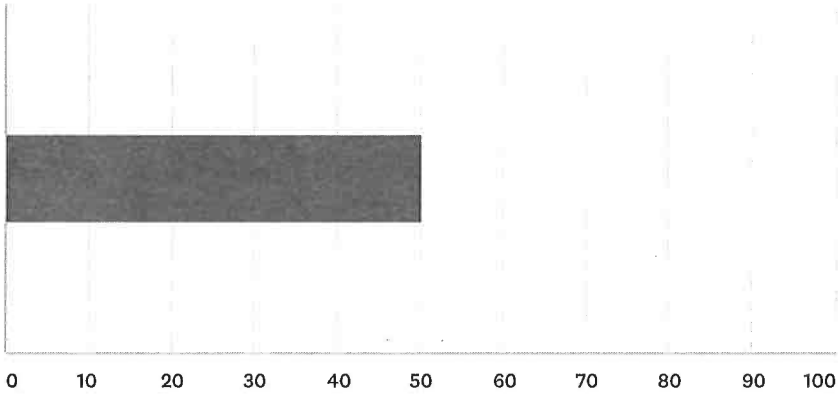
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	46	455	10
Total Respondents: 10			

Q5 Can you please provide comments for improvement.

Answered: 8 Skipped: 3

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc)

Answered: 10 Skipped: 1



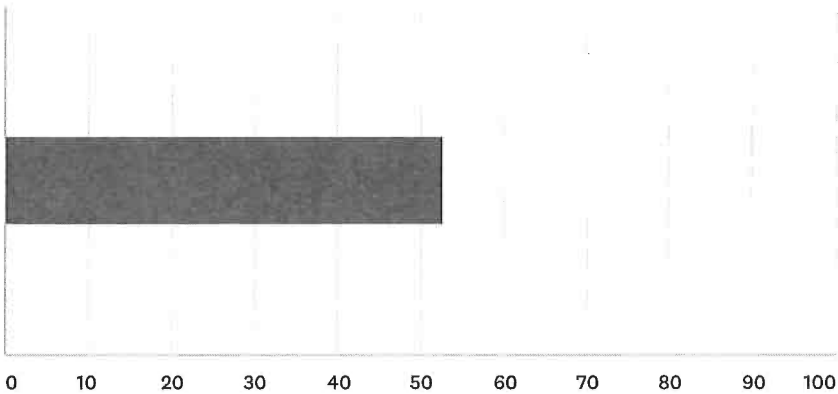
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	50	503	10
Total Respondents: 10			

Q7 Please provide comments for improvement.

Answered: 7 Skipped: 4

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc)

Answered: 11 Skipped: 0



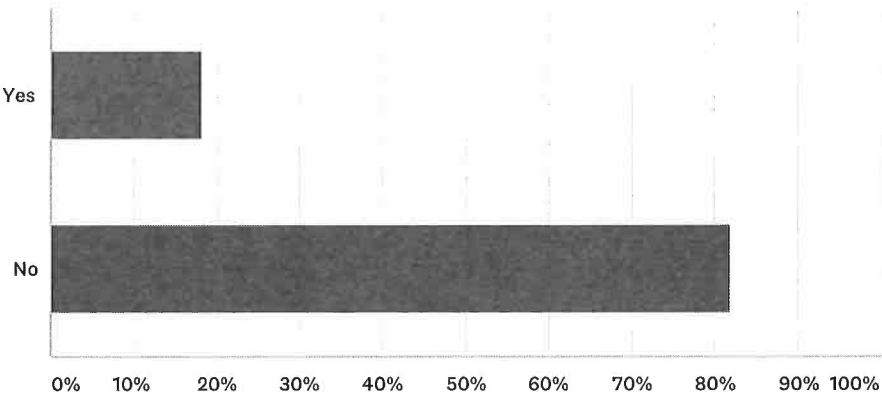
ANSWER CHOICES	AVERAGE NUMBER	TOTAL NUMBER	RESPONSES
	53	579	11
Total Respondents: 11			

Q9 Please provide comments for improvement.

Answered: 4 Skipped: 7

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability

Answered: 11 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	18.18%	2
No	81.82%	9
Total Respondents: 11		

Q11 Please provide comments for improvement.

Answered: 5 Skipped: 6

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Answered: 4 Skipped: 7

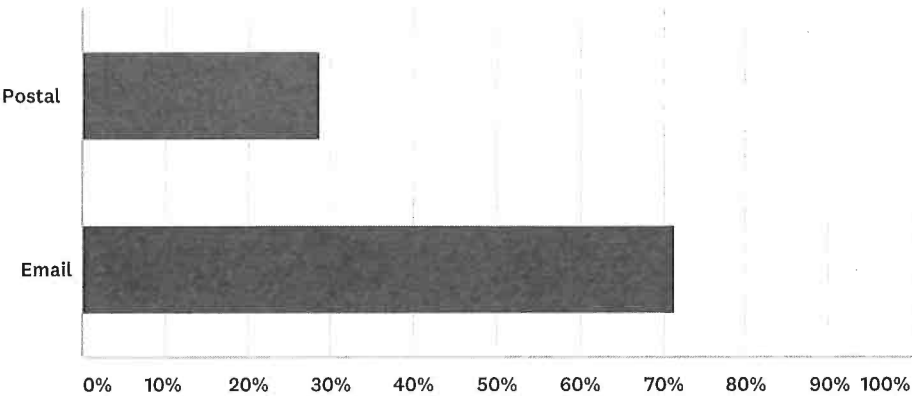
Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Answered: 3 Skipped: 8

ANSWER CHOICES	RESPONSES	
Name:	66.67%	2
Postal Address:	66.67%	2
Email:	100.00%	3

Q14 What is your preferred method of contact?

Answered: 7 Skipped: 4



ANSWER CHOICES	RESPONSES	
Postal	28.57%	2
Email	71.43%	5
Total Respondents: 7		

Your Community Your Say

SurveyMonkey

#1

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, March 29, 2018 11:31:34 AM
Last Modified: Thursday, March 29, 2018 11:35:57 AM
Time Spent: 00:04:23
IP Address: 60.228.18.193

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **Family member of a person with disability**

Q3 Where do you live? **Bindoon**

Q4 How friendly do you think Shire staff are when interacting with people with disability **53**

Q5 Can you please provide comments for improvement.

Better access for events eg

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **72**

Q7 Please provide comments for improvement. **Respondent skipped this question**

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **75**

Q9 Please provide comments for improvement. **Respondent skipped this question**

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability **No**

Q11 Please provide comments for improvement. **Respondent skipped this question**

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Email

Your Community Your Say

SurveyMonkey

#2

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Thursday, March 29, 2018 12:29:26 PM
Last Modified: Thursday, March 29, 2018 12:33:21 PM
Time Spent: 00:03:54
IP Address: 1.127.105.168

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? No

Q2 Do you identify as None of the above

Q3 Where do you live? Chittering

Q4 How friendly do you think Shire staff are when interacting with people with disability 64

Q5 Can you please provide comments for improvement.

Really need to get some attractions in Bindeon to get visitors to visit . Example love the tavern , but needs some good grub also a safe play area

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) 100

Q7 Please provide comments for improvement. Respondent skipped this question

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) 49

Q9 Please provide comments for improvement. Respondent skipped this question

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability No

Q11 Please provide comments for improvement.

Respondent skipped this question

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Postal

Your Community Your Say

SurveyMonkey

#3

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, April 03, 2018 2:53:14 PM
Last Modified: Tuesday, April 03, 2018 2:56:16 PM
Time Spent: 00:03:02
IP Address: 139.130.126.6

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **None of the above**

Q3 Where do you live? **Other - Please list**

Q4 How friendly do you think Shire staff are when interacting with people with disability **33**

Q5 Can you please provide comments for improvement.

No

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **30**

Q7 Please provide comments for improvement.

No

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **40**

Q9 Please provide comments for improvement.

No

Your Community Your Say

SurveyMonkey

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability

No

Q11 Please provide comments for improvement.

No

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

No

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Email

Your Community Your Say

SurveyMonkey

#4

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, April 04, 2018 9:19:28 AM
Last Modified: Wednesday, April 04, 2018 9:22:21 AM
Time Spent: 00:02:52
IP Address: 49.196.1.222

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? No

Q2 Do you identify as None of the above

Q3 Where do you live? Chittering

Q4 How friendly do you think Shire staff are when interacting with people with disability 50

Q5 Can you please provide comments for improvement.

Fix the lighting and the road on entry into merryville downs

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) 47

Q7 Please provide comments for improvement.

Fix the entry into merryville

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) 46

Q9 Please provide comments for improvement.

Fix the entry into merryville downs

Your Community Your Say

SurveyMonkey

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability

No

Q11 Please provide comments for improvement.

Fix the entry into merryville downs

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Fix the entry into merryville downs

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Respondent skipped this question

Your Community Your Say

SurveyMonkey

#5

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, April 04, 2018 12:28:20 PM
Last Modified: Wednesday, April 04, 2018 12:39:21 PM
Time Spent: 00:11:00
IP Address: 58.7.167.212

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **None of the above**

Q3 Where do you live? **Bindoon**

Q4 How friendly do you think Shire staff are when interacting with people with disability **Respondent skipped this question**

Q5 Can you please provide comments for improvement.

Not in a position to make any comments as never seen Staff in contact with someone with a Disability

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **Respondent skipped this question**

Q7 Please provide comments for improvement.

never had to push a wheelchair anywhere in Bindoon

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **34**

Q9 Please provide comments for improvement.

Never seen any notices anywhere for the folk with Disabilities on where they can have from the Shire

Your Community Your Say

SurveyMonkey

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability

Yes

Q11 Please provide comments for improvement.

Many of the folk would not be Have a Computer, they need to be sent everything in the mail. Is there a Register for all Disabled Residence.

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Name:

Jane Righton

Postal Address:

184 Forresthills Pde Bindoon 6502

Email:

janerighton@westnet.com.au

Q14 What is your preferred method of contact?

Postal

Your Community Your Say

SurveyMonkey

#6

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, April 21, 2018 7:12:52 PM
Last Modified: Saturday, April 21, 2018 7:14:51 PM
Time Spent: 00:01:59
IP Address: 101.186.96.141

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **Person with Disability**

Q3 Where do you live? **Muchea**

Q4 How friendly do you think Shire staff are when interacting with people with disability **0**

Q5 Can you please provide comments for improvement. **Respondent skipped this question**

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **49**

Q7 Please provide comments for improvement. **Respondent skipped this question**

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **54**

Q9 Please provide comments for improvement. **Respondent skipped this question**

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability **No**

Q11 Please provide comments for improvement. **Respondent skipped this question**

Your Community Your Say

SurveyMonkey

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Respondent skipped this question

Your Community Your Say

SurveyMonkey

#7

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, April 30, 2018 7:40:13 AM
Last Modified: Monday, April 30, 2018 7:51:32 AM
Time Spent: 00:11:18
IP Address: 121.215.9.29

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **Yes**

Q2 Do you identify as **Friend of a person with disability**
Service Provider

Q3 Where do you live? **Bindoon**

Q4 How friendly do you think Shire staff are when interacting with people with disability **51**

Q5 Can you please provide comments for improvement. **Respondent skipped this question**

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **36**

Q7 Please provide comments for improvement.

PO entry requires automatic opening door.

Brockman Centre grounds very dangerous and difficult to traverse with walkers and visitors using walking sticks.

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **62**

Q9 Please provide comments for improvement. **Respondent skipped this question**

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability **No**

Your Community Your Say

SurveyMonkey

Q11 Please provide comments for improvement.

Respondent skipped this question

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Name:

Chris Waldie

Postal Address:

283 Forrest Hills Parade

Email:

waldiec2@bigpond.com

Q14 What is your preferred method of contact?

Email

Your Community Your Say

SurveyMonkey

#8

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Monday, April 30, 2018 6:44:53 PM
Last Modified: Monday, April 30, 2018 8:40:48 PM
Time Spent: 01:55:54
IP Address: 1.126.107.13

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? No

Q2 Do you identify as None of the above

Q3 Where do you live? Bindoon

Q4 How friendly do you think Shire staff are when interacting with people with disability 5

Q5 Can you please provide comments for improvement.

I attended the Swagfest on Sunday April 29. It was a great day. I was disappointed that the grounds were in such bad shape. The organisers had done a fantastic job cleaning the area of debris and all centres have easy accessible footways around their buildings but the parking area and grounds are an accident waiting to happen. Uneven ground and gravel are a health and safety issue. Apparently this has been brought to the attention of the Shire of Chittering. It is bad enough for an abled bodied person to walk around without slipping, for someone elderly or with a disability it is treacherous.

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) 5

Q7 Please provide comments for improvement. Respondent skipped this question

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) 5

Q9 Please provide comments for improvement.

As i am not a person with a disability or a carer i cannot comment.

Your Community Your Say

SurveyMonkey

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability

No

Q11 Please provide comments for improvement.

N.A

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

It would depend on their qualifications. If they are able to do the job they should have the same opportunities as any other person.

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Email:

Silvioborg@bigpond.com

Q14 What is your preferred method of contact?

Email

Your Community Your Say

SurveyMonkey

#9

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, May 01, 2018 9:01:30 AM
Last Modified: Tuesday, May 01, 2018 9:06:41 AM
Time Spent: 00:05:11
IP Address: 58.7.101.77

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **None of the above**

Q3 Where do you live? **Bindoon**

Q4 How friendly do you think Shire staff are when interacting with people with disability **69**

Q5 Can you please provide comments for improvement.

Assist post operative patients with personal assistance and domestic assistance when they return home from procedure/s

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **71**

Q7 Please provide comments for improvement.

permit volunteers to assist elderly persons needing company, some domestic work etc. I was interested in Silver Chain but no-one ever got back to me.

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **71**

Q9 Please provide comments for improvement. **Respondent skipped this question**

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability **No**

Your Community Your Say

SurveyMonkey

Q11 Please provide comments for improvement.

Respondent skipped this question

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Email

Your Community Your Say

SurveyMonkey

#10

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Saturday, May 05, 2018 10:51:52 PM
Last Modified: Saturday, May 05, 2018 10:54:52 PM
Time Spent: 00:03:00
IP Address: 101.186.45.187

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? **No**

Q2 Do you identify as **None of the above**

Q3 Where do you live? **Other - Please list**

Q4 How friendly do you think Shire staff are when interacting with people with disability **50**

Q5 Can you please provide comments for improvement. **Respondent skipped this question**

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) **18**

Q7 Please provide comments for improvement.

Bindoon shops are not easy to access in a wheelchair I would imagine

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) **50**

Q9 Please provide comments for improvement. **Respondent skipped this question**

Q10 Are you aware of any particular barrier or issue faced by people who reside within the shire who have a disability **No**

Your Community Your Say

SurveyMonkey

Q11 Please provide comments for improvement.

Respondent skipped this question

Q12 Gaining employment helps people with disability to feel more independent. Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

Respondent skipped this question

Q13 Would you like to receive notifications about disability initiatives and improvements relating to Chittering? If yes please complete the below fields.

Respondent skipped this question

Q14 What is your preferred method of contact?

Respondent skipped this question

Your Community Your Say

SurveyMonkey

#11

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Wednesday, May 09, 2018 11:42:02 AM
Last Modified: Wednesday, May 09, 2018 12:01:47 PM
Time Spent: 00:19:44
IP Address: 116.212.193.188

Page 1: Disability Access and Inclusion Survey 2018

Q1 1. Are you aware that the Shire of Chittering has a Disability Access and Inclusion Plan? Yes

Q2 Do you identify as None of the above

Q3 Where do you live? Other - Please list
Chittering

Q4 How friendly do you think Shire staff are when interacting with people with disability 80

Q5 Can you please provide comments for improvement.

Unsure as I haven't had to deal with them regarding disability, but generally the staff are friendly.

Q6 How physically accessible do you think the Shire buildings and infrastructure are for people with disability? (Please consider Shire run/managed events and access to parks, halls, toilet facilities, gardens, footpaths etc) 75

Q7 Please provide comments for improvement.

Lower Chittering Hall is not disability friendly, the other buildings seem to be physically accessible

Q8 How accessible do you think the Shire information is for people with disability? (for example Public Notices, Event Flyers, Election Information, Annual Reports, Service Plans etc) 93

Q9 Please provide comments for improvement. Respondent skipped this question



4. How friendly do you think the Shire's staff are when interacting with people with disability?

On a scale of 1-10 (10 being the highest) please indicate how your experiences have been

1 _____ 5 _____ 10

Please provide comments for improvement

CANT REALLY COMMENT ON THIS!
HAVE NOT HAD EXPERIENCE HERE.

5. How physically accessible do you think the Shire's buildings and infrastructure are for people with disability?

(Please think about Shire run/managed events and access to parks, halls, footpaths, buildings, toilets, gardens parking etc)

On a scale of 1-10 (10 being the highest) please indicate how your experiences have been

1 _____ 5 7/8 _____ 10

Please provide comments for improvement

LIKING WHAT I'M SEEING. IT APPEARS
THE SHIRE IS GETTING ON BOARD
WITH THESE ISSUES!

6. How accessible do you think the Shire's information is for people with disability?

(Please think about emails, flyers, signage, website social media, radio etc)

On a scale of 1-10 (10 being the highest) please indicate how your experiences have been

1 _____ 5 6/7 _____ 10

Please provide comments for improvement

FEEDBACK FROM FRIENDS IS POSITIVE
REGARDING SHIRES INFORMATION.
FLYERS + SIGNAGE ALWAYS USEFUL.



7. Are you aware of any particular barrier or issue faced by people who reside within the Shire who have a disability?

- ☐ No
☐ Yes

UNSURE!

Please provide comments for improvement

MAYBE SET UP A MORNING TEA GET TOGETHER FOR (SPECIAL PEOPLE) DISABLE FOLK TO DISCUSS IDEAS AND ISSUES. A MEETING PLACE
 FERGUSON HOUSE ?

8. Gaining employment helps people with disability to feel more independent.

Do you have any suggestions on how the Shire can help to provide employment opportunities for community members with disability?

SET UP A GET TOGETHER WITH THESE PEOPLE AND ASK THEIR OPINIONS!

9. Would you like to receive notifications about disability initiatives and improvements of the Shire of Chittering?

If so please provide your details:

Name:

N. HART.

Postal Address

P.O. BOX 82 BINDOON 6502

Email:

N/A

Mobile

0416361844

Preferred method of contact

☐ Email

☐ Mobile

☒ Post

Thank you for your feedback which will help our organisation to develop strategies to incorporate improved access and inclusion into our plans for the future.





MONTHLY FINANCIAL REPORT
(Containing the Statement of Financial Activity)
For the Period Ended 31 May 2018

LOCAL GOVERNMENT ACT 1995

LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

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Date prepared: 18/06/18

SHIRE OF CHITTERING
Information Summary
For the Period Ended 31 May 2018

Key Information

Report Purpose

This report is prepared to meet the requirements of *Local Government (Financial Management) Regulations 1996, Regulation 34*.

Overview

Summary reports and graphical progressive graphs are provided on pages 2 - 3.

Statement of Financial Activity by Reporting Program

Is presented on page 6 and shows a surplus as at 31 May 2018 of \$1,811,527.

Items of Significance

The material variance adopted by the Shire of Chittering for the 2017/18 year is \$10,000 or 10% whichever is the greater. The following selected items have been highlighted due to the amount of the variance to the budget or due to the nature of the revenue/expenditure. A full listing and explanation of all items considered of material variance is disclosed in Note 2.

Capital Expenditure

Infrastructure Assets - Roads	▼	(\$555,583)	Works delayed
Plant and Equipment	▼	(\$274,124)	Purchases delayed
Land and Buildings	▼	(\$656,290)	Works delayed
Infrastructure Assets - Footpaths	▼	(\$14,271)	Purchases delayed

Capital Revenue

Non-operating Grants, Subsidies and Contributions	▲	\$15,299	Grants received earlier than anticipated
Proceeds from Disposal of Assets		\$0	Sale price for Loader higher than expected

	% Collected / Completed	Annual Budget	YTD Budget	YTD Actual
Significant Projects				
Lot 215 Great Northern Highway Bindoon	100%	\$ 76,966	\$ 76,966	\$ 76,966
Muchea Hall Netball Courts Resurfacing (Capital)	100%	\$ 40,875	\$ 40,875	\$ 40,875
Sandown Park Ablution/Shower Block	73%	\$ 150,500	\$ 137,940	\$ 110,448
Lot 168 Binda Place	100%	\$ 695,544	\$ -	\$ 695,825
Administration Building Upgrade	2%	\$ 48,600	\$ -	\$ 1,213
Records Storage Donga	98%	\$ 27,380	\$ 27,380	\$ 26,831
CH5940 Komatsu Loader 2017 WA250PZ 6 Wheel (P1:	100%	\$ 250,310	\$ 250,310	\$ 250,310
Admin Server/IT Upgrade (Capital)	76%	\$ 130,000	\$ -	\$ 98,360
Grants, Subsidies and Contributions				
Operating Grants, Subsidies and Contributions	101%	\$ 1,253,118	\$ 1,051,142	\$ 1,269,090
Non-operating Grants, Subsidies and Contributions	26%	\$ 1,287,259	\$ 317,842	\$ 333,141
	63%	\$ 2,540,377	\$ 1,368,984	\$ 1,602,231
Rates Levied	98%	\$ 5,433,286	\$ 5,433,285	\$ 5,344,553

% Compares Current YTD Actuals to Annual Budget

Financial Position		Prior Year 31 May 2017	Current Year 31 May 2018
Adjusted Net Current Assets	85%	\$ 2,140,767	\$ 1,811,740
Cash and Equivalent - Unrestricted	88%	\$ 2,189,976	\$ 1,918,082
Cash and Equivalent - Restricted	91%	\$ 1,774,512	\$ 1,611,458
Receivables - Rates	142%	\$ 250,953	\$ 355,795
Receivables - Other	96%	\$ 159,191	\$ 153,020
Payables	890%	\$ 22,835	\$ 203,225

% Compares Current YTD Actuals to Prior Year Actuals at the same time

Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

Preparation

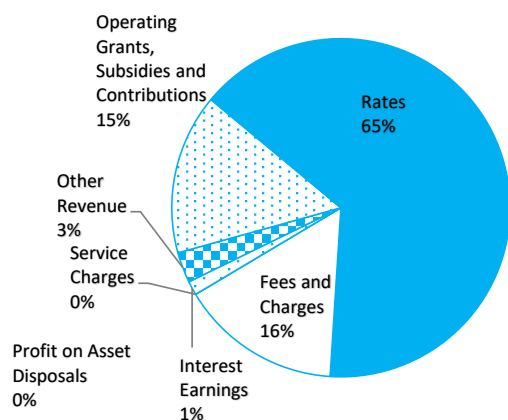
Prepared by: Rhona Hawkins

Reviewed by: Rhona Hawkins

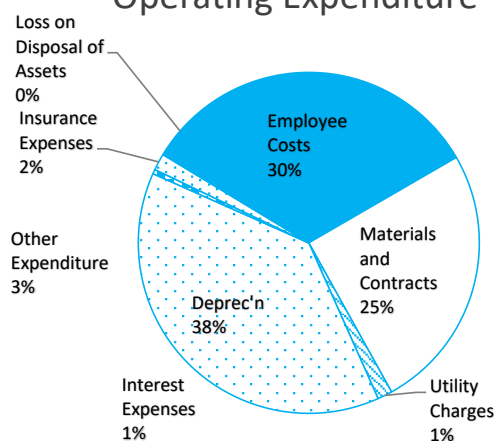
Date prepared: 18/06/18

SHIRE OF CHITTERING
Information Summary
For the Period Ended 31 May 2018

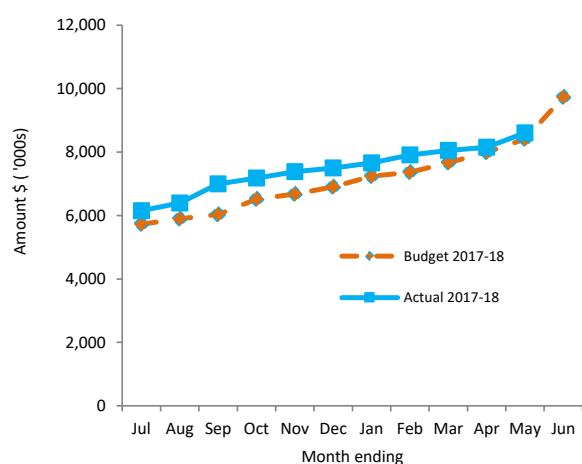
Operating Revenue



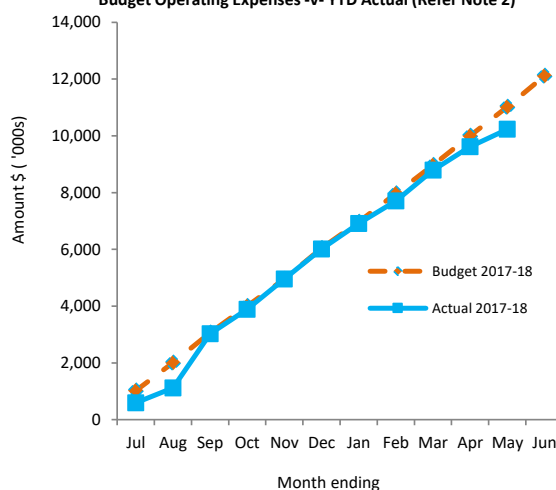
Operating Expenditure



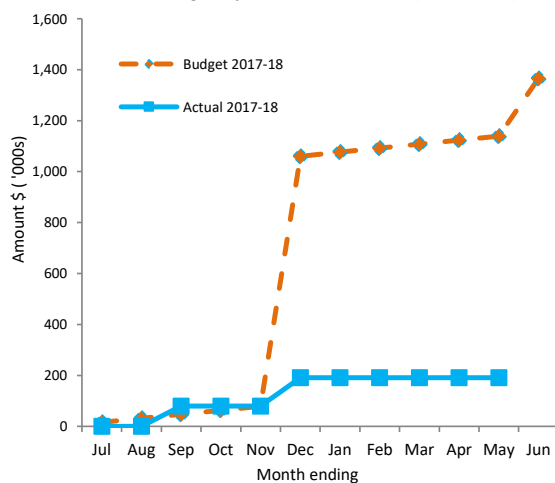
Budget Operating Revenues -v- Actual (Refer Note 2)



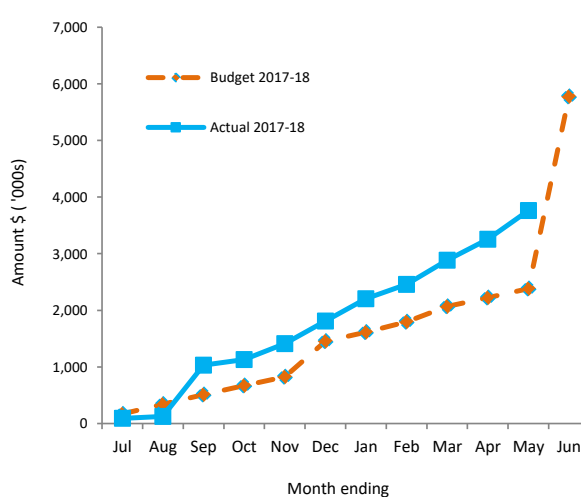
Budget Operating Expenses -v- YTD Actual (Refer Note 2)



Budget Capital Revenue -v- Actual (Refer Note 2)



Budget Capital Expenses -v- Actual (Refer Note 2)



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

SHIRE OF CHITTERING
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 31 May 2018

8446052

	77485	Adopted	Amended Annual Budget	Amended YTD Budget	YTD Actual	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼
	Note	Annual Budget	(d)	(a)	(b)	\$	%	
Opening Funding Surplus(Deficit)	3	\$ 2,471,033	\$ 2,433,123	\$ 2,433,123	\$ 2,433,123	\$ 0	0%	
Revenue from operating activities								
Governance		12,558	53,908	41,603	43,836	2,233	5%	▲
General Purpose Funding - Rates	9	5,435,077	5,433,286	5,433,285	5,344,553	(88,732)	(2%)	▼
General Purpose Funding - Other		836,690	785,870	770,285	773,201	2,916	0%	▲
Law, Order and Public Safety		514,360	519,772	446,794	436,998	(9,796)	(2%)	▼
Health		57,265	44,680	40,942	46,517	5,575	14%	▲
Education and Welfare		25,775	18,703	11,585	16,306	4,721	41%	▲
Housing		170,155	144,166	132,941	132,086	(855)	(1%)	▼
Community Amenities		971,199	974,969	895,926	966,809	70,883	8%	▲
Recreation and Culture		47,599	27,470	24,699	16,773	(7,926)	(32%)	▼
Transport		107,728	115,272	112,062	327,599	215,537	192%	▲
Economic Services		249,458	255,433	121,915	121,004	(911)	(1%)	▼
Other Property and Services		52,500	72,523	62,702	46,259	(16,443)	(26%)	▼
		8,480,364	8,446,052	8,094,739	8,271,940			
Expenditure from operating activities								
Governance		(852,068)	(877,926)	(789,082)	(457,803)	331,279	42%	▲
General Purpose Funding		(238,335)	(236,864)	(218,763)	(179,463)	39,300	18%	▲
Law, Order and Public Safety		(1,263,318)	(1,283,508)	(1,179,984)	(1,062,746)	117,238	10%	▲
Health		(365,004)	(357,232)	(330,067)	(276,635)	53,432	16%	▲
Education and Welfare		(106,108)	(95,173)	(84,417)	(56,423)	27,994	33%	▲
Housing		(337,343)	(332,233)	(294,537)	(256,269)	38,268	13%	▲
Community Amenities		(2,158,358)	(2,134,767)	(1,961,618)	(1,711,669)	249,949	13%	▲
Recreation and Culture		(1,310,548)	(1,181,043)	(1,078,007)	(935,971)	142,036	13%	▲
Transport		(4,503,252)	(4,558,159)	(4,184,572)	(4,004,348)	180,224	4%	▲
Economic Services		(947,312)	(986,975)	(821,032)	(604,616)	216,416	26%	▲
Other Property and Services		(15,078)	(68,947)	(83,171)	(684,986)	(601,815)	(724%)	▼
		(12,096,724)	(12,112,827)	(11,025,250)	(10,230,928)			
Operating activities excluded from budget								
Add back Depreciation		4,629,753	4,629,753	4,243,789	3,919,700	(324,089)	(8%)	▼
Adjust (Profit)/Loss on Asset Disposal	8	62,706	7,168	4,219	(28,000)	(32,219)	(764%)	▼
Movement in Leave Reserve (Added Back)		0	41,913	0	1,283	1,283		▲
Movement in Deferred Pensioner Rates/ESL		0	16,492	0	16,492	16,492		▲
Movement in Employee Benefit Provisions		0	(211)	0	(211)	(211)		▼
Rounding Adjustments		0	0	0	0	0		
Adjustment in Fixed Assets		0	0	0	0	0		
Amount attributable to operating activities		1,076,099	1,028,340	1,317,497	1,950,276			
Investing Activities								
Non-operating Grants, Subsidies and Contributions	11	1,337,484	1,287,259	317,842	333,141	15,299	5%	▲
Proceeds from Disposal of Assets	8	185,727	169,181	111,000	111,000	0	0%	
Land Held for Resale	13	0	0	0	0	0		
Land and Buildings	13	(1,224,200)	(1,149,017)	(380,313)	(1,036,603)	(656,290)	(173%)	▼
Plant and Equipment	13	(972,724)	(801,124)	(280,397)	(554,521)	(274,124)	(98%)	▼
Furniture and Equipment	13	0	0	0	0	0		
Infrastructure Assets - Roads	13	(2,610,781)	(2,417,698)	(1,233,045)	(1,788,628)	(555,583)	(45%)	▼
Infrastructure Assets - Bridges	13	(219,548)	(219,548)	(201,223)	(63,310)	137,913	69%	▲
Infrastructure Assets - Footpaths	13	(137,500)	(156,740)	(136,763)	(151,034)	(14,271)	(10%)	▼
Infrastructure Assets - Drainage	13	0	0	0	0	0		
Infrastructure Assets - Parks & Ovals	13	(47,200)	(40,000)	0	(29,488)	(29,488)		▼
Infrastructure Assets - Airports	13	0	0	0	0	0		
Infrastructure Assets - Sewerage	13	0	0	0	0	0		
Infrastructure Assets - Other	13	0	0	0	0	0		
Amount attributable to investing activities		(3,688,742)	(3,327,687)	(1,802,899)	(3,179,444)			
Financing Activities								
Proceeds from New Debentures		845,000	845,000	845,000	745,000	(100,000)	12%	▼
Proceeds from Advances		0	0	0	0	0		
Self-Supporting Loan Principal		0	0	0	0	0		
Transfer from Reserves	7	286,607	351,669	182,975	0	(182,975)	100%	▼
Advances to Community Groups		0	0	0	0	0		
Repayment of Debentures	10	(132,769)	(132,769)	(81,347)	(116,088)	(34,741)	(43%)	▼
Transfer to Reserves	7	(857,228)	(857,228)	(69,150)	(21,341)	47,809	69%	▲
Amount attributable to financing activities		141,610	206,672	877,478	607,572			
Closing Funding Surplus(Deficit)	3	(0)	340,448	2,825,199	1,811,527			

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF CHITTERING
STATEMENT OF FINANCIAL ACTIVITY
(By Nature or Type)
For the Period Ended 31 May 2018

		Adopted Annual Budget	Amended Annual Budget	Amended YTD Budget (a)	YTD Actual (b)	Var. \$ (b)-(a)	Var. % (b)-(a)/(a)	Var. ▲▼	Significant Var. \$
	Note	\$	\$	\$	\$	\$	%		
Opening Funding Surplus (Deficit)	3	2,471,033	2,433,123	2,433,123	2,433,123	0	0%		
Revenue from operating activities									
Rates	9	5,435,077	5,433,286	5,433,285	5,344,553	(88,732)	(2%)	▼	
Operating Grants, Subsidies and Contributions	11	1,377,473	1,253,118	1,051,142	1,269,090	217,948	21%	▲	\$
Fees and Charges		1,389,012	1,312,646	1,199,739	1,276,067	76,328	6%	▲	
Service Charges		0	0	0	0	0			
Interest Earnings		140,602	136,148	124,784	110,381	(14,403)	(12%)	▼	\$
Other Revenue		138,200	282,854	257,789	241,413	(16,376)	(6%)	▼	
Profit on Disposal of Assets	8	0	28,000	28,000	28,000	0	0%		
		8,480,364	8,446,052	8,094,739	8,269,505				
Expenditure from operating activities									
Employee Costs		(3,210,283)	(3,202,347)	(2,938,718)	(3,095,303)	(156,585)	(5%)	▼	
Materials and Contracts		(3,427,067)	(3,463,520)	(3,107,639)	(2,587,771)	519,868	17%	▲	\$
Utility Charges		(144,664)	(148,879)	(141,296)	(143,266)	(1,970)	(1%)	▼	
Depreciation on Non-Current Assets		(4,629,753)	(4,629,753)	(4,243,789)	(3,919,700)	324,089	8%	▲	
Interest Expenses		(67,264)	(67,264)	(49,606)	(43,878)	5,728	12%	▲	\$
Insurance Expenses		(177,206)	(172,012)	(167,640)	(161,814)	5,826	3%	▲	
Other Expenditure		(377,781)	(393,884)	(344,343)	(278,984)	65,359	19%	▲	\$
Loss on Disposal of Assets	8	(62,706)	(35,168)	(32,219)	0	32,219	100%	▲	\$
		(12,096,724)	(12,112,827)	(11,025,250)	(10,230,716)				
Operating activities excluded from budget									
Add back Depreciation		4,629,753	4,629,753	4,243,789	3,919,700	(324,089)	(8%)	▼	
Adjust (Profit)/Loss on Asset Disposal	8	62,706	7,168	4,219	(28,000)	(32,219)	(764%)	▼	\$
Movement in Leave Reserve (Added Back)		0	41,913	0	1,283	1,283		▲	
Movement in Deferred Pensioner Rates/ESL		0	16,492	0	16,492	16,492		▲	\$
Movement in Employee Benefit Provisions		0	(211)	0	(211)	(211)		▼	
Rounding Adjustments		0	0	0	0	0			
Adjustment in Fixed Assets		0	0	0	0	0			
Amount attributable to operating activities		1,076,099	1,028,340	1,317,497	1,948,053				
Investing activities									
Grants, Subsidies and Contributions	11	1,337,484	1,287,259	317,842	333,141	15,299	5%	▲	
Proceeds from Disposal of Assets	8	185,727	169,181	111,000	111,000	0	0%		
Land Held for Resale	13	0	0	0	0	0			
Land and Buildings	13	(1,224,200)	(1,149,017)	(380,313)	(1,036,603)	(656,290)	(173%)	▼	\$
Plant and Equipment	13	(972,724)	(801,124)	(280,397)	(554,521)	(274,124)	(98%)	▼	\$
Furniture and Equipment	13	0	0	0	0	0			
Infrastructure Assets - Roads	13	(2,610,781)	(2,417,698)	(1,233,045)	(1,788,628)	(555,583)	(45%)	▼	\$
Infrastructure Assets - Bridges	13	(219,548)	(219,548)	(201,223)	(63,310)	137,913	69%	▲	\$
Infrastructure Assets - Footpaths	13	(137,500)	(156,740)	(136,763)	(151,034)	(14,271)	(10%)	▼	\$
Infrastructure Assets - Drainage	13	0	0	0	0	0			
Infrastructure Assets - Parks & Ovals	13	(47,200)	(40,000)	0	(29,488)	(29,488)		▼	\$
Infrastructure Assets - Airports	13	0	0	0	0	0			
Infrastructure Assets - Sewerage	13	0	0	0	0	0			
Infrastructure Assets - Other	13	0	0	0	0	0			
Amount attributable to investing activities		(3,688,742)	(3,327,687)	(1,802,899)	(3,179,444)				
Financing Activities									
Proceeds from New Debentures		845,000	845,000	845,000	745,000	(100,000)	(12%)	▼	\$
Proceeds from Advances		0	0	0	0	0			
Self-Supporting Loan Principal		0	0	0	0	0			
Transfer from Reserves	7	286,607	351,669	182,975	0	(182,975)	(100%)	▼	\$
Advances to Community Groups		0	0	0	0	0			
Repayment of Debentures	10	(132,769)	(132,769)	(81,347)	(116,088)	(34,741)	(43%)	▼	\$
Transfer to Reserves	7	(857,228)	(857,228)	(69,150)	(21,341)	47,809	69%	▲	\$
Amount attributable to financing activities		141,610	206,672	877,478	607,572				
Closing Funding Surplus (Deficit)	3	(0)	340,448	2,825,199	1,809,304				

▲ ▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.

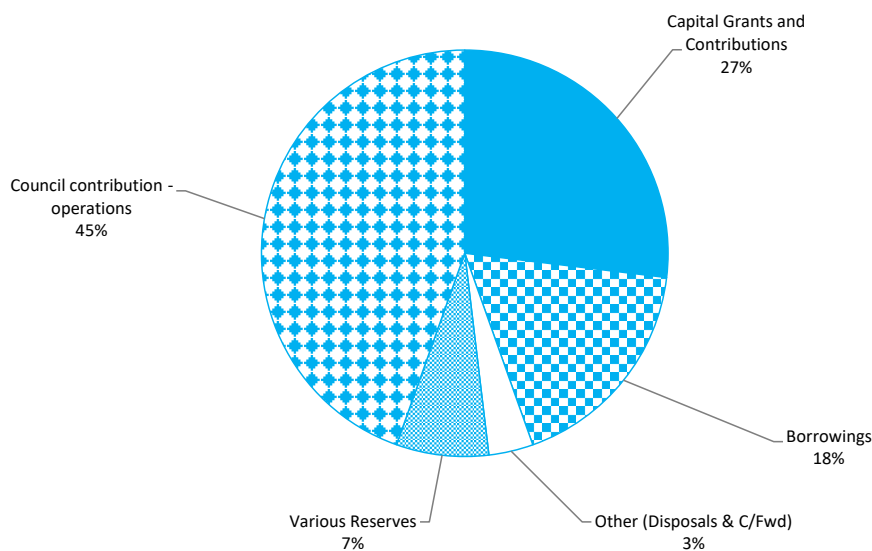
This statement is to be read in conjunction with the accompanying Financial Statements and notes.

SHIRE OF CHITTERING
STATEMENT OF CAPITAL ACQUISITIONS AND CAPITAL FUNDING
For the Period Ended 31 May 2018

Capital Acquisitions

	Note	YTD Actual New/ Upgrade (a)	YTD Actual (Renewal Expenditure) (b)	YTD Budget (d)	Amended Annual Budget	Adopted Annual Budget	YTD Actual Total (c) = (a)+(b)	Variance (d) - (c)
		\$	\$	\$	\$	\$	\$	\$
Land Held for Resale	13	0	0	0	0	0	0	0
Land and Buildings	13	0	1,036,603	380,313	1,149,017	1,224,200	1,036,603	656,290
Plant and Equipment	13	0	554,521	280,397	801,124	972,724	554,521	274,124
Furniture and Equipment	13	0	0	0	0	0	0	0
Infrastructure Assets - Roads	13	0	1,788,628	1,233,045	2,417,698	2,610,781	1,788,628	555,583
Infrastructure Assets - Bridges	13	0	63,310	201,223	219,548	219,548	63,310	(137,913)
Infrastructure Assets - Footpaths	13	0	151,034	136,763	156,740	137,500	151,034	14,271
Infrastructure Assets - Drainage	13	0	0	0	0	0	0	0
Infrastructure Assets - Parks & Ovals	13	0	29,488	0	40,000	47,200	29,488	29,488
Infrastructure Assets - Airports	13	0	0	0	0	0	0	0
Infrastructure Assets - Sewerage	13	0	0	0	0	0	0	0
Infrastructure Assets - Other	13	0	0	0	0	0	0	0
Capital Expenditure Totals		0	3,623,585	2,231,741	4,784,127	5,211,953	3,623,585	1,391,844
Capital acquisitions funded by:								
Capital Grants and Contributions				317,842	1,287,259	1,337,484	333,141	
Borrowings				845,000	845,000	845,000	745,000	
Other (Disposals & C/Fwd)				111,000	169,181	185,727	111,000	
Council contribution - Cash Backed Reserves								
Various Reserves				182,975	351,669		0	
Council contribution - operations				774,924	2,131,018		2,434,444	
Capital Funding Total				2,231,741	4,784,127		3,623,585	

Budgeted Capital Acquisitions Funding



SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 1: Significant Accounting Policies**(a) Basis of Accounting**

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 12.

(c) Rounding Off Figures

All figures shown in this statement are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

(f) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

(g) Trade and Other Receivables

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(h) Inventories**General**

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land Held for Resale

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed. Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point. Land held for sale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(i) Fixed Assets

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 1: Significant Accounting Policies**(j) Depreciation of Non-Current Assets**

All non-current assets having a limited useful life are systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation rates and periods are:

Asset	Years
Buildings	30 to 50 years
Plant and Equipment - Furniture	4 to 10 years
Plant and Equipment - Computer Hardware	3 years
Plant and Equipment - Heavy	5 to 15 years
Plant and Equipment - Light	0 to 10 years
Sealed roads and streets	
formation (clearing and earthworks)	not depreciated
pavement (construction and road base)	50 years
seal	
bituminous seals	20 years
asphalt surfaces	25 years
Gravel Roads	
formation (clearing and earthworks)	not depreciated
pavement (construction and road base)	50 years
gravel sheet	12 years
Formed roads	
formation (clearing and earthworks)	not depreciated
pavement (construction and road base)	50 years
Footpaths - slab	40 years
Footpaths - asphalt	10 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

(k) Trade and Other Payables

Trade and other payables represent liabilities for goods and services provided to the Council prior to the end of the financial year that are unpaid and arise when the Council becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition.

(l) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the Shire has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Shire expects to pay and includes related on-costs.

(ii) Annual Leave and Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the Shire does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(m) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs. After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 1: Significant Accounting Policies**(n) Provisions**

Provisions are recognised when: The Council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

(o) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

(p) Nature or Type Classifications**Rates**

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

Operating Grants, Subsidies and Contributions

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

Non-Operating Grants, Subsidies and Contributions

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

Profit on Asset Disposal

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

Fees and Charges

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

Service Charges

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Interest Earnings

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

Other Revenue / Income

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

Employee Costs

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Materials and Contracts

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

Utilities (Gas, Electricity, Water, etc.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

Insurance

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

Loss on asset disposal

Loss on the disposal of fixed assets.

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 1: Significant Accounting Policies**Depreciation on non-current assets**

Depreciation expense raised on all classes of assets.

Interest expenses

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

Other expenditure

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

(r) Program Classifications (Function/Activity)

Shire operations as disclosed in these financial statements encompass the following service orientated activities/programs.

GOVERNANCE**Objective:**

To provide a decision making process for the efficient allocation of scarce resources.

Activities:

Includes the activities of members of council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services.

GENERAL PURPOSE FUNDING**Objective:**

To collect revenue to allow for the provision of services.

Activities:

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY**Objective:**

To provide services to help ensure a safer and environmentally conscious community.

Activities:

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

HEALTH**Objective:**

To provide an operational framework for environmental and community health.

Activities:

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

EDUCATION AND WELFARE**Objective:**

To provide services to disadvantaged persons, the elderly, children and youth.

Activities:

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

HOUSING**Objective:**

To provide and maintain staff, community and senior residents housing.

Activities:

Provision and maintenance of staff, community and senior residents housing.

COMMUNITY AMENITIES**Objective:**

To provide services required by the community.

Activities:

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

RECREATION AND CULTURE**Objective:**

To establish and effectively manage infrastructure and resource which will help the social well being of the community.

Activities:

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

TRANSPORT**Objective:**

To provide safe, effective and efficient transport services to the community.

Activities:

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 1: Significant Accounting Policies

ECONOMIC SERVICES

Objective:

To help promote the Shire and its economic wellbeing.

Activities:

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. building control.

OTHER PROPERTY AND SERVICES

Objective:

To monitor and control Shire overheads operating accounts.

Activities:

Private works operation, plant repair and operation costs and engineering operation costs.

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 2: Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is \$10,000 or 10% whichever is the greater.

Reporting Program	Var. \$	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Revenue from operating activities	\$	%				
Governance	2,233	5%	▲		Permanent	Additional income from member reimbursements, insurance rebates, AROC reimbursement and Shire of Victoria Plains shared services.
General Purpose Funding - Rates	(88,732)	(2%)	▼		Permanent	Rate revenue under budget
General Purpose Funding - Other	2,916	0%	▲		Permanent	FAGS Grant received in previous year.
Law, Order and Public Safety	(9,796)	(2%)	▼		Permanent	Fire Mitigation Grant received
Health	5,575	14%	▲		Permanent	Licence renewals lower than anticipated
Education and Welfare	4,721	41%	▲		Permanent	Lease income from Ferguson House not realised, utilisation of Movie Nights not as expected
Housing	(855)	(1%)	▼		Permanent	Staff Housing - 2 houses vacant
Community Amenities	70,883	8%	▲		Timing	Revenue distributed over twelve months
Recreation and Culture	(7,926)	(32%)	▼		Permanent	Kidsport grant no longer received - now a reimbursement a funds are utilised.
Transport	215,537	192%	▲	S	Permanent	MRWA Direct Grant less than originally advised, offset by insurance claim and profit on sale of loader.
Economic Services	(911)	(1%)	▼		Timing	Revenue distributed over twelve months
Other Property and Services	(16,443)	(26%)	▼	S	Timing	Revenue distributed over twelve months
Expenditure from operating activities						
Governance	331,279	42%	▲	S	Timing	Expenditure delayed
General Purpose Funding	39,300	18%	▲	S	Timing	Rate recovery has not occurred as per budget
Law, Order and Public Safety	117,238	10%	▲		Timing	Remote Water Monitoring has not commenced.
Health	53,432	16%	▲	S	Timing	Expenditure distributed over twelve months
Education and Welfare	27,994	33%	▲	S	Timing	Expenditure distributed over twelve months
Housing	38,268	13%	▲	S	Timing	Expenditure distributed over twelve months
Community Amenities	249,949	13%	▲	S	Timing	Expenditure distributed over twelve months
Recreation and Culture	142,036	13%	▲	S	Timing	Expenditure distributed over twelve months
Transport	180,224	4%	▲		Timing	Maintenance works has occurred earlier than budget
Economic Services	216,416	26%	▲	S	Timing	Expenditure delayed
Other Property and Services	(601,815)	(724%)	▼	S	Timing	Admin Allocation, Public Works Overheads and Depn all to be adjusted due to mapping new COA

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 2: Explanation of Material Variances

The material variance thresholds are adopted annually by Council as an indicator of whether the actual expenditure or revenue varies from the year to date budget materially.

The material variance adopted by Council for the 2017/18 year is \$10,000 or 10% whichever is the greater.

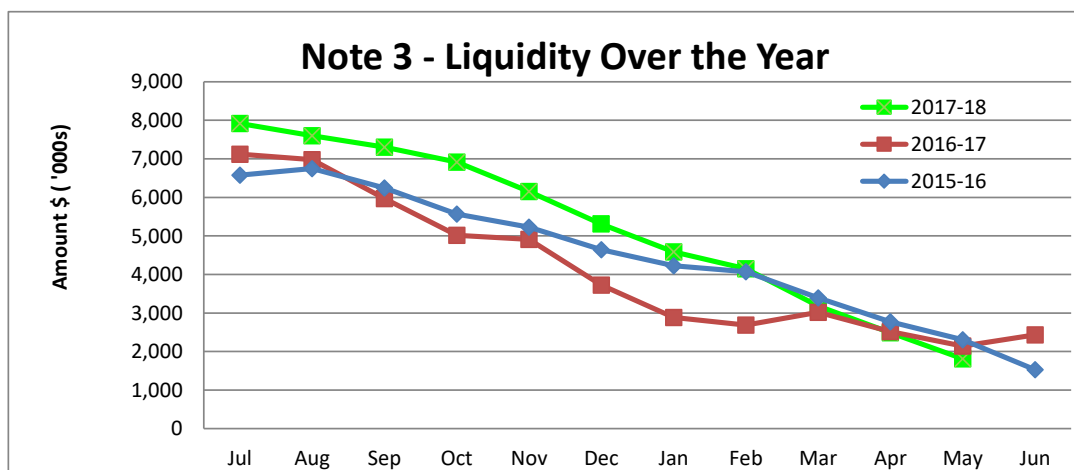
Reporting Program	Var. \$	Var. %	Var. ▲▼	Significant Var. S	Timing/ Permanent	Explanation of Variance
Investing Activities						
Non-operating Grants, Subsidies and Contributions	15,299	5%	▲		Timing	Grants received earlier than anticipated
Land and Buildings	(656,290)	(173%)	▼	S	Timing	Works delayed
Plant and Equipment	(274,124)	(98%)	▼	S	Timing	Purchases delayed
Infrastructure Assets - Roads	(555,583)	(45%)	▼	S	Timing	Works delayed
Infrastructure Assets - Bridges	137,913	69%	▲	S	Timing	Expenditure has not occurred as per budget
Infrastructure Assets - Footpaths	(14,271)	(10%)	▼	S	Timing	Works delayed
Infrastructure Assets - Parks & Ovals	(29,488)		▼	S	Timing	Works delayed
Financing Activities						
Proceeds from New Debentures	(100,000)	12%	▼		Timing	Loan not yet taken out
Transfer from Reserves	(182,975)	100%	▼		Timing	Transfers not required yet
Repayment of Debentures	(34,741)	(43%)	▼	S	Timing	Loan payment effected in subsequent month
Transfer to Reserves	47,809	69%	▲	S	Timing	Transfers not required yet

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 3: Net Current Funding Position

Positive=Surplus (Negative=Deficit)

		Last Years Closing	This Time Last Year	Current
	Note	30/06/2017	31/05/2017	31/05/2018
		\$	\$	\$
Current Assets				
Cash Unrestricted	4	1,924,234	2,035,532	1,431,745
Cash Restricted - Conditions over Grants	11	238,762	154,444	486,337
Cash Restricted - Reserves	4	1,590,118	1,774,512	1,611,458
Receivables - Rates	6	223,115	250,953	355,795
Receivables - Other	6	766,830	159,191	153,020
Inventories		5,706	(1,090)	(12,082)
		4,748,764	4,373,542	4,026,273
Less: Current Liabilities				
Payables		(323,243)	(22,835)	(203,225)
Loan Liability		(82,355)	(85,892)	33,733
Provisions		(497,808)	(472,933)	(497,808)
		(903,405)	(581,659)	(667,300)
Less: Cash Reserves	7	(1,590,118)	(1,774,512)	(1,611,458)
Add Back: Component of Leave Liability not Required to be funded		95,527	37,504	96,809
Add Back: Current Loan Liability		82,355	85,892	(33,733)
Adjustment for Trust Transactions Within Muni		0	0	1,148
Net Current Funding Position		2,433,123	2,140,767	1,811,740

**Comments - Net Current Funding Position**

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 4: Cash and Investments

	Unrestricted	Restricted	Trust	Investments	Total Amount	Institution	Interest Rate	Maturity Date
	\$	\$	\$	\$	\$			
(a) Cash Deposits								
Municipal Bank Account	1,916,832				1,916,832	Bendigo	1.25%	At Call
Municipal Investment Account	0				0	Bendigo	0.00%	At Call
Reserve Bank Account		1,611,458			1,611,458	Bendigo	2.25%	29-Jun-18
Cash On Hand - Admin	400				400	N/A	Nil	On Hand
Cash On Hand - Refuse Site	350				350	N/A	Nil	On Hand
Petty Cash - Admin	500				500	N/A	Nil	On Hand
Trust Cash At Bank			387,229		387,229	Bendigo	0.00%	At Call
(b) Term Deposits								
Term Deposit Investments	0				0			
Reserve Bank - Term Deposit Investments		0			0			
(c) Investments								
Shares - Chittering Financial Services				42,500	42,500	N/A	Nil	On Hand
Total	1,918,082	1,611,458	387,229	42,500	3,959,269			

Comments/Notes - Investments

Amendments to original budget since budget adoption. Surplus/(Deficit)

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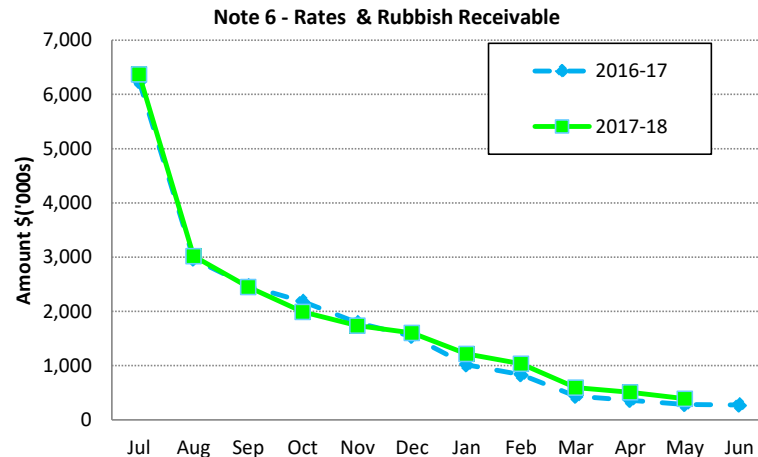
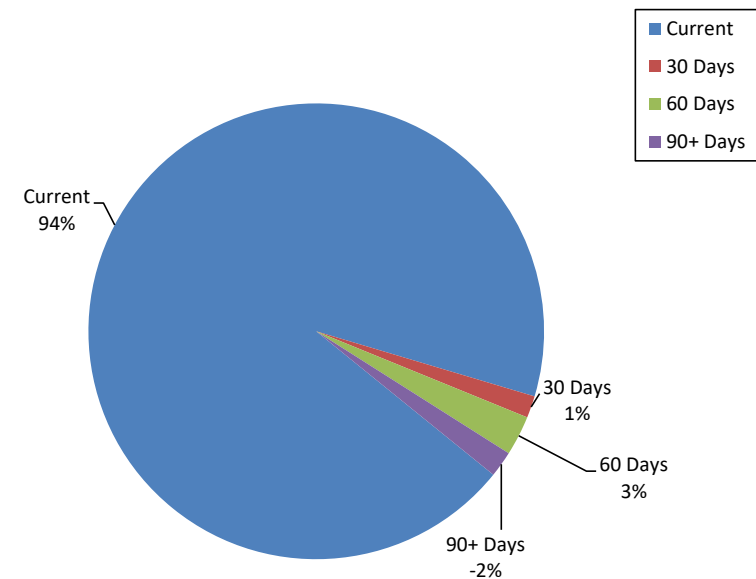
SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 6: Receivables

Receivables - Rates & Rubbish	31 May 2018	30 June 2017
	\$	\$
Opening Arrears Previous Years	274,565	196,969
Levied this year	5,983,731	5,885,506
<u>Less</u> Collections to date	(5,867,544)	(5,807,911)
Equals Current Outstanding	390,752	274,565
Net Rates Collectable	390,752	274,565
% Collected	93.76%	95.49%

Receivables - General	Current	30 Days	60 Days	90+ Days	90+Days
	\$	\$	\$	\$	\$
Receivables - General	98,204	1,625	2,960	(1,930)	100,859
Balance per Trial Balance					
Sundry Debtors					100,809
Receivables - Other					52,211
Total Receivables General Outstanding					153,020

Amounts shown above include GST (where applicable)

**Note 6 - Accounts Receivable (non-rates)**

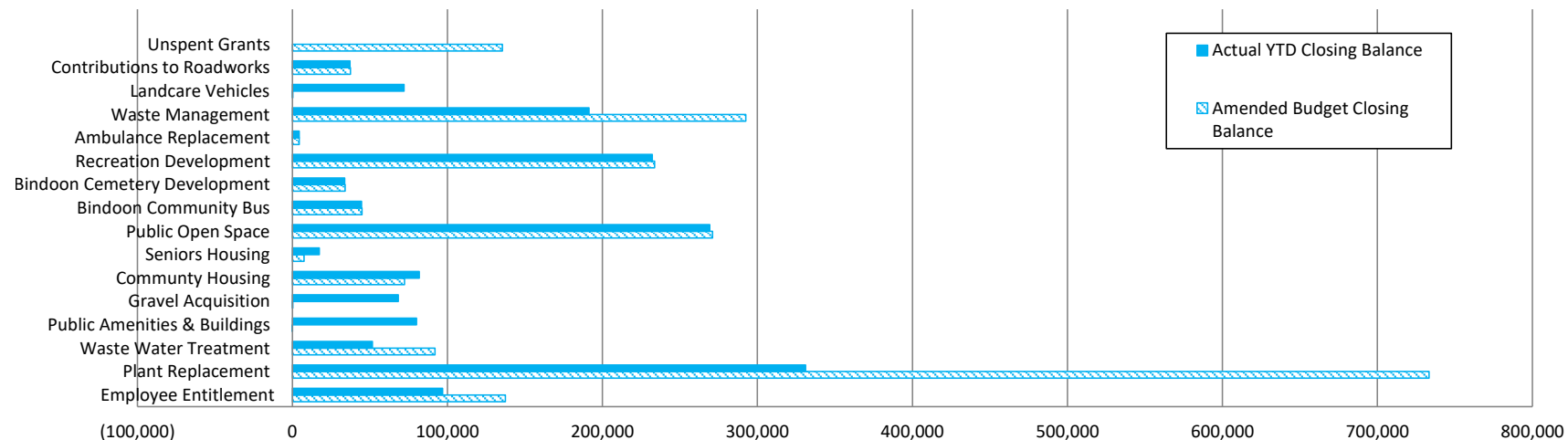
Comments/Notes - Receivables Rates & Rubbish

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 7: Cash Backed Reserve

Name	Opening Balance	Amended Budget Interest Earned	Actual Interest Earned	Amended Budget Transfers In (+)	Actual Transfers In (+)	Amended Budget Transfers Out (-)	Actual Transfers Out (-)	Amended Budget Closing Balance	Actual YTD Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Employee Entitlement	95,527	1,913	1,283	40,000	0	0	0	137,440	96,809
Plant Replacement	326,716	6,534	4,386	400,000	0	0	0	733,250	331,102
Waste Water Treatment	50,936	1,019	683	50,000	0	(10,000)	0	91,955	51,619
Public Amenities & Buildings	78,925	1,578	1,059	0	0	(80,503)	0	(0)	79,983
Gravel Acquisition	67,357	1,347	905	0	0	(68,704)	0	0	68,262
Community Housing	80,713	1,614	1,084	0	0	(10,000)	0	72,327	81,797
Seniors Housing	17,121	342	230	0	0	(10,000)	0	7,463	17,352
Public Open Space	265,721	5,314	3,566	0	0	0	0	271,035	269,287
Bindoon Community Bus	44,057	881	591	0	0	0	0	44,938	44,648
Bindoon Cemetery Development	33,313	666	446	0	0	0	0	33,979	33,759
Recreation Development	229,021	4,580	3,073	100,000	0	(100,000)	0	233,601	232,094
Ambulance Replacement	4,260	85	58	0	0	0	0	4,345	4,317
Waste Management	188,762	3,775	2,533	100,000	0	0	0	292,537	191,295
Landcare Vehicles	71,041	1,421	954	0	0	(72,462)	0	0	71,995
Contributions to Roadworks	36,648	733	491	0	0	0	0	37,381	37,138
Unspent Grants	0	0	0	135,426	0	0	0	135,426	0
	1,590,118	31,802	21,341	825,426	0	(351,669)	0	2,095,677	1,611,458

Note 7 - Year To Date Reserve Balance to End of Year Estimate



SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 8: Disposal of Assets

Asset Number	Asset Description	YTD Actual				Forecast Actual				Amended Budget			
		Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)	Net Book Value	Proceeds	Profit	(Loss)
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	Land and Buildings												
	Plant and Equipment												
MVS159	P&E - 2015 Holden Caprice - Nitrate Silver - CEO					0	0			0	0		
MVU320	P&E - 2013 Holden Colorado Space Cab - Senior Ranger					22,034	10,000		(12,034)	22,034	10,000		(12,034)
MVU324	P&E - 2014 Holden Colorado Wagon - CESM					0	0			0	0		
MVU321	P&E - 2014 HOLDEN COLORADO 4X4 CAB CHASSIS					21,950	12,727		(9,223)	21,950	12,727		(9,223)
MVU323	P&E - 2014 Holden Colorado Crew Cab - WM					20,050	12,727		(7,323)	20,050	12,727		(7,323)
P1202	P&E - Loader - Volvo L90F	83,000	111,000	28,000		83,000	111,000	28,000		83,000	111,000	28,000	
PH1031	P&E - 2010 Isuzu NQR450 Crew					29,315	22,727		(6,588)	29,315	22,727		(6,588)
						0	0						
		83,000	111,000	28,000	0	176,349	169,181	28,000	(35,168)	176,349	169,181	28,000	(35,168)

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 9: Rating Information

	Rate in	Number of Properties	Rateable Value	YTD Actual				Amended Budget			
				Rate Revenue	Interim Rates	Back Rates	Total Revenue	Rate Revenue	Interim Rate	Back Rate	Total Revenue
RATE TYPE	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$
General Rate											
GRV	9.7616	1,574	29,831,345	2,912,017	6,986	(83)	2,918,920	2,912,017	12,500	(83)	2,924,434
UV	0.6236	710	313,988,000	1,958,029	5,664	0	1,963,693	1,958,029	12,500	0	1,970,529
Sub-Totals		2,284	343,819,345	4,870,046	12,650	(83)	4,882,613	4,870,046	25,000	(83)	4,894,963
Minimum Payment	Minimum \$										
GRV	1,000.00	468	3,013,857	468,000	0	0	468,000	468,000	0	0	468,000
UV	950.00	70	5,328,409	66,500	0	0	66,500	66,500	0	0	66,500
Sub-Totals		538	8,342,266	534,500	0	0	534,500	534,500	0	0	534,500
		2,822	352,161,611	5,404,546	12,650	(83)	5,417,113	5,404,546	25,000	(83)	5,429,463
Discounts							0				0
Concession							0				0
Amount from General Rates							5,417,113				5,429,463
Ex-Gratia Rates							2,483				2,483
Rates Adjustments							(2,235)				
Movement in Excess Rates							(72,808)				1,340
Specified Area Rates							0				0
Totals							5,344,553				5,433,286

Comments - Rating Information

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 10: Information on Borrowings

(a) Debenture Repayments

Particulars/Purpose	01 Jul 2017	Forecast		YTD		New Loans		Principal Repayments		Forecast		Principal Outstanding		Forecast		Interest Repayments	
		Actual	Actual	Actual	Actual	Amended Budget	Adopted Budget	Amended Budget	Adopted Budget	Actual	Actual	Amended Budget	Adopted Budget	Actual	Actual	Amended Budget	Adopted Budget
		\$	\$			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governance																	
Loan 80 Admin Server/IT Upgrade	0	100,000	0	100,000	100,000	9,132	0	9,132	9,132	90,868	0	90,868	90,868	2,000	0	2,000	2,000
Health																	
Loan 79 - Multi Purpose Health Centre	588,648	0	0	0	0	25,996	25,996	25,996	25,996	562,652	562,652	562,652	562,652	25,676	18,487	25,676	25,676
Housing																	
Loan 72 Staff Housing Development	121,806	0	0	0	0	27,650	20,584	27,650	27,650	94,156	101,222	94,156	94,156	6,605	5,108	6,605	6,605
Loan 73 Seniors & Community Housing	41,020	0	0	0	0	8,082	6,011	8,082	8,082	32,938	35,009	32,938	32,938	2,522	1,934	2,522	2,522
Recreation and Culture																	
Loan 74 Land Acquisition Gray Road	75,174	0	0	0	0	9,737	9,737	9,737	9,737	65,437	65,437	65,437	65,437	3,589	3,576	3,589	3,589
Transport																	
Loan 79 New Grader	274,472	0	0	0	0	12,121	12,121	12,121	12,121	262,351	262,351	262,351	262,351	11,972	3,705	11,972	11,972
Economic Services																	
Loan 81 Land Lot 215 Great Nth Hwy	0	80,000	80,000	80,000	80,000	12,682	12,952	12,682	12,682	67,318	67,048	67,318	67,318	1,600	928	1,600	1,600
Loan 82 Land Lot 168 Binda Place	0	665,000	665,000	665,000	665,000	27,369	28,688	27,369	27,369	637,631	636,312	637,631	637,631	13,300	10,141	13,300	13,300
	1,101,120	845,000	745,000	845,000	845,000	132,769	116,088	132,769	132,769	1,813,351	1,730,032	1,813,351	1,813,351	67,264	43,878	67,264	67,264

All debenture repayments were financed by general purpose revenue.

(b) New Debentures

Particulars/Purpose	Forecast		YTD		Amount Borrowed		Institution	Term (Years)	Interest Rate	Forecast		Amount Used		Forecast		Balance Unspent	
	Actual	Actual	Actual	Actual	Amended Budget	Adopted Budget				Actual	Actual	Amended Budget	Adopted Budget	Actual	Actual	Amended Budget	Adopted Budget
Loan 80 Admin Server/IT Upgrade	100,000	0	100,000	100,000			WATC	5	4.00	100,000	0	100,000	100,000	0	0	0	0
Loan 81 Land Lot 215 Great Nth Hwy	80,000	80,000	80,000	80,000			WATC	3	4.00	80,000	80,000	80,000	80,000	0	0	0	0
Loan 82 Land Lot 168 Binda Place	665,000	665,000	665,000	665,000			WATC	10	4.00	665,000	665,000	665,000	665,000	0	0	0	0
	845,000	745,000	845,000	845,000						845,000	745,000	845,000	845,000	0	0	0	0

Institution	Loan Type	Term Years	Interest Rate
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SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 11: Grants and Contributions

	Grant Provider	Type	Opening	Adopted Budget		YTD	Adopted	Post	YTD Actual			Unspent Grant (Tied) (a)+(b)		
			Balance (a)	Operating	Capital	Adopted Budget	Annual Budget (c)		Variations (d)	Expected (c)+(d)	Revenue		(Expended) (b)	
												\$	\$	\$
General Purpose Funding														
Grants Commission - General	WALGGC	Operating	0	377,312	0	377,312	377,312		377,312	271,898	0	0		
Grants Commission - Roads	WALGGC	Operating	0	238,676	0	238,676	238,676		238,676	151,175	0	0		
Law, Order and Public Safety														
Grant - Watering WA - Remote Tank Monitoring		Operating - Tied	0	71,412	0	26,900	71,412		71,412	0	0	0		
Grant - AWARE - Raising Resilience	Office of Emergency Management	Operating - Tied	0	17,500	0	17,500	17,500		17,500	17,500	0	17,500		
Grant - Stronger Communities - Defibrillators CFS	Dept Infrastructure/Communities	Operating - Tied	0	0	0	0	0		0	18,145	0	18,145		
Grant - ESL BFB Operating Grant	Dept Fire & Emergency Service	Operating - Tied	4,114	219,000	0	159,000	219,000		219,000	173,485	(200,218)	(22,619)		
Grant - BRMP BAL Training	FAL Australia	Operating - Tied	0	0	0	0	0		0	870	0	870		
Grant - Community Emergency Service Manager (CESM)	Dept Fire & Emergency Service	Operating - Tied	0	93,931	0	50,000	93,931		93,931	0	0	0		
Grant - CESM Vehicle	Dept Fire & Emergency Service	Operating - Tied	0	12,000	0	0	12,000		12,000	0	0	0		
Grant - Bushfire Risk Management (BRMP)	Dept Fire & Emergency Service	Operating - Tied	25,555	38,467	0	38,467	38,467		38,467	159,971	0	185,526		
Grant - Fire Mitigation Activity Funding (MAF)	Dept Fire & Emergency Service	Operating - Tied	0	0	0	0	0	26,900	26,900	13,450	0	13,450		
Education & Welfare														
Grant - Seniors Week - 5 Senses Discovery Tour	COTA WA	Operating - Tied	0	1,000	0	1,000	1,000		1,000	1,000	(936)	64		
Grant - Volunteers Day	Volunteering WA	Operating - Tied	0	1,000	0	1,000	1,000		1,000	1,000	0	1,000		
Grant - Thank a Volunteer	Dept Local Govt & Communities	Operating - Tied	0	1,000	0	0	1,000		1,000	0	0	0		
Grant - Wear Ya Wellies	LotteryWest	Operating - Tied	0	6,000	0	6,000	6,000		6,000	9,000	(18,004)	(9,004)		
Contribution - Wear Ya Wellies	Various	Operating - Tied	0	2,000	0	2,000	2,000		2,000	2,764	0	2,764		
Grant - Youth Events	LotteryWest	Operating - Tied	0	6,000	0	0	6,000		6,000	0	0	0		
Community Amenities														
			0	0	0	0	0		0	0	0	0		
Recreation and Culture														
Contribution - Sandown Park Toilet Block	South Midlands Polocrosse Club	Non-operating	0	0	115,000	11,000	115,000		115,000	10,276	(110,448)	(100,172)		
Contribution - Sandown Park Toilet Block	Bindoon Sport & Rec	Non-operating	0	0	18,595	0	18,595		18,595	0	0	0		
Grant - Kidsport	Dept Sport and Recreation	Operating - Tied	11,554	34,529	0	34,529	34,529		34,529	3,340	(18,245)	(3,351)		
Grant - Blackboy Ridge Basic Enhancements	LotteryWest	Non-operating	0	0	40,000	0	40,000		40,000	0	(28,932)	(28,932)		
Grant - Cadbury Fundraiser	Cadbury	Operating - Tied	0	0	0	0	0		0	0	0	0		
Transport														
Grant - Street Lighting	Main Roads WA	Operating	0	2,500	0	0	2,500		2,500	2,211	(47,552)	0		
Contribution - Road Works		Operating - Tied	5,970	0	0	0	0		0	0	0	5,970		
Grant - Direct Road	Main Roads WA	Operating	0	104,228	0	104,228	104,228	(44,202)	60,026	60,026	0	0		
Grant - Black Spot - Chittering Road	Main Roads WA	Non-operating	0	0	84,800	0	84,800		84,800	66,090	(138,509)	(72,419)		
Grant - Black Spot - Muchea East Road	Main Roads WA	Non-operating	0	0	166,500	0	166,500		166,500	113,256	(6,578)	106,678		
Grant - Black Spot - Blue Plains/Maddern Road	Main Roads WA	Non-operating	0	0	177,880	0	177,880		177,880	119,776	(190,075)	(70,299)		
Grant - Black Spot - Julimar Road	Main Roads WA	Non-operating	0	0	31,100	0	31,100		31,100	0	(81,452)	(81,452)		
Grant - Black Spot - Wandena Road	Main Roads WA	Non-operating	0	0	59,357	0	59,357		59,357	23,743	(88,012)	(64,269)		
Grant - Regional Road Group - Bridge 4701 Blizzard Road	Regional Road Group	Non-operating	134,000	0	201,000	0	201,000		201,000	0	(63,310)	70,690		
Grant - WALGCC Bridge 5374 Flat Rocks Road		Non-operating	40,000	0	0	0	0		0	0	0	40,000		
Grant - Regional Road Group - Chittering Road	Regional Road Group	Non-operating	12,069	0	171,967	0	171,967		171,967	0	(591,769)	(579,700)		
Grant - Regional Road Group - Muchea East Road	Regional Road Group	Non-operating		0	261,285	0	261,285		261,285	0	(204,632)	(204,632)		
Economic Services														
Grant - Taste of Chittering	LotteryWest	Operating - Tied	5,500	0	0	0	0		0	0	(28,801)	(23,301)		
Contribution - Taste of Chittering	Various	Operating - Tied		7,155	0	7,155	7,155		7,155	0	0	0		
Grant - Wear Ya Wellies - Road Safety Message	Road Safety Council	Operating - Tied	0	1,000	0	1,000	1,000	300	1,300	1,300	0	1,300		
Grant - Visitor Centre Auto Door		Non-operating	0	0	10,000	0	10,000		10,000	0	0	0		
Grant - Muchea Employment Node - Special Projects Officer	Building Better Regions	Operating - Tied	0	120,563	0	0	120,563		120,563	0	(168,963)	(168,963)		
Grant - Visitor Centre Sustainability	TourismWA	Operating - Tied	0	22,200	0	22,200	22,200		22,200	22,381	0	22,381		
TOTALS			238,762	1,377,473	1,337,484	1,097,967	2,714,957	(17,002)	2,697,955	1,242,656	(1,986,436)	(942,777)		
SUMMARY														
Operating	Operating Grants, Subsidies and Contributions		0	722,716	0	720,216	722,716	(44,202)	678,514	485,310	(47,552)	0		
Operating - Tied	Tied - Operating Grants, Subsidies and Contributions		52,693	654,757	0	366,751	654,757	27,200	681,957	424,205	(435,167)	41,731		
Non-operating	Non-operating Grants, Subsidies and Contributions		186,069	0	1,337,484	11,000	1,337,484	0	1,337,484	333,141	(1,503,717)	(984,507)		
TOTALS			238,762	1,377,473	1,337,484	1,097,967	2,714,957	(17,002)	2,697,955	1,242,656	(1,986,436)	(942,777)		

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 31 May 2018

Note 12: Trust Fund



































Funds held at balance date over which the Shire has no control and which are not included in this statement are as follows:

Description	Opening Balance 01 Jul 2017	Amount Received	Amount Paid	Closing Balance 31 May 2018
	\$	\$	\$	\$
Animal Control	50.00	0.00	0.00	50.00
Bonds - Community Bus	1,100.00	600.00	(600.00)	1,100.00
Construction Training Fund (CTF)	826.88	29,008.74	(29,153.34)	682.28
Bonds - Crossovers	16,513.89	0.00	0.00	16,513.89
Bonds - Defects Roadworks	60,329.59	0.00	(48,587.00)	11,742.59
Bonds - Developer	111,152.19	0.00	0.00	111,152.19
Bonds - Extractive Industries	59,558.43	158,100.00	0.00	217,658.43
Bonds - Gravel Pit Rehabilitation	21,289.16	0.00	0.00	21,289.16
Bonds - Keys, Hall and Equipment	6,286.94	3,750.00	(8,381.94)	1,655.00
Building Services Levy (BSL)	123.30	34,108.76	(31,125.83)	3,106.23
Bonds - Road Upgrade	0.00	0.00	0.00	0.00
Bonds - Seal Coat	0.00	0.00	0.00	0.00
Bonds - Sand Extraction	0.00	0.00	0.00	0.00
Bonds - Transportable Buildings	5,000.00	0.00	(5,000.00)	0.00
Bonds - Community Housing	0.00	100.00	0.00	100.00
Extractive Industry Licence	0.00	0.00	0.00	0.00
Councillor Nomination Deposits	0.00	560.00	(560.00)	0.00
Bonds - Revegetation of Blocks	0.00	0.00	0.00	0.00
Bonds - Senior Housing	0.00	0.00	0.00	0.00
Bonds - Staff Housing	0.00	0.00	0.00	0.00
Transport Licencing	0.00	0.00	0.00	0.00
Unclaimed Monies	1,031.40	0.00	0.00	1,031.40
	283,261.78	226,227.50	(123,408.11)	386,081.17

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2018

Note 13: Capital Acquisitions														
Assets	Account	Balance Sheet Category	Job	YTD Actual			Forecast Actual			Adopted	Amended Budget			Strategic Reference / Comment
				New/Upgrade	Renewal	Total YTD	New/Upgrade Forecast	Renewal Forecast	Total Forecast	Annual Budget	Annual Budget	YTD Budget	YTD Variance	
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
<div><div></div><div>Level of completion indicator, please see table at the end of this note for further detail.</div></div>														
Land														
Economic Services														
<div></div>	Lot 215 Great Northern Highway Bindoon	4130809	509	LC490	0	(76,966)	(76,966)	0	(76,966)	(76,966)	(80,000)	(76,966)	(76,966)	0
Total - Economic Services					0	(76,966)	(76,966)	0	(76,966)	(76,966)	(80,000)	(76,966)	(76,966)	0
<div></div>	Total - Land				0	(76,966)	(76,966)	0	(76,966)	(76,966)	(80,000)	(76,966)	(76,966)	0
Buildings														
Housing														
<div></div>	Unit 1/6194 Great Northern Highway Buildings (Capit	4090110	510	BC201	0	(4)	(4)	0	0	0	0	0	0	(4)
Total - Housing					0	(4)	(4)	0	0	0	0	0	0	(4)
Recreation And Culture														
<div></div>	Muchea Hall Buildings (Capital)	4110110	510	BC313	0	(4,977)	(4,977)	0	0	0	0	0	0	(4,977)
<div></div>	Muchea Hall Netball Courts Resurfacing (Capital)	4110110	510	BC313A	0	(40,875)	(40,875)	0	(40,875)	(40,875)	(38,100)	(40,875)	(40,875)	0
<div></div>	Muchea Hall Pavilion Upgrade	4110110	510	BC313B	0	(30,273)	(30,273)	0	(60,500)	(60,500)	(60,500)	(60,500)	(60,500)	30,227
<div></div>	Sandown Park Buildings (Capital)	4110110	510	BC338	0	(1,775)	(1,775)	0	0	0	0	0	0	(1,775) Fixed in April
<div></div>	Sandown Park Ablution/Shower Block	4110310	510	BC338A	0	(110,448)	(110,448)	0	(150,500)	(150,500)	(230,000)	(150,500)	(137,940)	27,492
Total - Recreation And Culture					0	(188,348)	(188,348)	0	(251,875)	(251,875)	(328,600)	(251,875)	(239,315)	50,967
Transport														
<div></div>	Depot Machinery Shed and Fencing Upgrade	4120110	510	BC410A	0	(36,651)	(36,651)	0	(36,652)	(36,652)	(60,000)	(36,652)	(36,652)	1
Total - Transport					0	(36,651)	(36,651)	0	(36,652)	(36,652)	(60,000)	(36,652)	(36,652)	1
Economic Services														
<div></div>	Tourist Bureau Buildings (Capital)	4130210	510	BC470	0	(8,960)	(8,960)	0	0	0	0	0	0	(8,960)
<div></div>	Visitor Centre Auto Door	4130210	510	BC470A	0	0	0	0	(12,000)	(12,000)	(22,000)	(12,000)	0	0 Reduced as Grant not received
<div></div>	Lot 168 Binda Place	4130610	510	BC480	0	(695,825)	(695,825)	0	(695,544)	(695,544)	(665,000)	(695,544)	0	(695,825) Stamp Duty
Total - Economic Services					0	(704,785)	(704,785)	0	(707,544)	(707,544)	(687,000)	(707,544)	0	(704,785)
Other Property & Services														
<div></div>	Administration Buildings (Capital)	4140210	510	BC560	0	(1,804)	(1,804)	0	0	0	0	0	0	(1,804)
<div></div>	Administration Building Upgrade	4140210	510	BC560A	0	(1,213)	(1,213)	0	(48,600)	(48,600)	(48,600)	(48,600)	0	(1,213)
<div></div>	Records Storage Donga	4140210	510	BC563	0	(26,831)	(26,831)	0	(27,380)	(27,380)	(20,000)	(27,380)	(27,380)	549
Total - Other Property & Services					0	(29,848)	(29,848)	0	(75,980)	(75,980)	(68,600)	(75,980)	(27,380)	(2,468)
<div></div>	Total - Buildings				0	(959,637)	(959,637)	0	(1,072,051)	(1,072,051)	(1,144,200)	(1,072,051)	(303,347)	(656,290)
Plant , Equip. & Vehicles														
Governance														
<div></div>	OCH New Vehicle (P0001) (CEO)	4040230	530	PA0001	0	0	0	0	0	0	(40,000)	0	0	0 Deferred to next year
Total - Governance					0	0	0	0	0	0	(40,000)	0	0	0
Law, Order And Public Safety														
<div></div>	FIRE - Plant and Equipment (Capital)	4050130	530	PE030	0	(160)	(160)	0	0	0	0	0	0	(160)
<div></div>	FIRE - FDI/LED Display Board (Capital)	4050130	530	PE030A	0	0	0	0	(15,000)	(15,000)	(15,000)	(15,000)	0	0
<div></div>	FIRE - Water Tanks (Capital)	4050130	530	PE030B	0	(14,066)	(14,066)	0	(30,000)	(30,000)	(30,000)	(30,000)	0	(14,066)
<div></div>	CH003 Ranger 2018 4x4	4050230	530	PA0231	0	0	0	0	(40,909)	(40,909)	(40,909)	(40,909)	0	0
<div></div>	000CH New Vehicle (P10178) (CESM)	4050730	530	PA000	0	0	0	0	0	0	(38,182)	0	0	0 Deferred to next year
Total - Law, Order And Public Safety					0	(14,226)	(14,226)	0	(85,909)	(85,909)	(124,091)	(85,909)	0	(14,226)
Community Amenities														
<div></div>	Gen Set (P1291) (MUCHEA TIP)	4100130	530	PA1291	0	(9,317)	(9,317)	0	(9,317)	(9,317)	0	(9,317)	(9,317)	0 Offset by Insurance Income
Total - Community Amenities					0	(9,317)	(9,317)	0	(9,317)	(9,317)	0	(9,317)	(9,317)	0
Recreation And Culture														
<div></div>	Lower Chittering Hall CCTV	4110130	530	PE312A	0	0	0	0	(25,000)	(25,000)	(25,000)	(25,000)	0	0
<div></div>	Muchea Hall Airconditioning	4110130	530	PE314A	0	(18,346)	(18,346)	0	(20,000)	(20,000)	(20,000)	(20,000)	0	(18,346)
<div></div>	Muchea Hall CCTV	4110130	530	PE314B	0	0	0	0	(18,500)	(18,500)	(18,500)	(18,500)	0	0
Total - Recreation And Culture					0	(18,346)	(18,346)	0	(63,500)	(63,500)	(63,500)	(63,500)	0	(18,346)

SHIRE OF CHITTERING
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 MAY 2018

Note 13: Capital Acquisitions														
				YTD Actual			Forecast Actual			Adopted	Amended Budget			
		Balance Sheet												
Assets	Account	Category	Job	New/Upgrade	Renewal	Total YTD	New/Upgrade Forecast	Renewal Forecast	Total Forecast	Annual Budget	Annual Budget	YTD Budget	YTD Variance	Strategic Reference / Comment
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Transport														
	CH5940 Komatsu Loader 2017 WA250PZ 6 Wheel (P1	4120330	530	PA1202	0	(250,310)	(250,310)	0	(250,310)	(250,310)	(377,000)	(250,310)	(250,310)	0
	CH1252 New Truck Crew Cab (P1252) (WORKS)	4120330	530	PA1252	0	0	0	0	(142,000)	(142,000)	(142,000)	(142,000)	0	0
	CH10886 Toro Mower Z-Master 7000/52 Zero Turn (I	4120330	530	PA1510	0	(17,500)	(17,500)	0	(17,500)	(17,500)	(17,500)	(17,500)	0	(17,500)
	CH319 Ranger 2018 4x4 (WM)	4120330	530	PA310	0	(43,345)	(43,345)	0	(40,909)	(40,909)	(40,909)	(40,909)	0	(43,345)
	Brush Cutter Extreme Duty High Flow 200cc (P6086)	4120330	530	PA6086	0	(9,120)	(9,120)	0	(9,120)	(9,120)	(14,000)	(9,120)	(9,120)	0
	CH784 2018 Ranger 4x4	4120330	530	PA784A	0	(41,960)	(41,960)	0	(40,909)	(40,909)	(40,909)	(40,909)	0	(41,960)
Total - Transport				0	(362,235)	(362,235)	0	(500,748)	(500,748)	(632,318)	(500,748)	(259,430)	(102,805)	
Economic Services														
	ECONDEV - New Vehicle Ranger 2018 4x4 (SPO)	4130630	530	PA1306	0	(40,388)	(40,388)	0	0	0	0	0	(40,388)	
Total - Economic Services				0	(40,388)	(40,388)	0	0	0	0	0	0	(40,388)	
Other Property & Services														
	Admin Server/IT Upgrade (Capital)	4140230	530	PE562	0	(98,360)	(98,360)	0	(130,000)	(130,000)	(100,000)	(130,000)	0	(98,360) Increased to finish scope of works
	Administration Photocopier	4140230	530	PE563	0	(11,650)	(11,650)	0	(11,650)	(11,650)	(12,815)	(11,650)	(11,650)	0
Total - Other Property & Services				0	(110,010)	(110,010)	0	(141,650)	(141,650)	(112,815)	(141,650)	(11,650)	(98,360)	
	Total - Plant , Equip. & Vehicles			0	(554,521)	(554,521)	0	(801,124)	(801,124)	(972,724)	(801,124)	(280,397)	(274,124)	
Roads (Non Town)														
Transport														
	Carl Street	4120140	540	RC060	0	(177,925)	(177,925)	0	(179,872)	(179,872)	(179,872)	(179,872)	(164,857)	(13,068)
	Payne Street	4120140	540	RC105	0	(822)	(822)	0	0	0	0	0	0	(822)
	Spillman Road	4120142	540	RC051	0	(5,200)	(5,200)	0	(93,700)	(93,700)	(93,700)	(93,700)	(85,877)	80,677
	Chittering Road (RRG)	4120149	540	RRG002	0	(591,769)	(591,769)	0	(591,444)	(591,444)	(591,444)	(591,444)	0	(591,769)
	Bindoon-Dewars Pool Road (RRG)	4120149	540	RRG003	0	(41)	(41)	0	0	0	0	0	0	(41) Journal to Maintenance RM003
	Muchea East Road Renewal (RRG)	4120149	540	RRG004	0	(204,632)	(204,632)	0	(391,928)	(391,928)	(391,928)	(391,928)	0	(204,632)
	Chittering Road (BS)	4120153	540	RBS002	0	(138,509)	(138,509)	0	(140,000)	(140,000)	(127,201)	(140,000)	(128,326)	(10,183)
	Muchea East Road (BS)	4120153	540	RBS004	0	(6,578)	(6,578)	0	(278,920)	(278,920)	(262,398)	(278,920)	(255,662)	249,084
	Blue Plains/Maddern (BS)	4120153	540	RBS006	0	(190,075)	(190,075)	0	(266,248)	(266,248)	(283,399)	(266,248)	(244,035)	53,960
	Julimar Road (BS)	4120153	540	RBS010	0	(81,452)	(81,452)	0	(81,452)	(81,452)	(31,100)	(81,452)	(74,657)	(6,795)
	Wandena Road (BS)	4120153	540	RBS030	0	(88,012)	(88,012)	0	(89,034)	(89,034)	(89,034)	(89,034)	0	(88,012)
Total - Transport				0	(1,485,016)	(1,485,016)	0	(2,112,598)	(2,112,598)	(2,050,076)	(2,112,598)	(953,414)	(531,602)	
	Total - Roads (Non Town)			0	(1,485,016)	(1,485,016)	0	(2,112,598)	(2,112,598)	(2,050,076)	(2,112,598)	(953,414)	(531,602)	
Roads (Town)														
Transport														
	Maddern Road	4120141	540	RC052	0	(35,432)	(35,432)	0	(35,432)	(35,432)	(135,710)	(35,432)	(32,472)	(2,960)
	Spice Road	4120141	540	RC055	0	(86,830)	(86,830)	0	(88,000)	(88,000)	(63,844)	(88,000)	(80,652)	(6,178)
	Hart Drive	4120141	540	RC078	0	(37,182)	(37,182)	0	(37,500)	(37,500)	(188,944)	(37,500)	(34,375)	(2,807)
	Ridgetop Ramble	4120141	540	RC098	0	(144,168)	(144,168)	0	(144,168)	(144,168)	(172,207)	(144,168)	(132,132)	(12,036)
Total - Transport				0	(303,612)	(303,612)	0	(305,100)	(305,100)	(560,705)	(305,100)	(279,631)	(23,981)	
	Total - Roads (Town)			0	(303,612)	(303,612)	0	(305,100)	(305,100)	(560,705)	(305,100)	(279,631)	(23,981)	
Bridges and Culverts														
Transport														
	Bridge 4701 - Blizzard Road Slk 0.32 - Cap Ex	4120167	555	BR4701	0	(63,310)	(63,310)	0	(160,629)	(160,629)	(160,629)	(160,629)	(147,224)	83,914
	Bridge 5374 - Flat Rocks Rd	4120167	555	BR5374	0	0	0	0	(58,919)	(58,919)	(58,919)	(58,919)	(53,999)	53,999 Design work by MRWA
Total - Transport				0	(63,310)	(63,310)	0	(219,548)	(219,548)	(219,548)	(219,548)	(201,223)	137,913	
	Total - Bridges and Culverts			0	(63,310)	(63,310)	0	(219,548)	(219,548)	(219,548)	(219,548)	(201,223)	137,913	
Footpaths														
Transport														
	Footpath - Ridgetop Ramble	4120170	560	FC098	0	(71,240)	(71,240)	0	(71,240)	(71,240)	0	(71,240)	(65,285)	(5,955)
	Footpath - Forrest Hills Parade	4120170	560	FC103	0	(50,862)	(50,862)	0	(48,000)	(48,000)	(60,000)	(48,000)	(43,978)	(6,884)
	Blackboy Ridge Trail	4120170	560	WT002	0	(28,932)	(28,932)	0	(30,000)	(30,000)	(70,000)	(30,000)	(27,500)	(1,432) Reduced as we did not receive grant
	Bindoon Tale Trail	4120170	560	WT003	0	0	0	0	(7,500)	(7,500)	(7,500)	(7,500)	0	0

Note 13: Capital Acquisitions

Percentage YTD Actual to Annual Budget
Expenditure over budget highlighted in red.

SHIRE OF CHITTERING

ACCOUNTS PAID
30 JUNE 2018 PRESENTED TO THE
COUNCIL MEETING ON THE 18 JULY 2018

This Schedule of Accounts paid under delegated authority as detailed below, which is to be submitted to each member of Council on the 18 JULY 18, has been checked and is fully supported by vouchers and invoices which have been duly certified as to the receipt of goods, the rendition of services and as to prices, computations and costings.

Voucher No's		Value	Pages		Fund No.	Fund Name
From	To		From	To		
Payroll	PR4393	\$ 93,895.83	1	1	1	Municipal Fund
Payroll	PR4396	\$ 93,954.56	1	1	1	Municipal Fund
EFT16084	EFT16343	\$ 484,976.90	1	3	1	Municipal Fund
12345	12345	\$ 906.40	3	3	1	Municipal Fund
Direct	Debit	\$ 32,710.21	3	3	1	Municipal Fund
Bank	Transfer	\$ 18,244.66	3	4	1	Municipal Fund
Trust	Trust	\$ 4,038.51	4	4	2	Trust Fund
	Total	\$ 728,727.07				

Officer: Natasha Harry

Signature: *On file*

Authorised by: Rhona Hawkins

Signature: *On file*

Date of Report: 18 July 2018

Disclosure of Interest by Officer: Nil

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018					
	Chq/EFT	Date	Name	Description	Amount
Payroll Payments					
1	PR4393	13/06/18	Payroll	PPE 13 June 2018	\$ 93,895.83
2	PR4396	27/06/18	Payroll	PPE 27 June 2018	\$ 93,954.56
Total Payroll Payments					\$ 187,850.39
EFT Payments					
3	EFT16084	05/06/2018	COURIER AUSTRALIA	DEPOT FREIGHT March 2018	\$ 312.65
4	EFT16088	07/06/2018	WESTERN AUSTRALIAN TREASURY CORPORATION	Loan No. 82 Interest payment - LOT 168 Binda Place	\$ 52,708.81
5	EFT16089	08/06/2018	BENDIGO BANK	WORKS MONITORING Lone Workers Hand Held GPS	\$ 8,075.05
6	EFT16090	08/06/2018	ACE Electrical & Communication Pty Ltd	TRANSIT PARK MAINTENANCE Install Meter for Caravan Sites	\$ 687.80
7	EFT16091	08/06/2018	ANIMAL CARE EQUIPMENT & SERVICES INC	ANIMAL MATERIALS Muzzles, Snake Tongs and Bag, Litter Pan, Lead.	\$ 521.30
8	EFT16092	08/06/2018	AUSTECH SURVEILLANCE PTY LTD	MUCHEA HALL MAINTENANCE Investigate Fault to CCTV, Replace PSU	\$ 205.00
9	EFT16093	08/06/2018	Autospark Bullsbrook	CH1803 FAST ATTACK Repair Faulty Indicators and Trailer Plug (P1803) (FIRE)	\$ 116.00
10	EFT16094	08/06/2018	BINDOON IGA	TOURISM ACTION PLAN REFRESHMENTS Catering for Instagram Workshop	\$ 76.31
11	EFT16095	08/06/2018	CS LEGAL	RATES DEBT COLLECTION Professional Fees	\$ 6,487.30
12	EFT16096	08/06/2018	DANHIRE PTY LTD	CARL STREET MAINTENANCE Tree Removal and Stump Grinding	\$ 715.00
13	EFT16097	08/06/2018	EASTERN HILLS SAWS & MOWERS P/L	POC TOOLS 2 x Double Shoulder Harness	\$ 200.00
14	EFT16098	08/06/2018	HALL-ALL CONTRACTING	PLAN FEES Septic Application Refund No. P049/17	\$ 118.00
15	EFT16099	08/06/2018	HAYDON AGRICULTURAL CONTRACTORS	MUCHEA EAST ROAD (RRG) Supply 2,000 Tonne of Gravel for Shoulder Widening	\$ 52,568.86
16	EFT16100	08/06/2018	HIGHWAY TRAFFIC PTY LTD	CHITTERING ROAD (RRG) Traffic Control 01/05/2018-13/05/2018	\$ 29,715.40
17	EFT16101	08/06/2018	INSTANT TOILETS AND SHOWERS T/AS INSTANT PRODUCTS HIRE	WYW EVENT MATERIALS Toilets and Showers	\$ 3,801.16
18	EFT16102	08/06/2018	JOONDALUP MARQUEES	WYW EVENT MATERIALS Marquees and Chairs	\$ 3,396.25
19	EFT16103	08/06/2018	ONE DAY PAINTING PTY LTD	CARL STREET Install Car Bays, Disabled Bays, Bus Bay and Caravan Bay	\$ 1,260.60
20	EFT16104	08/06/2018	PRESTIGE COMMUNICATIONS	PLANT Radio Servicing	\$ 1,115.84
21	EFT16105	08/06/2018	PUMA ENERGY	PUMA Fuel May 2018	\$ 6,271.75
22	EFT16106	08/06/2018	RUBEK AUTOMATIC DOORS	TOURIST BUREAU BUILDINGS MATERIALS Supply Auto Door	\$ 9,856.00
23	EFT16107	08/06/2018	SLIMS TYRE SERVICE	OOCH HOLDEN COMMODORE 90,000km Service (P003) (EMDS)	\$ 423.15
24	EFT16108	08/06/2018	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	ADMIN PROFESSIONAL DEVELOPMENT LG Professionals Finance Conference	\$ 1,970.00
25	EFT16137	11/06/2018	ACE Electrical & Communication Pty Ltd	MUCHEA HALL MAINTENANCE Install Three Fans As Supplied by SOC	\$ 2,857.87
26	EFT16138	11/06/2018	AVON WASTE	SANITATION WASTE COLLECTION Avon Waste May 2018 FT2	\$ 78,065.20
27	EFT16139	11/06/2018	Avantgarde Technologies Pty Ltd	ADMIN IT Server Infrastructure Migration Project 100 Block Hours	\$ 19,635.00
28	EFT16140	11/06/2018	BINDOON GENERAL STORE	ADMIN NEWSPAPERS Monthly Newspaper Account May 2018	\$ 50.70
29	EFT16141	11/06/2018	BINDOON HARDWARE & RURAL SUPPLIES	ADMIN MAINTENANCE Supply Toaster to Kitchen	\$ 49.99
30	EFT16142	11/06/2018	BROOKS HIRE SERVICE PTY LTD	MUCHEA EAST ROAD HIRE Smooth Drum Roller 01/05/18 to 31/05/18	\$ 5,054.94
31	EFT16143	11/06/2018	COMMANDER PTY LIMITED	ADMIN COMM Telephone System Contract May 2018	\$ 228.65
32	EFT16144	11/06/2018	ECOWATER SERVICES PTY LTD	SENIOR HOUSING Lot 1023 Edmonds Place Quarterly ATU Service May 2018	\$ 888.20
33	EFT16145	11/06/2018	EDGEFIELD PROJECTS	PLANNING CONSULTANT FEES Bindoon Place Making Plan	\$ 3,036.00
34	EFT16146	11/06/2018	GREAT SOUTHERN FUEL SUPPLIES	DEPOT FUEL 8000Lts Diesel 23/05/18	\$ 22,228.80
35	EFT16147	11/06/2018	IT VISION	ADMIN IT SynergySoft Upgrade and Maintenance	\$ 1,331.00
36	EFT16148	11/06/2018	JEFF LOUDON	WANNAMAL PUBLIC CONVENIENCES MAINTENANCE Robert Hindmarsh Rest Area May 2018	\$ 852.50
37	EFT16149	11/06/2018	KOMATSU AUSTRALIA PTY LTD	CH10555 KOMATSU GRADER Monthly Service 24/04/18 to 29/05/18 (WORKS)	\$ 773.47
38	EFT16150	11/06/2018	MIDALIA STEEL	MUCHEA HALL MATERIALS Steel Components	\$ 5,474.78
39	EFT16151	11/06/2018	MOORE STEPHENS (WA) PTY LTD	GOVN AUDIT Interim Billing 30/06/2018	\$ 14,783.35
40	EFT16152	11/06/2018	MUCHEA IRRIGATION & RURAL SUPPLIES	POPPLE PLACE MAINTENANCE 20L Glyphosphate	\$ 160.00
41	EFT16153	11/06/2018	Reinforced Concrete Pipes Australia (WA) Pty Ltd (RCPA)	BLIZZARD ROAD BRIDGE 4701 MATERIALS Supply 7 x 2400 x1200 RCBC	\$ 23,485.00
42	EFT16154	11/06/2018	Rusty's Plumbing Gas & Maintenance	MUCHEA HALL PAVILION Supply and Install Downpipes	\$ 957.00
43	EFT16155	11/06/2018	SHIRE OF WONGAN-BALLIDU - GOLDEN HORIZONS	TOURISM Discover Golden Horizons Contribution 2017/2018	\$ 1,500.00
44	EFT16156	11/06/2018	WINC AUSTRALIA PTY LTD	ADMIN STATIONERY Restock May 2018	\$ 847.79

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018				
45	EFT16157	11/06/2018	WOOTRA FARM BED & BREAKFAST	TOURISM ACCOMMODATION John Stanley & Partner for Tourism Workshop
46	EFT16158	11/06/2018	WORKWEAR GROUP - LGCC	ADMIN UNIFORMS SFO
47	EFT16159	11/06/2018	ZINCLAD PTY LTD	6194 GNH MAINTENANCE Replace Gutters to Units 2 and 3
48		12/06/2018	Parkwood Properties	Dishonoured Cheque
49	EFT16162	14/06/2018	CMS LEGAL	Payroll deductions
50	EFT16163	14/06/2018	LGRCEU	Payroll deductions
51	EFT16164	14/06/2018	SHIRE OF CHITTERING	Payroll deductions
52	EFT16165	15/06/2018	BOB WADDELL & ASSOCIATES	ADMIN CONSULTANTS New COA Budget 2018/19
53	EFT16166	22/06/2018	ABCO PRODUCTS	BINDOON PUBLIC CONVENIENCES Restock
54	EFT16167	22/06/2018	ACE Electrical & Communication Pty Ltd	ADMIN BUILDING Annual Test & Tagging, RCD Testing, Emergency Light Testing
55	EFT16168	22/06/2018	AUSTECH SURVEILLANCE PTY LTD	ADMIN BUILDING Relocate Alarm Control and Cabling to Server Room.
56	EFT16169	22/06/2018	AUSTRALIA POST	ADMIN FREIGHT May 2018
57	EFT16170	22/06/2018	AVON WASTE	Fortnightly Recycling Services June 2018 (Fortnight 1)
58	EFT16171	22/06/2018	Aussie Plasterboard	ADMIN BUILDING Plasterboard
59	EFT16172	22/06/2018	BINDOON HARDWARE & RURAL SUPPLIES	HARDWARE Supplies May 2018
60	EFT16173	22/06/2018	BINDOON IGA	ADMIN REFRESHMENTS Kitchen
61	EFT16174	22/06/2018	BIOMAX	CHITTERING HEALTH CENTRE MAINTENANCE ATU Service
62	EFT16175	22/06/2018	BLACKWOODS	BINDA PLACE MATERIALS 10x Yellow Wheel Stops
63	EFT16176	22/06/2018	BOB WADDELL & ASSOCIATES	ADMIN CONSULTANTS New COA Budget 2018/19
64	EFT16177	22/06/2018	BOC LIMITED	DEPOT SUPPLIES Oxygen & Acetylene Gas 28/04/18 - 28/05/18
65	EFT16178	22/06/2018	BRAGSKALE PTY LTD	MUCHEA HALL PAVILION Progress Claim for Works Completed 14/05/18 - 25/05/18
66	EFT16179	22/06/2018	BREAKAWAY TOURISM PTY LTD	TOURISM CONSULTANTS Bindoon Caravan Feasibility Document
67	EFT16180	22/06/2018	BUNNINGS BUILDING SUPPLIES	ADMIN BUILDING UPGRADE Various Materials
68	EFT16181	22/06/2018	CHITTERING PEST & WEED	OVAL MAINTENANCE Weed Management
69	EFT16182	22/06/2018	CLJ Lawyers Pty Ltd t/as Commerical Litigation & Insolvency Lawyers	RATES DEBT COLLECTION MGL Solicitors Fees and Disbursements
70	EFT16183	22/06/2018	CLUE DESIGN 2009	ADMIN IT Website Development HTML & CSS 15hrs
71	EFT16184	22/06/2018	COURIER AUSTRALIA	VARIOUS DEPARTMENTS FREIGHT Safety Equipment, Road Signage
72	EFT16185	22/06/2018	CS & CA O'NEIL	CHITTERING ROAD Water Supply 152SKL
73	EFT16186	22/06/2018	Compac Marketing Australia	TOURISM SIGNAGE Suite Signs x 5
74	EFT16187	22/06/2018	EASTERN HILLS DRAFTING WA PTY LTD	ADMIN BUILDING Plans for Changes to Council Offices
75	EFT16188	22/06/2018	ECOWATER SERVICES PTY LTD	COMM HOUSE 11 EDMONDS PLACE Emergency Septic Pump Out
76	EFT16189	22/06/2018	FEWSTERS EARTHMOVING	EVENT TASTE OF CHITTERING Prepping site for Parking
77	EFT16190	22/06/2018	FIND WISE LOCATION SERVICES	MUCHEA EAST ROAD (RRG) Telstra Cable Location and Marking
78	EFT16191	22/06/2018	GINGIN CONCRETE	MUCHEA HALL PAVILION Supply of Concrete for Footings
79	EFT16192	22/06/2018	HAYDON AGRICULTURAL CONTRACTORS	CHITTERING ROAD (RRG) Hire of Water Cart
80	EFT16193	22/06/2018	HERTZ AUSTRALIA PTY LTD	EMERGENCY MANAGEMENT HIRE Toyota Prado 1GFD 487 12/05/18 - 11/06/18
81	EFT16194	22/06/2018	JCT'S CREATIVE SOLUTIONS	ESL BFB Cleaning Expenses May 2018
82	EFT16195	22/06/2018	JR & A HERSEY	WORKS PPE Tinted Safety Glasses x 4
83	EFT16196	22/06/2018	Jiriki Management	ADMIN CONSULTANTS Financial Services April Bank Reconciliation 24/05/18 - 08/06/18
84	EFT16197	22/06/2018	LANDGATE CUSTOMER ACCOUNT	RATES VALUATION EXPENSES GRV Interim Vals
85	EFT16198	22/06/2018	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	ADMIN TRAINING Professional Development Conference 3-4 May 2018 T White
86	EFT16199	22/06/2018	Lucid Economics	LOWER CHITTERING SPORTS FACILITY Cost Benefit Assessment
87	EFT16200	22/06/2018	MARKETFORCE PRODUCTIONS	GOVERNANCE ADVERTISING WA180418 Fencing Local Law 2018
88	EFT16201	22/06/2018	MOORE STEPHENS (WA) PTY LTD	ADMIN TRAINING Walga Tax Workshop 18/06/2018
89	EFT16202	22/06/2018	MUCHEA IRRIGATION & RURAL SUPPLIES	MUCHEA OVAL MAINTENANCE Hardware
90	EFT16203	22/06/2018	MUCHEA TREE/PLANT FARM	PARKS Supply of Plants and Fertiliser
91	EFT16204	22/06/2018	NORTHERN VALLEY'S QUALITY MEATS	WORKS REFRESHMENTS 10 Years Service 15/06/18
92	EFT16205	22/06/2018	NORTHERN VALLEYS NEWS	ADMIN ADVERTISING NV June 2018 Chatter@Chittering
93	EFT16206	22/06/2018	OCS SERVICES PTY LTD	SHIRE CLEANING June 2018
94	EFT16207	22/06/2018	ON PRESS DIGITAL PRINT SOLUTIONS	RANGERS STATIONERY Business Cards x 500
95	EFT16208	22/06/2018	PRESTIGE COMMUNICATIONS	CH319 HOLDEN COLARADO UHF Base & Lead Assembly (WORKS)
96	EFT16209	22/06/2018	RAVI CONCRETE CONTRACTORS	CARL ST MAINTENANCE Footpath for Carl St
97	EFT16210	22/06/2018	Reinforced Concrete Pipes Australia (WA) Pty Ltd (RCPA)	MUCHEA EAST ROAD (RRG) Upgrade of Drainage
98	EFT16211	22/06/2018	SANDRA KAY	COMMUNITY BUS Courtesy Payments Quarter 3 2017-2018

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018					
99	EFT16212	22/06/2018	SLIMS TYRE SERVICE	CH1270 HOLDEN COMMODORE 105,000Km Service (ADMIN)	\$ 477.14
100	EFT16213	22/06/2018	SOUTH MIDLANDS POLOCROSSE CLUB	MEMBERS DONATIONS South Midlands Polocrosse Club Annual Event 25 & 26/08/18	\$ 500.00
101	EFT16214	22/06/2018	SOUTHERN CROSS AUSTEREO PTY LTD	TOURISM RADIO Around The Town Interviews May 2018	\$ 88.00
102	EFT16215	22/06/2018	SPENCE INDUSTRIES	ESL BFB PLANT Repairs	\$ 4,444.31
103	EFT16216	22/06/2018	SUNNY SIGN COMPANY	TOURISM ACTION PLAN Tourist Italic I" Sign and Pole"	\$ 328.24
104	EFT16217	22/06/2018	Stabilised Pavements of Australia Pty Ltd	CHITTERING ROAD (RRG) Wet Mixing, Smooth Drum Roller and Operator, Cement Stabiliser	\$ 39,168.80
105	EFT16218	22/06/2018	TELSTRA	TELEPHONE May 2018	\$ 5,339.50
106	EFT16219	22/06/2018	TOOLMART AUSTRALIA PTY LTD	BUILDING MAINTENANCE TOOLS K76014 Power Cutter 14in	\$ 1,993.00
107	EFT16220	22/06/2018	TWE PR and MARKETING	EVENT TASTE OF CHITTERING Marketing Plan & Promotion of A Taste of Chittering	\$ 1,400.00
108	EFT16221	22/06/2018	UNIQCQ INTERNATIONAL PTY LTD	GOVN CONSULTANCY Fleet Management Services June 2018	\$ 3,113.00
109	EFT16222	22/06/2018	VODAFONE MESSAGING	ESL COMM Vodafone Messaging June 2018	\$ 534.62
110	EFT16223	22/06/2018	WA Sign & Print Management Pty Ltd	TOURISM Wine Trail Signs	\$ 6,677.00
111	EFT16224	22/06/2018	WC & SJ WRIGHT	MUCHEA EAST ROAD (RRG) Road Base	\$ 1,650.00
112	EFT16225	22/06/2018	WORKWEAR GROUP - LGCC	ADMIN UNIFORMS FOS	\$ 285.00
113	EFT16226	22/06/2018	ZURICH FINANCIAL SERVICES	CH10099 ISUZU UTE Insurance Excess Claim No. 633607637 (PARKS)	\$ 500.00
114	EFT16227	28/06/2018	CMS LEGAL	Payroll deductions	\$ 100.00
115	EFT16228	28/06/2018	LGRCEU	Payroll deductions	\$ 41.00
116	EFT16229	28/06/2018	SHIRE OF CHITTERING	Payroll deductions	\$ 795.00
117	EFT16230	28/06/2018	CHITTERING SPRINGS ESTATE	REFUND BOND FOR VEGETATION RETREAT STAGE 4 A11483	\$ 15,470.00
118	EFT16231	28/06/2018	AUSTRALIAN TAXATION OFFICE (ATO)	BAS MAY 2018	\$ 38,341.00
119	EFT16232	28/06/2018	JASON MCLACHLAN	REFUND OF MUCHEA HALL & KEY BOND (HIRE DATE 17/06/18)	\$ 250.00
120	EFT16233	29/06/2018	KEYSTART HOME LOANS LTD	Loan No. 72 Interest payment - SHIRE HOUSING	\$ 8,563.81
121	EFT16234	29/06/2018	Autospark Bullsbrook	VARIOUS VEHICLES EQUIPMENT Supply and Fit 4x Handsfree Kits	\$ 2,144.00
122	EFT16235	29/06/2018	BINDOON AND DISTRICTS AGRICULTURAL SOCIETY INC	COMM GRANTS 17-18 Bindoon Show Rodeo	\$ 3,003.50
123	EFT16236	29/06/2018	BINDOON BAKEHAUS & CAFE	GOVERNANCE REFRESHMENTS Information Session 06/06/18	\$ 273.80
124	EFT16237	29/06/2018	BINDOON FARMERS MARKET COMMITTEE	COMM GRANTS PA System	\$ 576.00
125	EFT16238	29/06/2018	BINDOON PRIMARY SCHOOL P&C CANTEEN	EVENT SCREEN ON THE GREEN Donation to P&C for Hosting November 2017	\$ 500.00
126	EFT16239	29/06/2018	Brownbuilt Pty Ltd	LIBRARY MATERIALS Shelving, Side Panels, Clips	\$ 715.00
127	EFT16240	29/06/2018	CHITTERING INCIDENT SUPPORT BRIGADE	ESL STATIONERY USB, A4 Binder, A4 File Dividers	\$ 49.41
128	EFT16241	29/06/2018	CHITTERING WILDLIFE CARERS INC	EVENT WEAR YA WELLIES Native Wildlife Interactive Display	\$ 225.00
129	EFT16242	29/06/2018	DON BUCHANAN	ESL TRAINING 3x Driving Under Operational Conditions, 3x Operate a 4WD	\$ 1,980.00
130	EFT16243	29/06/2018	FRONTLINE FIRE & RESCUE EQUIPMENT	VARIOUS VEHICLES FIRE EQUIPMENT Tyre Deflators, Fire Hose Nozzle, Adaptors, Rakehoe, Jerry Can	\$ 1,463.43
131	EFT16244	29/06/2018	HOTEL SCOTTALIAN	MEMBERS REFRESHMENTS Council Meeting 20/06/18	\$ 477.29
132	EFT16245	29/06/2018	JE & JT LONG T/A EMBROIDERY HOUSE KALAMUNDA	ESL UNIFORMS Brigade T-Shirts	\$ 365.75
133	EFT16246	29/06/2018	QUALITY PRESS	ESL PRINTING Vehicle Identification Stickers	\$ 41.25
134	EFT16247	29/06/2018	S2J Pty Ltd	FIRE EQUIPMENT 2x Solar Tank Monitor	\$ 2,926.28
135	EFT16248	29/06/2018	SBNY (previously MtGabbie)	EVENT VOLUNTEERS CARE Provision of Popcorn for Kids Movie	\$ 20.00
136	EFT16249	29/06/2018	ST JOHN AMBULANCE AUST-CHITTERING GINGIN	EVENT WEAR YA WELLIES First Aid and Kids Activities	\$ 430.00
137	EFT16250	29/06/2018	STEWART & HEATON CLOTHING CO P/L	ESL UNIFORMS Epaulettes for Brigade Captains and Deputy Captains	\$ 120.56
138	EFT16251	29/06/2018	WANNAMAL VOLUNTEER BUSHFIRE BRIGADE	ESL EQUIPMENT Wannamal Brigade Battery Charger	\$ 119.00
139	EFT16252	29/06/2018	SYNERGY	VARIOUS BUILDINGS ELECTRICITY April - June 2018	\$ 15,116.20
140	EFT16253	29/06/2018	ALISON RELITI	REIMBURSEMENT EVENT WYW Lanyards, Toys for Mud Pits, Stationery	\$ 134.44
141	EFT16254	29/06/2018	BINDOON BAKEHAUS & CAFE	ESL REFRESHMENTS Bushfire Response Barn Rd First Shift 24/05/18	\$ 553.40
142	EFT16255	29/06/2018	BINDOON IGA	MEMBERS REFRESHMENTS Thank You Event	\$ 250.00
143	EFT16256	29/06/2018	BINDOON THEATRE INC	TOURISM HIRE Bindoon Hall 22/05/18	\$ 150.00
144	EFT16257	29/06/2018	BINDOON VOLUNTEER BUSH FIRE BRIGADE	ESL BFB Payment of Donation	\$ 500.00
145	EFT16258	29/06/2018	DAVID & DEBBIE WILSON	ESL REFRESHMENTS BFB Sector Commander Course 16-17/06/18	\$ 35.39
146	EFT16259	29/06/2018	DEPARTMENT OF FIRE AND EMERGENCY SERVICES	ESL LEVY Quarter 4 Payment 2017/18	\$ 21,060.00
147	EFT16260	29/06/2018	FRONTLINE FIRE & RESCUE EQUIPMENT	ESL BFB Storz Fitting Muchea 2.4 P1669	\$ 73.31
148	EFT16261	29/06/2018	HILLS CONCRETE PRODUCTS	WANNAMAL 40KL Concrete Tank and Roof (Udumung Reserve)	\$ 9,625.00
149	EFT16262	29/06/2018	LGNET	ECONOMIC DEVELOPMENT ADVERTISING Strategic Project Manager 24/11/17-15/12/17	\$ 165.00
150	EFT16263	29/06/2018	LISA KAY	REIMBURSEMENT Refreshments Volunteer Thank You Event	\$ 100.00
151	EFT16264	29/06/2018	Lucid Economics	ECONOMIC DEVELOPMENT Muchea Employment Node Demand Analysis Report	\$ 6,237.00
152	EFT16265	29/06/2018	McLEODS BARRISTERS & SOLICITORS	PLANNING Legal Expenses	\$ 475.10
153	EFT16266	29/06/2018	NEVE CONTRACTING	ECONOMIC DEVELOPMENT CONSULTANCY Design of Carty Reserve to Clune Park Family Trail	\$ 5,500.00

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018					
154	EFT16267	29/06/2018	NOVUS AUTOGLASS	CH1802 BINDOON LIGHT TANKER Supply and Fit Right Hand Door Glass (FIRE)	\$ 320.00
155	EFT16268	29/06/2018	ORCHARD GLORY (W.A.) PTY LTD	TOURISM HIRE Main Function Hall 19/06/18	\$ 150.00
156	EFT16269	29/06/2018	RICHARD & ROCHELLE STALS	WELFARE CONTRIBUTIONS Financial Assistance Request National Calisthenics Competition	\$ 200.00
157	EFT16270	29/06/2018	WC & SJ WRIGHT	ESL WANNAMAL Prepare Ground for Water Tank	\$ 1,155.00
158	EFT16271	29/06/2018	BENDIGO BANK	LIBRARY EQUIPMENT Storage Benches x 4	\$ 5,471.77
159	EFT16272	29/06/2018	AARON KING	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 4,197.67
160	EFT16273	29/06/2018	ACCESS OFFICE INDUSTRIES	LIBRARY SHELIVING Mobile DVD Bay	\$ 957.00
161	EFT16274	29/06/2018	ACE Electrical & Communication Pty Ltd	ADMIN MAINTENANCE Determine Communications Error Between Indoor and Outdoor Units	\$ 104.50
162	EFT16275	29/06/2018	ALCOLIZER TECHNOLOGY	VARIOUS DEPARTMENTS EMPLOYEE COSTS Staff Random Drug and Alcohol Testing	\$ 1,606.00
163	EFT16276	29/06/2018	ANNIE HUDSON	LIBRARY Stories From the Fireground	\$ 30.00
164	EFT16277	29/06/2018	AVON WASTE	SANITATION WASTE COLLECTION Avon Waste June 2018 FT 2	\$ 26,051.91
165	EFT16278	29/06/2018	Assetval Pty Ltd	GOVERNANCE CONSULTANCY Valuation of Specified Infrastructure Ref 6567	\$ 15,840.00
166	EFT16279	29/06/2018	BINDOON IGA	ADMIN REFRESHMENTS Kitchen Refreshments	\$ 297.00
167	EFT16280	29/06/2018	BINDOON SPORT AND RECREATION ASSOCIATION INC	GOVERNANCE HIRE Chinkabee Complex for OCM 20/06/18	\$ 110.00
168	EFT16281	29/06/2018	BIOSYSTEMS 2000 PTY LTD	SANDOWN PARK ABLUTIONS 30% Progress Payment to Supply the Wastewater Treatment Plant	\$ 10,462.50
169	EFT16282	29/06/2018	BOB WADDELL & ASSOCIATES	ADMIN CONSULTANTS New COA Budget 2018/19	\$ 231.00
170	EFT16283	29/06/2018	BPA ENGINEERING PTY LTD	RECREATION CONSULTANCY Chittering Regional Sports and Community Centre Preliminary Works	\$ 1,320.00
171	EFT16284	29/06/2018	BRAGSKALE PTY LTD	ADMIN BUILDING UPGRADE Demolition and Building Labour	\$ 5,105.10
172	EFT16285	29/06/2018	BUNNINGS BUILDING SUPPLIES	ADMIN BUILDING UPGRADE MATERIALS Doors x4	\$ 296.72
173	EFT16286	29/06/2018	CARMEL ROSS	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 4,197.67
174	EFT16287	29/06/2018	CASTLE SECURITY & ELECTRICAL PTY LTD	CHITTERING HEALTH CENTRE MAINTENANCE Fire Exit Door Repair	\$ 475.20
175	EFT16288	29/06/2018	CHITTERING HEALTH SERVICE	WORKS EMPLOYEE COSTS 19x Staff Random Drug and Alcohol Testing	\$ 236.50
176	EFT16289	29/06/2018	CHITTERING JUNIOR FOOTBALL CLUB INC	RECREATION KIDSPORT Vouchers (Carver, Humphry)	\$ 240.00
177	EFT16290	29/06/2018	CHITTERING SEPTIC SERVICE	MUCHEA TIP MAINTENANCE Pump Out Septic Tanks and Remove Waste	\$ 800.00
178	EFT16291	29/06/2018	CIVIC LEGAL	ADMIN LEGAL Review of Decision Under Freedom of Information Act	\$ 1,184.70
179	EFT16292	29/06/2018	CLI Lawyers Pty Ltd t/as Commerical Litigation & Insolvency Lawyers	RATES LEGAL Debt Collection	\$ 7,970.30
180	EFT16293	29/06/2018	COOEE COURIERS & TRANSPORT	LIBRARY FREIGHT State Library	\$ 106.92
181	EFT16294	29/06/2018	COURIER AUSTRALIA	FREIGHT CHARGES June 2018	\$ 68.02
182	EFT16295	29/06/2018	Cool Cabanas	EVENT TASTE OF CHITTERING 6 x Boho Style Tents Chittering Travel	\$ 4,170.00
183	EFT16296	29/06/2018	DI CANDILO STEEL CITY	OLOPS 15 X Steel Plates for Rural Numbers	\$ 234.30
184	EFT16297	29/06/2018	DON GIBSON	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 4,197.67
185	EFT16298	29/06/2018	DOUBLEVIEW EARTHMOVING	CARL STREET FOOTPATH Construct Sand Base	\$ 4,950.00
186	EFT16299	29/06/2018	DUN & BRADSTREET (Australia) PTY LTD	RATES LEGAL Debt Collection	\$ 202.60
187	EFT16300	29/06/2018	Data#3 Limited	ADMIN IT Replacement PCs x7 Lenovo M715 Small Desktop	\$ 7,623.00
188	EFT16301	29/06/2018	ECOWATER SERVICES PTY LTD	MUCHEA HALL MAINTENANCE Repair ATU System	\$ 145.00
189	EFT16302	29/06/2018	FINETONE CABINETS	TOURIST BUREAU MAINTENANCE Supply and Fit New Counter	\$ 4,540.00
190	EFT16303	29/06/2018	FUN AIRBRUSH TATTOOS	EVENT WYW Airbrush Tattoos 27/05/18	\$ 460.00
191	EFT16304	29/06/2018	GEORGE TILBURY	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 4,197.67
192	EFT16305	29/06/2018	GORDON HOUSTON	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 8,626.63
193	EFT16306	29/06/2018	HIGHWAY TRAFFIC PTY LTD	EVENT WEAR YA WELLIES Traffic Management Plan	\$ 935.00
194	EFT16307	29/06/2018	JEFF LOUDON	WANNAMAL PUBLIC CONVENIENCES Cleaning June 2018	\$ 825.00
195	EFT16308	29/06/2018	JOHN MORRELL ARC INFRASTRUCTURE	FIRE PREVENTION MAF Funding Rail Corridor At Muchea	\$ 23,000.00
196	EFT16309	29/06/2018	Joondalup City Medical Group	WORKS EMPLOYEE COSTS Pre Start Medical	\$ 492.80
197	EFT16310	29/06/2018	LGIS RISK MANAGEMENT (ECHELON)	GOVERNANCE INSURANCE Regional Risk Coordination Programme Services to 25/06/18	\$ 7,126.90
198	EFT16311	29/06/2018	LGNET	PLANNING ADVERTISING Position EMDS 082-17	\$ 495.00
199	EFT16312	29/06/2018	LOCK, STOCK & FARRELL	BINDOON LANDFILL MAINTENANCE Rekey Padlock to Front Gate, Supply 6x Keys	\$ 342.80
200	EFT16313	29/06/2018	MARY ANGUS	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 4,720.39
201	EFT16314	29/06/2018	MIDALIA STEEL	ADMIN BUILDING UPGRADE Steel Beams	\$ 143.00
202	EFT16315	29/06/2018	MOORE STEPHENS (WA) PTY LTD	ADMIN TRAINING WALGA PAYG Workshop (Finance Support Officer)	\$ 660.00
203	EFT16316	29/06/2018	MUCHEA TREE/PLANT FARM	TOURISM MATERIALS 2 x Citrus Trees	\$ 50.00
204	EFT16317	29/06/2018	NORMA CLAIRE GRAINGER	Rates refund for assessment A1715 60 GRAY RD BINDOON 6502	\$ 760.84
205	EFT16318	29/06/2018	NORTHERN VALLEY'S QUALITY MEATS	WORKS TOOLBOX REFRESHMENTS June 2018	\$ 20.05
206	EFT16319	29/06/2018	ONE DAY PAINTING PTY LTD	CARL STREET Linemarking	\$ 852.50
207	EFT16320	29/06/2018	OZSPY JOONDALUP	MUCHEA TIP MAINTENANCE Security Cameras	\$ 7,858.00
208	EFT16321	29/06/2018	PETER OSBORN	MEMBERS ALLOWANCES Quarter 4 2017-18	\$ 6,274.80

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018					
209	EFT16322	29/06/2018	PLE Computers Pty Ltd	ADMIN IT ASUS Monitor x 10	\$ 1,780.00
210	EFT16323	29/06/2018	PORTER CONSULTING ENGINEERS	MUCHEA EMPLOYMENT NODE CONSULTANTS Road Transport Assessment	\$ 2,805.00
211	EFT16324	29/06/2018	PRESTIGE COMMUNICATIONS	CH1260 SKID STEER Radio Repairs (WORKS)	\$ 170.50
212	EFT16325	29/06/2018	PUMPS UNITED PTY LTD	MUCHEA EAST ROAD (RRG) Hire of Standpipe Kit 01/05/18 to 16/05/18	\$ 2,115.96
213	EFT16326	29/06/2018	RBC RURAL	PHOTOCOPIER Meter Plan June 2018	\$ 1,626.56
214	EFT16327	29/06/2018	RITEBUILD BUILDING SERVICES	SANDOWN PARK TOILET BLOCK Certification for Building Application	\$ 363.00
215	EFT16328	29/06/2018	Reinforced Concrete Pipes Australia (WA) Pty Ltd (RCPA)	SPILLMAN ROAD MATERIALS Pipes	\$ 1,600.00
216	EFT16329	29/06/2018	Rusty's Plumbing Gas & Maintenance	COMM HOUSING MAINTENANCE 125L Hot Water System (6/8 Edmonds)	\$ 3,960.40
217	EFT16330	29/06/2018	SELECT EQUIPMENT SALES & SERVICES	MUCHEA EAST ROAD HIRE Wet Saw 11/06/18	\$ 88.00
218	EFT16331	29/06/2018	SLIMS TYRE SERVICE	CH6535 LUGGAGE TRAILER Tyre Replacement	\$ 287.50
219	EFT16332	29/06/2018	SPENCE INDUSTRIES	P1282 PANTHER VERTI MOWER TRACTOR ATTACHMENT Safety Inspection and Repairs (PARKS)	\$ 5,085.30
220	EFT16333	29/06/2018	SUNNY SIGN COMPANY	CHITTERING ROAD SIGNAGE Walk Trail	\$ 118.25
221	EFT16334	29/06/2018	T-QUIP	P1282 PANTHER ATTACHMENT Blades and Bolt Kit (PARKS)	\$ 212.60
222	EFT16335	29/06/2018	THE SIGNCRAFT GROUP	TOURISM SIGNAGE Shop Cad Files	\$ 495.00
223	EFT16336	29/06/2018	TOPP DOGG	TOURISM UNIFORM Epsom Shirts x 20	\$ 1,035.00
224	EFT16337	29/06/2018	TOTALLY WORKWEAR - Joondalup	WORKS UNIFORM Construction	\$ 576.91
225	EFT16338	29/06/2018	WALLIS COMPUTER SOLUTIONS	ADMIN IT Annual Budget Spreadsheet Repair	\$ 365.75
226	EFT16339	29/06/2018	WC & SJ WRIGHT	JULIMAR ROAD HIRE Grader 28/06/18 to 29/06/18	\$ 1,062.60
227	EFT16340	29/06/2018	WINC AUSTRALIA PTY LTD	ADMIN STATIONERY June 2018	\$ 276.41
228	EFT16341	29/06/2018	WORKWEAR GROUP - LGCC	ADMIN UNIFORM SFO	\$ 171.94
229	EFT16342	29/06/2018	West Coast Carpet Cleaners	6169 GNH MAINTENANCE Carpet Cleaning	\$ 385.00
230	EFT16343	29/06/2018	ZINCLAD PTY LTD	BINDOON MENS SHED Aluminium Gutter & Guard	\$ 7,062.00
Total EFT Payments					\$ 484,976.90

LIST OF ACCOUNTS PAID IN JUNE 2018 - SUBMITTED TO COUNCIL 18 JULY 2018					
Cheque Payments					
12345	12/06/2018	ISUZU	Vehcile Lease	\$	906.40
				Total Cheque Payments	\$ 906.40
Direct Debits					
231	DD6564.1	13/06/2018	WA SUPER	Payroll deductions	\$ 11,905.79
232	DD6564.2	13/06/2018	AMP FLEXIBLE LIFETIME INSURANCE	Superannuation contributions	\$ 242.83
233	DD6564.3	13/06/2018	CBUS SUPER	Superannuation contributions	\$ 186.58
234	DD6564.4	13/06/2018	LGIA SUPER	Superannuation contributions	\$ 958.75
235	DD6564.5	13/06/2018	ANZ SMART CHOICE SUPER	Superannuation contributions	\$ 394.23
236	DD6564.6	13/06/2018	AUSTRALIAN SUPER	Superannuation contributions	\$ 1,255.48
237	DD6564.7	13/06/2018	REST SUPERANNUATION	Superannuation contributions	\$ 367.36
238	DD6564.8	13/06/2018	THE WILSON FAMILY TRUST TRADING AS METASOLUTIONS	Superannuation contributions	\$ 389.88
239	DD6564.9	13/06/2018	Australian Ethical Retail Superannuation Fund	Superannuation contributions	\$ 274.04
240	DD6588.1	27/06/2018	WA SUPER	Payroll deductions	\$ 11,991.98
241	DD6588.2	27/06/2018	AMP FLEXIBLE LIFETIME INSURANCE	Superannuation contributions	\$ 243.43
242	DD6588.3	27/06/2018	CBUS SUPER	Superannuation contributions	\$ 238.32
243	DD6588.4	27/06/2018	LGIA SUPER	Superannuation contributions	\$ 958.75
244	DD6588.5	27/06/2018	ANZ SMART CHOICE SUPER	Superannuation contributions	\$ 394.23
245	DD6588.6	27/06/2018	AUSTRALIAN SUPER	Superannuation contributions	\$ 1,265.29
246	DD6588.7	27/06/2018	REST SUPERANNUATION	Superannuation contributions	\$ 367.36
247	DD6588.8	27/06/2018	THE WILSON FAMILY TRUST TRADING AS METASOLUTIONS	Superannuation contributions	\$ 389.88
248	DD6588.9	27/06/2018	Australian Ethical Retail Superannuation Fund	Superannuation contributions	\$ 274.04
249	DD6564.10	13/06/2018	BT LIFETIME - PERSONAL SUPER	Superannuation contributions	\$ 176.82
250	DD6564.11	13/06/2018	PRIME SUPER	Superannuation contributions	\$ 118.70
251	DD6588.10	27/06/2018	BT LIFETIME - PERSONAL SUPER	Superannuation contributions	\$ 176.82
252	DD6588.11	27/06/2018	PRIME SUPER	Superannuation contributions	\$ 139.65
				Total Direct Debits	\$ 32,710.21
Bank Transfers					
253	DD-2		WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN REPAYMENTS & LOAN GUARANTEE FEES	\$ 15,657.62
254	CLUE		CLUE DESIGN	WEBSITE MANAGEMENT	\$ 588.50
255	BF/MFEE		BENDIGO/COMMONWEALTH BANK	BANK & MERCHANT FEES	\$ 1,998.54
				Total Transfers	18,244.66
				Total Municipal Payments	724,688.56
Trust Payments					
256	EFT16109	08/06/2018	BUILDING COMMISSION	BSL MAY 2018 LEVY	\$ 2,906.23
257	EFT16110	08/06/2018	CONSTRUCTION TRAINING FUND	CTF MAY 2018 LEVY	\$ 632.78
258	EFT16111	08/06/2018	SHIRE OF CHITTERING	BSL MAY 2018 COLLECTION FEE	\$ 249.50
259		29/06/2018	NORTHERN VALLEY QUALITY MEATS	Bond Refund	\$ 250.00
				Total Trust Payments	\$ 4,038.51