



ORDINARY COUNCIL ATTACHMENTS

WEDNESDAY, 18 APRIL 2012

REPORT NUMBER	REPORT TITLE AND ATTACHMENT DESCRIPTION	PAGE NUMBER(S)
9.1.1	Affixing Common Seal – Lot 15 Julimar Road, Chittering (WAPC 138756)	
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FORM N1
B3487

WESTERN AUSTRALIA
TRANSFER OF LAND ACT 1893 AS AMENDED

NOTIFICATION UNDER SECTION 70A

DESCRIPTION OF LAND (Note 1)

Lot 401 on Deposited Plan 72154
Lot 9000 on Deposited Plan 72154

EXTENT

Part
Part

VOLUME

1711
1711

FOLIO

373
373

REGISTERED PROPRIETOR (Note 2)

DAPHNE SLOAN PTY LTD (A.C.N. 008 743 771) of 87 Robert Street, Como

LOCAL GOVERNMENT / PUBLIC AUTHORITY (Note 3)

Shire of Chittering

FACTOR AFFECTING USE OR ENJOYMENT OF LAND (Note 4)


No reticulated water supply can be provided to the land by a licensed water service supplier and as a consequence owners will be required to make their own arrangements to provide an adequate water supply of potable water.

Dated this _____ day of _____ Year

LOCAL GOVERNMENT /PUBLIC AUTHORITY ATTESTATION (Note 5)

The Common Seal of the Shire of Chittering was hereunto affixed in the presence of:

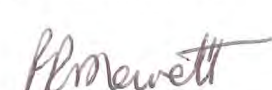
Chief Executive Officer



Shire President

REGISTERED PROPRIETOR/S SIGN HERE (Note 6)

Executed by Daphne Sloan Pty Ltd (ACN 008 743 771) in accordance with section 127 of the Corporations Act 2001 (Cth) by or in the presence of:



Peter Richard Mewett
Sole Director & Sole Secretary

INSTRUCTIONS

1. If insufficient space in any section, Additional Sheet, Form B1 should be used with appropriate headings. The boxed sections should only contain the words "see page..."
2. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by the parties.
3. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the persons signing this document and their witnesses.

NOTES

1. **DESCRIPTION OF LAND**
Lot and Diagram/Plan/Strata/Survey-Strata Plan number or Location name and number to be stated.
Extent - Whole, part or balance of the land comprised in the Certificate of Title to be stated.
The Volume and Folio number to be stated.
2. **REGISTERED PROPRIETOR**
State full name and address of the Registered Proprietors as shown on the Certificate of Title and the address / addresses to which future Notices can be sent.
3. **LOCAL GOVERNMENT / PUBLIC AUTHORITY**
State the name of the Local Government or the Public Authority preparing and lodging this notification.
4. **FACTOR AFFECTING THE USE AND ENJOYMENT OF LAND**
Describe the factor affecting the use or enjoyment of land.
5. **ATTESTATION OF LOCAL GOVERNMENT / PUBLIC AUTHORITY**
To be attested in the manner prescribed by the Local Government Act or as prescribed by the Act constituting the Public Authority.
6. **REGISTERED PROPRIETOR'S EXECUTION**
A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The full name, address and occupation of the witness must be stated.



EXAMINED

OFFICE USE ONLY

NOTIFICATION

LODGED BY: WA Property Lawyers

ADDRESS: 116 Churchill Avenue
Subiaco WA 6008

PHONE NO. 9380 3600

FAX NO. 9388 3452

REFERENCE NO. BM:13306_S

ISSUING BOX NO 87H

PREPARED BY: WA Property Lawyers

ADDRESS: 116 Churchill Avenue
Subiaco WA 6008

PHONE NO. 9380 3600

FAX NO. 9388 3452

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY

TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

1. _____ Received Items
2. _____
3. _____ Nos.
4. _____
5. _____ Receiving Clerk
6. _____

Lodged pursuant to the provisions of the *TRANSFER OF LAND ACT 1893* as amended on the day and time shown above and particulars entered in the Register.

FORM N1
B3487

WESTERN AUSTRALIA
TRANSFER OF LAND ACT 1893 AS AMENDED

NOTIFICATION UNDER SECTION 70A

DESCRIPTION OF LAND (Note 1)	EXTENT	VOLUME	FOLIO
Lot 401 on Deposited Plan 72154	Part	1711	373
Lot 9000 on Deposited Plan 72154	Part	1711	373

REGISTERED PROPRIETOR (Note 2)

DAPHNE SLOAN PTY LTD (A.C.N. 008 743 771) of 87 Robert Street, Como

LOCAL GOVERNMENT / PUBLIC AUTHORITY (Note 3)

Shire of Chittering

FACTOR AFFECTING USE OR ENJOYMENT OF LAND (Note 4)


This lot is subject to a Fire Management Plan approved by the Shire of Chittering

Dated this _____ day of _____ Year _____

LOCAL GOVERNMENT /PUBLIC AUTHORITY ATTESTATION (Note 5)

The Common Seal of the Shire of Chittering was hereunto affixed in the presence of:


Chief Executive Officer



Shire President

REGISTERED PROPRIETOR/S SIGN HERE (Note 6)

Executed by Daphne Sloan Pty Ltd (ACN 008 743 771) in accordance with section 127 of the Corporations Act 2001 (Cth) by or in the presence of:



Peter Richard Mewett
Sole Director & Sole Secretary

INSTRUCTIONS

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EXAMINED

OFFICE USE ONLY

NOTIFICATION

LODGED BY: WA Property Lawyers

ADDRESS: 116 Churchill Avenue
Subiaco WA 6008

PHONE NO. 9380 3600

FAX NO. 9388 3452

REFERENCE NO. BM:13306_S

ISSUING BOX NO 87H

PREPARED BY: WA Property Lawyers

ADDRESS: 116 Churchill Avenue
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PHONE NO. 9380 3600 FAX NO. 9388 3452

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TITLES, LEASES, DECLARATIONS ETC LODGED HEREWITH

- | | | |
|----|-------|-----------------|
| 1. | | Received Items |
| 2. | | |
| 3. | | Nos. |
| 4. | | |
| 5. | | Receiving Clerk |
| 6. | | |

Lodged pursuant to the provisions of the *TRANSFER OF LAND ACT 1893* as amended on the day and time shown above and particulars entered in the Register.

FORM B 2

FORM APPROVED
NO. B2891

WESTERN AUSTRALIA
TRANSFER OF LAND ACT 1893 AS AMENDED

BLANK INSTRUMENT FORM

Restrictive Covenant

(Note 1)

THIS RESTRICTIVE COVENANT is made the _____ day of _____ 2012.

BETWEEN :

DAPHNE SLOAN PTY LTD (A.C.N. 008 743)
771) of 87 Robert Street, Como, Western)
Australia ("the Subdivider"))

AND

SHIRE OF CHITTERING of 6177 Great)
Northern Highway, Bindoon ("the Shire"))

RECITALS :

A. The Subdivider is registered as the proprietor of an estate in fee simple in the land described in Item 1 of the Schedule which comprises the Land Burdened.

. The Land Burdened is subject to the encumbrances noted in the Schedule hereto.

C. The Subdivider has sought and received from the Western Australian Planning Commission approval to subdivide land of which the Land Burdened forms part.

D. The Subdivider is required by the Shire to restrict the development of the land to defined building envelopes and the Subdivider enters into this Deed pursuant to Section 129BA of the Transfer of Land Act 1893 to comply with the Shire's requirements.

OPERATIVE PART :

1. SUBDIVIDER'S COVENANTS

The Subdivider for itself and its successors in title with the intention of binding so far as is possible the Land Burdened in the hands of whoever it may come HEREBY COVENANTS with the Shire under and by virtue of the provisions of Section 129BA of the Transfer of Land Act 1893 not to use or permit the use of the Land Burdened develop the Lnad Burdened outside the defined building envelopes, unless otherwise approved by the Shire.

2. COSTS

The Subdivider shall pay the costs of and incidental to the preparation, execution, stamping and registration of this Deed and all stamp duties and registration fees.

3. INTERPRETATION

In this Deed:

Reference to the parties includes their personal representatives, successors and lawful assigns.

Where a reference to a party includes more than one person the rights and obligations of those persons shall be joint and several.

Headings have been inserted for guidance only and shall be deemed not to form part of the context.

The Schedule and Annexures (if any) form part of this Deed.

SCHEDULE

Item 1 Land Burdened

Lot 401 on Deposited Plan 72154 being the whole of the land comprised in Certificate of Title
Volume Folio .

Lot 9000 on Deposited Plan 72154 being the whoel of the land comprised in Certificate of Title
Volume Folio

Item 2 Encumbrances

- 1. Mortgage L483538 to ANZ Bank

EXECUTED by the parties as a Deed:

EXECUTED by)
 DAPHNE SLOAN PTY LTD)
 (A.C.N. 008 743 771))
 in accordance with Section 127(1) of the)
 Corporations Act 2001 (Cth))
 in the presence of:)



PETER RICHARD MEWETT
 SOLE DIRECTOR & SOLE SECRETARY

The Common Seal of the Shire of Chittering was hereunto affixed in the presence of:

Chief Executive Officer



Shire President

MORTGAGEE'S CONSENT

AUSTRALIA AND NEW ZEALAND BANKING GROUP LTD (A.B.N. 11 005 357 522) being the Mortgagee under Mortgage L483538 HEREBY CONSENTS to the Restrictive Covenant.

INSTRUCTIONS

1. This form may be used only when a "Box Type" form is not provided or is unsuitable. It may be completed in narrative style.
2. If insufficient space hereon Additional Sheet Form B1 should be used.
3. Additional Sheets shall be numbered consecutively and bound to this document by staples along the left margin prior to execution by the parties.
4. No alteration should be made by erasure. The words rejected should be scored through and those substituted typed or written above them, the alteration being initialled by the persons signing this document and their witnesses.

NOTES

1. Insert document type.
2. A separate attestation is required for every person signing this document. Each signature should be separately witnessed by an Adult Person. The address and occupation of the witness must be stated.

OFFICE USE ONLY

LODGED BY

ADDRESS

PHONE No.

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WA Property Lawyers

ADDRESS

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SUBIACO WA 6008
BM:13306_S

PHONE No. 9380 3600

FAX No. 9388 3452

INSTRUCT IF ANY DOCUMENTS ARE TO ISSUE TO OTHER THAN LODGING PARTY.

TITLES, LEASES, DECLARATIONS ETC. LODGED HEREWITH

- | | |
|----------|-----------------|
| 1. _____ | Received Items |
| 2. _____ | Nos. |
| 3. _____ | |
| 4. _____ | |
| 5. _____ | |
| 6. _____ | Receiving Clerk |

Registered pursuant to the provisions of the TRANSFER OF LAND ACT 1893 as amended on the day and time shown above and particulars entered in the Register.

EXAMINED

SHIRE OF CHITTERING

**ACCOUNTS PAID
AS AT THE 31 MARCH 2012 PRESENTED TO THE
COUNCIL MEETING ON THE 18 APRIL 2012**

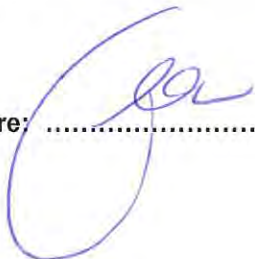
This Schedule of Accounts paid under delegated authority as detailed below, which is to be submitted to each member of Council on the 18 April 2012, has been checked and is fully supported by vouchers and invoices which have been duly certified as to the receipt of goods, the rendition of services and as to prices, computations and costings.

Voucher No's		Value	Pages		Fund No.	Fund Name
From	To		From	To		
PR2775	PR2775	\$ 72,518.20	1	1	1	Municipal Fund
PR2778	PR2778	\$ 73,857.03	1	1	1	Municipal Fund
EFT6565	EFT6682	\$ 675,847.98	1	4	1	Municipal Fund
13037	13055	\$ 16,098.59	4	5	1	Municipal Fund
Direct	Debit	\$ 1,258.97	5	5	1	Municipal Fund
BPV13	BPV13	\$ 846.47	5	5	1	Municipal Fund
283	285	\$ 36,435.83	5	5	2	Trust Fund
	Total	\$ 876,863.07				

Officer: Catherine Choules

Signature: 

Authorised by: Jean Sutherland

Signature: 

Date of Report: 1 April 2012

Disclosure of Interest by Officer: Nil

LIST OF ACCOUNTS PAID IN MARCH 2012 - SUBMITTED TO COUNCIL 18 APRIL 2012

Chq/EFT	Date	Name	Description	Amount
Payroll Payments				
PR2775	14/03/2012	BENDIGO BANK	PAYROLL ENDING - 14/03/2012	72,518.20
PR2778	28/03/2012	BENDIGO BANK	PAYROLL ENDING - 28/03/2012	73,857.03
Total Payroll Payments				\$ 146,375.23
EFT Payments				
EFT6565	14/03/2012	3 MESSAGING	FIRE MESSAGING	327.69
EFT6566	14/03/2012	ACE ELECTRICAL & COMMUNICATIONS	REPAIRS AT CLUNE PARK STAND PIPE	560.38
EFT6567	14/03/2012	ACTION LOCK SERVICE	SUPPLY DIGITAL DOOR LOCK AT WANNAMAL FIRE STATION	399.50
EFT6568	14/03/2012	AUSTIN COMPUTERS	PURCHASE OF COMPUTER	5,060.00
EFT6569	14/03/2012	AUSTRALIA POST	POSTAGE CHARGES	822.77
EFT6570	14/03/2012	AUSTRALIAN TAXATION OFFICE	BAS - FEBRUARY	37,884.00
EFT6571	14/03/2012	B & J CATALANO PTY LTD	GRAVEL & FERRICRETE	9,203.87
EFT6572	14/03/2012	BINDOON ARTS AND CRAFTS	TOILET CLEANING - BROCKMAN HISTORICAL PRECINCT	1,800.00
EFT6573	14/03/2012	BINDOON HARDWARE & STOCKFEED	HARDWARE & TOOLS	37.44
EFT6574	14/03/2012	BINDOON SPORT & RECREATION ASSOC	HIRE CHINKABEE COMPLEX FOR MEETING	140.00
EFT6575	14/03/2012	BINDOON TRACTORS	HIRE OF TRACTOR BINDOON LANDFILL	1,584.00
EFT6576	14/03/2012	BULLSBROOK GLASS AND ALUMINIUM	REPLACEMENT OF FRONT DOOR - TOURIST CENTRE DUE TO VANDALISM	858.59
EFT6577	14/03/2012	CHITTING BUILDING CONTRACTORS	SUPPLY & FIT NEW DOOR & LOCK - TOURIST CENTRE DUE TO VANDALISM	605.00
EFT6578	14/03/2012	CHITTING LANDCARE GROUP	GRANT FOR LANDCARE SUPPORT FOR SERVICES RENDERED	33,000.00
EFT6579	14/03/2012	CHITTING PEST & WEED	RODENT BAIT FOR CLEANERS ROOM - JOHN GLENN OVAL	82.50
EFT6580	14/03/2012	CHITTING SEPTIC SERVICE	CLEANING OUT SEPTICS - UNIT 3/6194 GNH	800.00
EFT6581	14/03/2012	CORPORATE EXPRESS	STATIONERY	645.72
EFT6582	14/03/2012	COUNTRY CLEAN SERVICES	CONTRACT CLEANING	5,401.02
EFT6583	14/03/2012	COURIER AUSTRALIA	COURIER CHARGES	62.60
EFT6584	14/03/2012	CPD GROUP	BINDOON DAY CENTRE REFURBISHMENT - CLAIM 1	47,883.00
EFT6585	14/03/2012	DALWALLINU CONCRETE	CONCRETE PIPES FOR DRAINAGE WORKS	7,656.00
EFT6586	14/03/2012	DENNIS BADCOCK	CFBCO REIMBURSEMENT	93.24
EFT6587	14/03/2012	DUN & BRADSTREET (Australia) PTY LTD	RATES RECOVERY	4,635.83
EFT6588	14/03/2012	EASTERN HILLS SAWS & MOWERS P/L	PURCHASE OF BLOW VAC & REPAIRS TO SUNDRY PLANT	537.70
EFT6589	14/03/2012	ECOWATER SERVICES PTY LTD	MUCHEA HALL - QUARTERLY MAINTENANCE REPORT	204.60
EFT6590	14/03/2012	EW & NM SCHMIDT & SONS	SERVICE OF WANNAMAL LIGHT TANKER	595.45
EFT6591	14/03/2012	FEWSTERS EARTHMOVING	MACHINERY HIRE FOR DRAINAGE WORKS AT RIDGETOP RAMBLE	10,675.50
EFT6592	14/03/2012	GEW.RU PTY LTD	DATA BASE & MESSAGES - FEBRUARY 2012	50.42
EFT6593	14/03/2012	GOSNELLS HARDWARE - THRIFTY LINK	PALLET OF ROUND-UP & GALVANISED BIN POSTS FOR ALL PARKS	9,855.90
EFT6594	14/03/2012	HALL-ALL CONTRACTING	PREPARING SAND PAD READY FOR NEW TANK - LOWER CHITTING	880.00

LIST OF ACCOUNTS PAID IN MARCH 2012 - SUBMITTED TO COUNCIL 18 APRIL 2012

Chq/EFT	Date	Name	Description	Amount
EFT6595	14/03/2012	HC & LL READ	DRAINAGE MAINTENANCE - MORLEY ROAD	12,705.00
EFT6596	14/03/2012	IT VISION	RESTORE DELETED FILE	209.00
EFT6597	14/03/2012	JEFF LOUDEN	REPLACE EXISTING PATIO AT WANNAMAL HALL	6,538.00
EFT6598	14/03/2012	JOHN BAYLY	CONSULTANT ENGINEER	3,508.00
EFT6599	14/03/2012	LANDGATE CUSTOMER ACCOUNT	VALUATION CHARGES	934.10
EFT6600	14/03/2012	LGMA (WA DIVISION)	INDUCTION TO LOCAL GOVERNMENT - 3 ATTENDEES	1,192.50
EFT6601	14/03/2012	LOCK, STOCK & FARRELL	KEY SYSTEM FOR BINDOON DAY CENTRE	1,488.93
EFT6602	14/03/2012	M2 COMMANDER PTY LIMITED	SERVICE CONTRACT ON BCM PHONE SYSTEM	219.00
EFT6603	14/03/2012	MIRACLE RECREATION EQUIPMENT	REPLACE PLAYGROUND EQUIPMENT AT CHINKABEE	1,200.10
EFT6604	14/03/2012	MUCHEA PLUMBING & GAS	PLUMBING WORKS AT BINDOON TOILETS & SERVICING ATU AT BINDOON HALL	3,180.10
EFT6605	14/03/2012	McLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - ADVICE ON CONTRACT WITH PENDULUM GROUP	4,654.32
EFT6606	14/03/2012	PROACTIVE PROPERTY MANAGEMENT	RATES REFUND FOR ASSESSMENT A1918	211.80
EFT6607	14/03/2012	QUICK CORPORATE AUSTRALIA	TECH SERVICES - STATIONERY	332.91
EFT6608	14/03/2012	RELIANCE PETROLEUM	DIESEL	14,074.50
EFT6609	14/03/2012	RESTAURANT BITE	REFRESHMENTS FOR THE AVON MIDLAND COUNTRY ZONE MEETING	900.00
EFT6610	14/03/2012	RICK CHOULES	WORK CARRIED OUT AT THE WANNAMAL FIRE STATION	5,914.90
EFT6611	14/03/2012	ROADSIGNS AUSTRALIA	EMERGENCY ACCESS ONLY SIGNS x 20	2,321.00
EFT6612	14/03/2012	ROBERT HINDMARSH	CLEANING & MAINTENANCE OF WANNAMAL REST AREA	800.00
EFT6613	14/03/2012	SHERIDANS FOR BADGES	NAME BADGES FOR NEW STAFF	130.05
EFT6614	14/03/2012	STATEWIDE CLEANING SUPPLIES PTY LTD	CLEANING SUPPLIES	938.67
EFT6615	14/03/2012	THE FARM SHOP	INSECTICIDE	1,562.60
EFT6616	14/03/2012	THE LOFT GROUP	REPLY PAID ENVELOPES	271.70
EFT6617	14/03/2012	TOODYAY PANEL & PAINT	CH5421 - INSURANCE EXCESS	500.00
EFT6618	14/03/2012	TOODYAY TYRES & EXHAUST	REPLACEMENT OF TYRE & TYRE REPAIRS ON FIRE VEHICLES	1,574.20
EFT6619	14/03/2012	UHY HAINES NORTON	FINANCIAL REPORTING WORKSHOP	1,595.00
EFT6620	14/03/2012	WA LOCAL GOVERNMENT SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	12,978.05
EFT6621	14/03/2012	WC & SJ WRIGHT	MOVE MULTI ROLLER FROM HAY FLAT ROAD TO WANDENA ROAD	412.50
EFT6622	14/03/2012	WEST COAST SYNTHETIC SURFACES	MUCHEA NETBALL COURT REPAIRS	2,387.00
EFT6623	14/03/2012	WRIGHT EXPRESS FUEL CARDS AUSTRALIA PTY LTD	MOTORCHARGE ACCOUNT	6,448.05
EFT6624	28/03/2012	BENDIGO BANK	CREDIT CARD CHARGES	3,403.42
EFT6625	29/03/2012	A+ FENCING	INSTALL BOLLARDS AT BINDOON & MUCHEA OVALS	3,985.00
EFT6626	29/03/2012	ACE ELECTRICAL & COMMUNICATIONS	RE-WIRING IN SERVER ROOM & ELECTRICAL REPAIRS AT COMMUNITY HOUSING	2,195.53
EFT6627	29/03/2012	ADVANCED TRAFFIC MANAGEMENT	TRAFFIC CONTROL FOR DRAINAGE WORKS & STREET PRUNING	9,642.05
EFT6628	29/03/2012	ALEXANDER DOUGLAS	SHIRE PRESIDENT QUARTERLY PAYMENT	5,850.00
EFT6629	29/03/2012	ARRB GROUP LTD	CORE TESTING & RESULTS ON MUCHEA SOUTH ROAD - 4 LOCATIONS	2,750.00

LIST OF ACCOUNTS PAID IN MARCH 2012 - SUBMITTED TO COUNCIL 18 APRIL 2012

Chq/EFT	Date	Name	Description	Amount
EFT6630	29/03/2012	B & J CATALANO PTY LTD	FERRICRETE	2,252.79
EFT6631	29/03/2012	BARNI NORTON	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	2,728.76
EFT6632	29/03/2012	BINDOON FARMFRESH MEATS	REFRESHMENTS FOR STAFF FAREWELL	38.25
EFT6633	29/03/2012	BINDOON ROADHOUSE	CATERING FOR MANUAL HANDLING TRAINING	170.00
EFT6634	29/03/2012	BINDOON TRACTORS	HIRE OF TRACTOR BINDOON LANDFILL & SLASHER REPAIRS	3,113.23
EFT6635	29/03/2012	BULLSBROOK GLASS AND ALUMINIUM	REPLACE DAMAGED GLASS TO FRONT DOOR - MUCHEA HALL	297.00
EFT6636	29/03/2012	CHEM CENTRE	RAIN WATER SAMPLING	360.80
EFT6637	29/03/2012	CHITTERING PEST & WEED	WEED MANAGEMENT AT POLOCROSS GROUND & BRIDGE PEST TREATMENTS	6,457.00
EFT6638	29/03/2012	CHITTERING WASTE	STREET BIN COLLECTIONS & EXTRA BINS AT CHITTERING HALL	3,511.17
EFT6639	29/03/2012	COOEE COURIERS & TRANSPORT	COURIER CHARGES	114.40
EFT6640	29/03/2012	CORPORATE EXPRESS	STATIONERY	11.28
EFT6641	29/03/2012	COURIER AUSTRALIA	COURIER CHARGES	26.02
EFT6642	29/03/2012	DEPARTMENT OF REGIONAL DEVELOPMENT AND	ACQUITTAL OF 09-10 CLGF FUNDING - REFUND TO DEPARTMENT	902.00
EFT6643	29/03/2012	DON GIBSON	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	2,730.24
EFT6644	29/03/2012	DOUBLEVIEW EARTHMOVING	BOX OUT & SHAPE EARTHWORKS FOR PLAY EQUIPMENT AT AQUILA RESERVE	11,880.00
EFT6645	29/03/2012	DYNAMIC WEB TRAINING	EXCEL TRAINING PACKAGE	770.00
EFT6646	29/03/2012	ECHELON AUSTRALIA PTY LTD	AVON/CENTRAL MIDLANDS REGIONAL RISK CORDINATION PROGRAMME	5,580.30
EFT6647	29/03/2012	ECO SPRINGS PERTH	ANNUAL RENTAL & SERVICING OF WATER COOLER - DEPOT	572.00
EFT6648	29/03/2012	ENVIRONMENTAL HEALTH AUSTRALIA (WA)	ENVIRONMENT HEALTH CONFERENCE	330.00
EFT6649	29/03/2012	EW & NM SCHMIDT & SONS	SERVICING & REPAIRS (10 VEHICLES & S FIRE VEHICLES)	7,645.25
EFT6650	29/03/2012	FEWSTERS EARTHMOVING	BOBCAT WORK TO SMOOTH SHOULDERS ON FORREST HILLS PARADE	352.00
EFT6651	29/03/2012	FIRE & SAFETY WA	PPE FOR FIRE VOLUNTEERS	1,095.12
EFT6652	29/03/2012	HAYDON AGRICULTURAL CONTRACTORS	EARTHWORKS FOR CONSTRUCTION OF KELLY ST & CROSSOVER WORKS	42,405.00
EFT6653	29/03/2012	HEATLEY SALES PTY LTD	PPE FOOTWEAR FOR WORK CREW	1,721.60
EFT6654	29/03/2012	HOLCIM (AUSTRALIA) PTY LTD	CRACKER DUST TO AQUILA RESERVE	3,329.22
EFT6655	29/03/2012	J & K HOPKINS	OFFICE CHAIR	149.00
EFT6656	29/03/2012	JOHN BAYLY	CONSULTANT ENGINEER	4,250.00
EFT6657	29/03/2012	KEYSTART HOME LOANS LTD	LOAN REPAYMENT - LOAN 72	8,563.81
EFT6658	29/03/2012	MAJOR MOTORS	MUDFLAPS FOR CH1254	151.07
EFT6659	29/03/2012	MICHELLE ROSSOUW	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	3,236.40
EFT6660	29/03/2012	MIRACLE RECREATION EQUIPMENT	REPLACE PLAYGROUND EQUIPMENT AT JOHN GLENN PARK	192.50
EFT6661	29/03/2012	MUCHEA AUTO ELECTRICS	REPAIRS TO MUCHEA 1.4 AFTER WANNAMAL FIRE	2,041.05
EFT6662	29/03/2012	MUCHEA IRRIGATION & RURAL SUPPLIES	EXCAVATOR HIRE FOR CLUNE PARK & EXPENDABLE TOOLS	920.02
EFT6663	29/03/2012	MUCHEA PLUMBING & GAS	INSTALL TANK & PLUMBING AT BLACKBOY RIDGE & REPAIRS TO COMM HOUSING	7,365.82
EFT6664	29/03/2012	MUCHEA TREE FARM	PLANTS FOR CITIZENSHIP CEREMONY	18.00

LIST OF ACCOUNTS PAID IN MARCH 2012 - SUBMITTED TO COUNCIL 18 APRIL 2012

Chq/EFT	Date	Name	Description	Amount
EFT6665	29/03/2012	MCLEODS BARRISTERS & SOLICITORS	LEGAL EXPENSES - LOT 157 SANDALFORD DRV LWR CHITTERING - UNLAWFUL USE	1,831.78
EFT6666	29/03/2012	PCS - PERFECT COMPUTER SOLUTIONS	UPGRADE OF SERVER	33,464.75
EFT6667	29/03/2012	POLICE DOWN UNDER	ADVERTISING IN POLICE DOWN UNDER	495.00
EFT6668	29/03/2012	RBC RURAL	PHOTOCOPIER METERPLAN CHARGES	2,747.89
EFT6669	29/03/2012	RESTAURANT BITE	COUNCIL MEETING CATERING	318.50
EFT6670	29/03/2012	RICK CHOULES	WORK COMPLETED AT WANNAMAL FIRE STATION	2,000.00
EFT6671	29/03/2012	ROADS 2000	ASPHALT SUPPLIES FOR RIDGETOP RAMBLE	137,189.45
EFT6672	29/03/2012	ROADSIGNS AUSTRALIA	TRAFFIC CONTROL ADVISORY SIGNS	693.00
EFT6673	29/03/2012	ROBERT HAWES	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	4,651.84
EFT6674	29/03/2012	RYLAN PTY LTD	MOUNTABLE KERBING FOR RIDGETOP RAMBLE & PIONEER DRIVE	29,700.00
EFT6675	29/03/2012	SANDRA CLARKE	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	2,682.14
EFT6676	29/03/2012	ST JOHN AMBULANCE AUSTRALIA	SENIOR FIRST AID TRAINING	3,930.00
EFT6677	29/03/2012	THE LOFT GROUP	FIRE PERMIT BOOKS FOR BRIGADE FIRE CONTROL OFFICERS	1,084.32
EFT6678	29/03/2012	UNIFORMS DIRECT	PPE FOR WORK CREW	3,963.53
EFT6679	29/03/2012	UPPER CHITTERING VOLUNTEER BUSHFIRE BRIGADE	RECOUP - GPS's FOR ALL 3 APPLIANCES	375.00
EFT6680	29/03/2012	WA LOCAL GOVERNMENT SUPER PLAN	SUPERANNUATION CONTRIBUTIONS	13,146.31
EFT6681	29/03/2012	WALGA	ADVERTISING	2,238.23
EFT6682	29/03/2012	WA TREASURY CORPORATION	LOAN REPAYMENTS - LOANS 71, 73 & 74	10,704.44
Muni Cheques				Total EFT's
13037	14/03/2012	BINDOON GENERAL STORE	NEWSPAPER MONTHLY ACCOUNT & STOCK FOR CHAMBERS	186.45
13038	14/03/2012	BINDOON IGA	CATERING FOR STAFF FAREWELL	21.45
13039	14/03/2012	LYNETTE COBBIN	RATES REFUND FOR ASSESSMENT A9127	335.99
13040	14/03/2012	SHAYNE & GAIL SMITH	REIMBURSEMENT - CATERING FOR WANNAMAL FIRE ON 29 JAN 2012	193.99
13041	14/03/2012	SHIRE OF CHITTERING	PETTY CASH REIMBURSEMENT	433.35
13042	14/03/2012	SYNERGY	STREETLIGHT TARIFF CHARGE	4,528.00
13043	14/03/2012	TELSTRA	OFFICE & MOBILE TELEPHONE ACCOUNT	2,902.00
13044	29/03/2012	AMP SUPERANNUATION LIMITED	SUPERANNUATION CONTRIBUTIONS	344.47
13045	29/03/2012	BINDOON GENERAL STORE	STOCK FOR CHAMBERS	36.98
13046	29/03/2012	BINDOON IGA	TOOLBOX MEETING, STAFF & COUNCIL SUPPLIES	127.68
13047	29/03/2012	BT LIFETIME - PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	576.40
13048	29/03/2012	CJ & SD JORDAN	RATES REFUND FOR ASSESSMENT A3801	416.38
13049	29/03/2012	DOREEN MACKIE	COUNCILLOR QUARTERLY PAYMENT & TRAVEL EXPENSES	3,547.20
13050	29/03/2012	GENERATION PERSONAL SUPER	SUPERANNUATION CONTRIBUTIONS	325.26
13051	29/03/2012	LGRCEU	PAYROLL DEDUCTIONS	55.20
13052	29/03/2012	MLC NOMINEES PTY LTD	SUPERANNUATION CONTRIBUTIONS	287.16

LIST OF ACCOUNTS PAID IN MARCH 2012 - SUBMITTED TO COUNCIL 18 APRIL 2012

Chq/EFT	Date	Name	Description	Amount
13053	29/03/2012	SYNERGY	MUCHEA HALL ELECTRICITY CHARGES - 16 FEB to 14 MAR 2012	774.50
13054	29/03/2012	TELSTRA SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS	839.78
13055	29/03/2012	TISF - THE INDUSTRY SUPERFUND	SUPERANNUATION CONTRIBUTIONS	166.35
Direct Debits - March 2012				Total Cheques Payments \$ 16,098.59
		BENDIGO BANK/COMMONWEALTH BANK	BANK FEES	427.78
		WESTNET	WESTNET/INTERNET	74.94
		CLUE DESIGN	WEB SITE MANAGEMENT	756.25
Transfers				Direct Debits \$ 1,258.97
BPV13	14/03/2012	BENDIGO BANK	TRANSFER INTEREST TO TRUST ACCOUNTS	846.47
Trust Payments				Total Transfer \$ 846.47
283	14/03/2012	ERIC AHERN	REFUND SMALL ANIMAL TRAP BOND	50.00
284	28/03/2012	ADAM MAJID	REFUND OF HOUSING BOND	150.00
285	28/03/2012	PETER HALL	REUND OF MAINTENANCE LIABILITY BOND	36,235.83
Total Municipal Payments				\$ 840,427.24
Total Trust Payments				\$ 36,435.83

SHIRE OF CHITTERING

BANK RECONCILIATION
AS AT 31 MARCH 2012

GENERAL LEDGER	MUNI ACC	TRUST ACC	R/A RESERVE
OPENING BALANCE 1 JULY 2011	1,259,049.32	624,709.52	1,040,963.10
PLUS RECEIPTS			
TOTAL RECEIPTS (Beginning of the Month)	5,522,026.05	232,654.15	193,254.45
RECEIPTS THIS MONTH	897,701.68	4,999.59	4,038.38
TOTAL YEAR TO DATE RECEIPTS	6,419,727.73	237,653.74	197,292.83
LESS PAYMENTS			
TOTAL PAYMENTS (Beginning of Month)	(4,842,913.76)	(175,754.76)	(5,553.85)
PAYMENTS THIS MONTH	(840,427.24)	(36,435.83)	0.00
TOTAL YEAR TO DATE PAYMENTS	(5,683,341.00)	(212,190.59)	(5,553.85)
BALANCE	1,995,436.05	650,172.67	1,232,702.08
BANK STATEMENT			
BALANCE AS PER BENDIGO BANK	139,000.79	686,387.49	26,636.08
BALANCE AS PER CBA	12,590.25	0.00	0.00
BALANCE AS PER WA TREASURY	1,850,000.00	0.00	1,206,066.00
PLUS OUTSTANDING DEPOSITS	1,522.51	171.01	0.00
LESS OUTSTANDING CHEQUES	(7,677.50)	(36,385.83)	0.00
BALANCE	1,995,436.05	650,172.67	1,232,702.08
GENERAL LEDGER BALANCE TO:	1910000	1990000	1951000

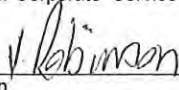
FUND - INSTITUTION	AMOUNT	MATURITY	INTEREST
Reserve Asset - WA Treasury Corporation	\$1,206,066.00		4.20%
Municipal - WA Treasury Corporation	\$1,850,000.00		4.20%
	\$3,056,066.00		

Prepared By:

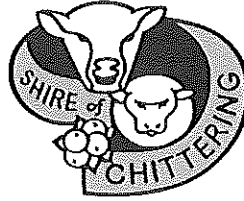

Jean Sutherland
Executive Manager Corporate Services

Date: 2/4/12

Checked By:


Veronica Robinson
CSO - Rates/Debtors

Date: 3/4/2012



SHIRE OF CHITTERING
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

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SHIRE OF CHITTERING

STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

	NOTE	March 2012 Actual \$	March 2012 YTD Budget \$	2011/12 Budget \$	Variances Actuals to YTD Budget \$	Variances Actual Budget to YTD %	
Operating							
Revenues/Sources	1,2						
Governance		35,931	18,211	30,688	17,720	97.30%	▲
General Purpose Funding		740,151	704,346	922,872	35,805	5.08%	
Law, Order, Public Safety		216,372	223,329	295,794	(6,957)	(3.12%)	
Health		22,539	21,636	34,668	903	4.17%	
Education and Welfare		1,420	5,247	125,930	(3,827)	(72.94%)	
Housing		76,279	78,252	103,840	(1,973)	(2.52%)	
Community Amenities		320,719	305,128	377,185	15,591	5.11%	
Recreation and Culture		8,647	8,604	437,615	43	0.50%	
Transport		668,724	738,664	816,082	(69,940)	(9.47%)	
Economic Services		91,185	104,315	146,448	(13,130)	(12.59%)	▼
Other Property and Services		62,948	44,899	58,750	18,049	40.20%	▲
		<u>2,244,915</u>	<u>2,252,631</u>	<u>3,349,873</u>	<u>(7,716)</u>	<u>(0.34%)</u>	
(Expenses)/(Applications)	1,2						
Governance		(373,145)	(412,636)	(556,132)	39,491	9.57%	
General Purpose Funding		(179,567)	(168,879)	(247,401)	(10,688)	(6.33%)	
Law, Order, Public Safety		(630,975)	(673,953)	(871,456)	42,978	6.38%	
Health		(146,184)	(160,755)	(207,836)	14,571	9.06%	
Education and Welfare		(50,192)	(59,248)	(85,847)	9,056	15.28%	
Housing		(192,253)	(202,324)	(273,131)	10,071	4.98%	
Community Amenities		(1,003,252)	(1,060,863)	(1,356,202)	57,611	5.43%	
Recreation & Culture		(567,349)	(724,838)	(955,483)	157,489	21.73%	▼
Transport		(1,660,923)	(1,803,992)	(2,364,223)	143,069	7.93%	
Economic Services		(374,783)	(443,172)	(565,758)	68,389	15.43%	▼
Other Property and Services		(69,959)	(45,003)	(70,011)	(24,956)	(55.45%)	▲
		<u>(5,248,582)</u>	<u>(5,755,664)</u>	<u>(7,553,479)</u>	<u>507,082</u>	<u>(8.81%)</u>	
Adjustments for Non-Cash							
(Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	4	0	30,997	20,997	(30,997)	100.00%	▲
Movement in Accrued Interest		(3,385)	(2,539)	(3,385)	(846)	(33.33%)	
Movement in Accrued Salaries and Wages		(47,187)	(35,390)	(47,187)	(11,797)	(33.33%)	▼
Movement in Employee Benefit Provisions		20,036	13,664	18,218	6,373	(46.64%)	
Depreciation on Assets	2(a)	1,226,073	1,233,765	1,645,143	(7,692)	0.62%	
Capital Revenue and (Expenditure)							
Purchase Land and Buildings	3	(278,539)	(197,526)	(1,560,234)	(81,013)	(41.01%)	▲
Purchase Furniture and Equipment	3	(41,379)	(33,793)	(81,793)	(7,586)	(22.45%)	
Purchase Plant and Equipment	3	(32,000)	(138,000)	(107,959)	106,000	76.81%	▼
Purchase Motor Vehicles	3	(41,279)	(74,279)	(110,279)	33,000	44.43%	▼
Purchase Infrastructure Assets - Roads	3	(370,702)	(265,435)	(850,636)	(105,267)	(39.66%)	▲
Purchase Infrastructure Assets - Bridges	3	0	0	(471,000)	0	0.00%	
Purchase Infrastructure Assets - Footpaths	3	0	0	(52,184)	0	0.00%	
Purchase Infrastructure Assets - Drainage	3	(230,251)	(180,414)	(240,548)	(49,837)	(27.62%)	▲
Purchase Infrastructure Assets - Parks & Ovals	3	(13,771)	(204,931)	(268,654)	191,160	93.28%	▼
Purchase Infrastructure Assets - Other	3	(9,390)	(9,390)	(9,390)	0	0.00%	
Proceeds from Disposal of Assets	4	0	10,000	30,000	(10,000)	(100.00%)	
Repayment of Debentures	5	(103,830)	(104,079)	(115,487)	249	0.24%	
Proceeds from New Debentures	5	0	0	850,000	0	0.00%	
Transfers to Restricted Assets (Reserves)	6	(197,290)	(200,047)	(213,800)	2,757	1.38%	
Transfers from Restricted Asset (Reserves)	6	5,554	208,054	334,022	(202,500)	(97.33%)	▼
ADD Net Current Assets July 1 B/Fwd	7	1,382,207	1,382,207	1,382,207	0	0.00%	
LESS Net Current Assets Year to Date	7	<u>2,315,048</u>	<u>1,987,650</u>	<u>2,263</u>	<u>327,398</u>	<u>(16.47%)</u>	
Amount Raised from Rates	8	<u>(4,053,848)</u>	<u>(4,057,820)</u>	<u>(4,057,818)</u>	<u>3,972</u>	<u>(0.10%)</u>	

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this statement of financial activity are:

(a) Basis of Accounting

The financial report is a general purpose financial report which has been prepared in accordance with applicable Australian Accounting Standards and the Local Government Act 1995 (as amended) and accompanying regulations (as amended). The report has also been prepared on the accrual basis under the convention of historical cost accounting modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in this statement.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 9.

(c) Rounding Off Figures

All figures shown in this statement, other than a rate in the dollar, are rounded to the nearest dollar.

(d) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

(e) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(f) Superannuation

The Shire of Chittering contributes to the Local Government Superannuation Scheme and the Occupational Superannuation Fund. Both funds are defined contribution schemes.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent a cash refund or a reduction in the future payments is available.

(g) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Cash Flow Statement, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectability of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.

(i) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's

(j) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst this treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail. Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(k) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets. Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Buildings	30 to 50 years
Furniture and Equipment	4 to 10 years
Computer Equipment and Software	3 years
Plant and Equipment - Heavy	5 to 15 years
Plant and Equipment - Light	0 to 10 years
Sealed roads and streets	
clearing and earthworks	not depreciated
construction/road base	50 years
original surfacing and	
major re-surfacing	
- bituminous seals	20 years
- asphalt surfaces	25 years
Gravel roads	
clearing and earthworks	not depreciated
construction/road base	50 years
gravel sheet	12 years
Formed roads (unsealed)	
clearing and earthworks	not depreciated
construction/road base	50 years
Footpaths - slab	40 years
Footpaths - asphalt	10 years
Sewerage piping	100 years
Water supply piping & drainage systems	75 years

Property, plant and equipment is brought to account at cost and will be carried at net written down values. Items of property, plant and equipment, including buildings but excluding freehold land are to be depreciated over estimated useful lives on a straight line basis.

Classification

- (i) Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in trade and other receivables in the balance sheet.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) *Classification (Continued)**(iii) Held-to-maturity investments*

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the balance sheet date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and derecognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the income statement. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains or losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the income statement within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the income statement as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Impairment

Council assesses at each balance date whether there is objective evidence that a financial asset or group of financial assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss- measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss – is removed from equity and recognised in the income statement. Impairment losses recognised in the income statement on equity instruments classified as available-for-sale are not reversed through the income statement.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

- (m) The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the balance sheet date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each balance date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

(n) Impairment

In accordance with Australian Accounting Standards the Shire's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the Income Statement.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting the budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June 2011.

In any event, an impairment loss is a non-cash transaction and consequently, has no impact on this budget document.

(o) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(p) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

- (ii) The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

(q) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the balance sheet date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(r) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of

(s) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

2. STATEMENT OF OBJECTIVE

In order to discharge its responsibilities to the community, the Shire has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

Shire of Chittering Vision Statement

Chittering: Keeping the balance

Because we:

- *have a long term view of the area*
- *place emphasis on the shire's assets*
- *undertake detailed assessments on new major works*
- *manage and operate using effective and efficient approaches*
- *ensure the finances are adequately managed*
- *carry out regular performance assessments*

Shire of Chittering Mission Statement

"To work with and for our local community; to enhance our rural lifestyle; to protect our natural environment; to provide good governance and quality services; to operate with long term sustainability as an achievable goal; to encourage and approve suitable, non-intrusive, sustainable development; and to encourage employment within these frameworks."

Shire of Chittering Values

- *Excellence*
- *Integrity*
- *Consistency*
- *Communication*
- *Customer focus*
- *Co-operation*
- *Trust*
- *Respect*
- *Valuing our staff*
- *Continuous improvement*

Council operations as disclosed in this report encompasses the following service orientated activities/programs:

GOVERNANCE - SCHEDULE 4

Administration and operation of facilities and services to elected members of Council, policy determination, public ceremonies and presentations. Other costs relating to tasks of assisting elected members and ratepayers, which do not concern specific council services.

GENERAL PURPOSE FUNDING - SCHEDULE 3

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY - SCHEDULE 6

Supervision of local laws, fire prevention including the provision of six volunteer fire brigades, animal control and the support of local emergency and public safety organisations such as the Chittering Rural Watch.

HEALTH - SCHEDULE 7

Food quality control, immunisation, contributions to medical health and the operation of the Chittering Community Health Centre and the Chittering-Gingin St John Ambulance

SHIRE OF CHITTERING**NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY****FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012****2. STATEMENT OF OBJECTIVE (Continued)****EDUCATION AND WELFARE - SCHEDULE 8**

Operation and control of Senior Services other than housing, vacation swimming classes and youth services. The provision and maintenance of school bus shelters.

HOUSING - SCHEDULE 9

Maintenance of staff and rental housing. Administration and maintenance of community and seniors housing units in a joint venture arrangement with Homeswest.

COMMUNITY AMENITIES - SCHEDULE 10

Operation and control of cemeteries, public conveniences and sanitation services including the Bindoon, Muchea and Wannamal refuse sites. Funding of Town Planning services, drainage schemes and Landcare projects

RECREATION AND CULTURE - SCHEDULE 11

Maintenance of halls, the library and various parks, reserves and other recreation activities and cultural pursuits.

TRANSPORT - SCHEDULE 12

Construction and maintenance of roads, bridges footpaths, drainage works, lighting and cleaning of streets and Department of Transport licensing administration.

ECONOMIC SERVICES - SCHEDULE 13

The regulation and provision of building and extractive industries control, tourism services, area promotion, noxious weed control, community bus operations, business enterprise centre contributions and other economic development initiatives.

OTHER PROPERTY & SERVICES - SCHEDULE 14

Private works carried out by Council, public works and plant operation costs allocation.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

3. ACQUISITION OF ASSETS	2011/12 Budget \$	March 2012 Actual \$	
The following assets have been acquired during the period under review:			
<u>By Program</u>			
Law, Order & Public Safety			
<i><u>Fire Prevention</u></i>			
Upper Chittering Shed Improvements	35,220	34,484	
Water Tank - Lower Chittering	5,959	0	
<i><u>Fire Prevention - ESL</u></i>			
ESL Capital Requests (contra to grant funding)	12,800	11,380	
<i><u>Emergency Management</u></i>			
Motor Vehicle - CESM	41,279	41,279	
Health			
<i><u>Other Health</u></i>			
Upgrade to Medical Centre	850,000	4,500	
Education & Welfare			
<i><u>Other Education</u></i>			
Bus Shelters x 3	9,390	9,390	
<i><u>Aged & Disabled Persons - Aged Care</u></i>			
Day Centre	163,130	43,530	
Community Amenities			
<i><u>Sanitation - Household Refuse</u></i>			
Erection of Shed on Muchea Landfill Site & Land Purchase	40,700	0	
<i><u>Other Community Amenities</u></i>			
Bindoon Outside Toilet Upgrade & Septic	143,500	140,034	(Job Level)
Recreation and Culture			
<i><u>Public Halls, Civic Centres</u></i>			
Wannamal Hall Patio	7,500	5,944	(Job Level)
Muchea Hall - Limestone Wall	8,000	0	(Job Level)
RFR - Gardener Shed at Muchea Oval for Equipment	21,500	1,214	(Job Level)
Muchea Hall - re-roof	40,000	0	(Job Level)
Chinkabee Disabled Toilet	68,000	0	(Job Level)
Bindoon Hall Paving	14,000	14,570	(Job Level)
Bindoon Hall Fencing	22,884	22,884	(Job Level)
Toilet Upgrade/Tourist Centre Conversion	90,000	0	(Job Level)
Chinkabee Playgroup Extension	25,000	0	(Job Level)
<i><u>Other Recreation & Sport</u></i>			
Spoonbill Lake - Playground Equipment	48,000	7,586	(Job Level)
Softfall matting - John Glenn Park	33,793	33,793	(Job Level)
Bindoon Oval Lights Upgrade	13,771	13,771	(Job Level)
Sussex Bend POS	254,883	0	(Job Level)

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

3. ACQUISITION OF ASSETS	2011/12 Budget \$	March 2012 Actual \$	
The following assets have been acquired during the period under review:			
<u>By Program (Continued)</u>			
Transport			
<u>Construction Streets, Roads, Bridges, Depots</u>			
Works Program/Road Construction			
- RRG - Muchea South Road	176,871	0	(Job Level)
- MRWA Direct Funding - Gravel Re-Sheeting	66,367	16,800	(Job Level)
- Roads to Recovery - Gray Road	135,000	270	(Job Level)
- Roads to Recovery - Ridgetop Ramble	30,000	35,049	(Job Level)
- Roads to Recovery - Pioneer Drive	30,000	30,694	(Job Level)
- Council - Kelly Street	32,000	32,391	(Job Level)
- Council - Cullalla Road	18,000	18,000	(Job Level)
- Regional Bicycle Network	52,184	0	(Job Level)
- RFR - Muchea South Road	78,000	2,618	(Job Level)
- RFR - Chittering Valley Road	46,956	46,956	(Job Level)
- RFR - Forrest Hills/Pioneer Drive Intersection	60,000	66,581	(Job Level)
- RFR - Day Centre Carpark	40,000	0	(Job Level)
- Developers Projects - Byrne Road	135,442	121,344	(Job Level)
- Swan River Nutrient Intervention Project	2,000	0	(Job Level)
Works Program/Bridge Construction			
- MRWA & FAG Bridges - Keating Bridge	351,000	0	(Job Level)
- FAG Bridges - Yozzi Bridge	120,000	0	(Job Level)
Works Program/Drainage Construction			
- RFR - Drainage Const - Ridgetop Ramble & Pioneer Drive	240,548	230,251	(Job Level)
<u>Road Plant Purchases</u>			
Water Tank for Isuzu Truck	90,000	20,000	
Gardener's Ute	33,000	0	
Engineering Technical Officer Vehicle	36,000	0	
Bomag Compactor	12,000	12,000	
Other Property & Services			
<u>Unclassified</u>			
Land Purchase - Polinelli Rd	18,000	0	
	<u>3,752,678</u>	<u>1,017,311</u>	

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

3. ACQUISITION OF ASSETS (Continued)	2011/12 Budget \$	March 2012 Actual \$
The following assets have been acquired during the period under review:		
<u>By Class</u>		
Land Held for Resale - Current	0	0
Land Held for Resale - Non Current	0	0
Land	0	0
Land and Buildings	1,560,234	278,539
Furniture and Equipment	81,793	41,379
Plant and Equipment	107,959	32,000
Motor Vehicles	110,279	41,279
Infrastructure Assets - Roads	850,636	370,702
Infrastructure Assets - Bridges & Culverts	471,000	0
Infrastructure Assets - Footpaths	52,184	0
Infrastructure Assets - Drainage	240,548	230,251
Infrastructure Assets - Parks & Ovals	268,654	13,771
Infrastructure Assets - Other	9,390	9,390
	<u>3,752,678</u>	<u>1,017,311</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

By Program	Written Down Value		Sale Proceeds		Profit(Loss)	
	2011/12 Budget \$	March 2,012 Actual \$	2011/12 Budget \$	March 2,012 Actual \$	2011/12 Budget \$	March 2,012 Actual \$
Transport						
Cherry Picker	0	0	10,000	0	10,000	0
Gardeners Ute - CH354	16,624	0	10,000	0	(6,624)	
Technical Officers Ute - Ch510	34,373	0	10,000	0	(24,373)	
	50,997	0	30,000	0	(20,997)	0

By Class of Asset	Written Down Value		Sale Proceeds		Profit(Loss)	
	2011/12 Budget \$	March 2,012 Actual \$	2011/12 Budget \$	March 2,012 Actual \$	2011/12 Budget \$	March 2,012 Actual \$
Plant & Equipment	50,997	0	30,000	0	(20,997)	0
	50,997	0	30,000	0	(20,997)	0

Summary	2011/12 Budget \$	March 2,012 Actual \$
Profit on Asset Disposals	10,000	0
Loss on Asset Disposals	(30,997)	0
	(20,997)	0

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-11	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments				
		2011/12 Budget \$	2011/12 Actual \$	2011/12 Budget \$	2011/12 Actual \$	2011/12 Budget \$	2011/12 Actual \$	2011/12 Budget \$	2011/12 Actual \$			
Health												
Loan 79 - Medical Centre	0	850,000	0	0	0	0	0	0	0	0	0	0
Education and Welfare												
Loan 78 Purchase Land Respite Centre	218,984			69,870	69,870	149,114	149,114	8,794	8,794	5,498	5,498	
Housing												
Loan 72 Staff Housing Development	257,487			19,396	14,459	238,091	243,028	14,858	14,858	11,190	11,190	
Loan 73 Seniors & Community Housing	79,660			5,415	4,027	74,245	75,633	5,226	5,226	3,939	3,939	
Recreation & Culture												
Loan 71 Old Roads Board Building	38,672			12,044	8,958	26,628	29,714	2,294	2,294	1,788	1,788	
Loan 74 Land Acquisition Gray Road	137,727			8,762	6,516	128,965	131,211	9,077	9,077	6,838	6,838	
	732,530	850,000	0	115,487	103,830	617,043	628,700	40,249	40,249	29,253	29,253	

All loan repayments are financed by general purpose income.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2011/12

Particulars/Purpose	Amount Borrowed		Institution	Term (Years)	Total Interest & Charges \$	Interest Rate %	Amount Used		Balance Unspent \$
	Budget \$	Actual \$					Budget \$	Actual \$	
Loan 79 - Medical Centre	850,000	0	Unknown	10	Unknown	Unknown	0	0	NIL

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

	2011/12 Budget \$	March 2012 Actual \$
6. RESERVES		
Cash Backed Reserves		
(a) Employee Entitlements Reserve		
Opening Balance	156,191	156,191
Amount Set Aside / Transfer to Reserve	28,252	25,590
Amount Used / Transfer from Reserve	<u>(5,554)</u>	<u>(5,554)</u>
	<u>178,889</u>	<u>176,227</u>
(b) Plant Replacement Reserve		
Opening Balance	844	844
Amount Set Aside / Transfer to Reserve	100,045	102,204
Amount Used / Transfer from Reserve	<u>(49,000)</u>	<u>0</u>
	<u>51,889</u>	<u>103,048</u>
(c) Public Amenities and Buildings Reserve		
Opening Balance	268,747	268,747
Amount Set Aside / Transfer to Reserve	44,199	39,730
Amount Used / Transfer from Reserve	<u>(195,268)</u>	<u>0</u>
	<u>117,678</u>	<u>308,477</u>
(d) Gravel Acquisition Reserve		
Opening Balance	56,423	56,423
Amount Set Aside / Transfer to Reserve	2,981	1,906
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>59,404</u>	<u>58,329</u>
(e) Community Reserve		
Opening Balance	60,154	60,154
Amount Set Aside / Transfer to Reserve	7,978	6,936
Amount Used / Transfer from Reserve	<u>(10,000)</u>	<u>0</u>
	<u>58,132</u>	<u>67,090</u>
(f) Seniors Reserve		
Opening Balance	11,427	11,427
Amount Set Aside / Transfer to Reserve	4,604	4,473
Amount Used / Transfer from Reserve	<u>(34,200)</u>	<u>0</u>
	<u>(18,169)</u>	<u>15,900</u>
(g) Brockman Centre Reserve		
Opening Balance	8,280	8,280
Amount Set Aside / Transfer to Reserve	437	280
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>8,717</u>	<u>8,560</u>
(h) Public Open Space Reserve		
Opening Balance	65,176	65,176
Amount Set Aside / Transfer to Reserve	3,444	2,201
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>68,620</u>	<u>67,377</u>
(i) Bindoon Community Bus Reserve		
Opening Balance	36,905	36,906
Amount Set Aside / Transfer to Reserve	1,950	1,246
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>38,855</u>	<u>38,152</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

	2011/12 Budget \$	March 2012 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
(j) Bindoon Cemetery Development Reserve		
Opening Balance	27,905	27,905
Amount Set Aside / Transfer to Reserve	1,474	942
Amount Used / Transfer from Reserve	0	0
	<u>29,379</u>	<u>28,847</u>
(k) Administration Centre Reserve		
Opening Balance	123,267	123,267
Amount Set Aside / Transfer to Reserve	6,513	4,163
Amount Used / Transfer from Reserve	0	0
	<u>129,780</u>	<u>127,430</u>
(l) Recreation Development Reserve		
Opening Balance	38,165	38,165
Amount Set Aside / Transfer to Reserve	2,016	1,289
Amount Used / Transfer from Reserve	0	0
	<u>40,181</u>	<u>39,454</u>
(m) Ambulance Replacement Reserve		
Opening Balance	1,008	1,008
Amount Set Aside / Transfer to Reserve	53	34
Amount Used / Transfer from Reserve	0	0
	<u>1,061</u>	<u>1,042</u>
(n) Waste Management Reserve		
Opening Balance	40,454	40,454
Amount Set Aside / Transfer to Reserve	2,137	1,366
Amount Used / Transfer from Reserve	(40,000)	0
	<u>2,591</u>	<u>41,820</u>
(o) Office Equipment Reserve		
Opening Balance	23,162	23,162
Amount Set Aside / Transfer to Reserve	1,224	782
Amount Used / Transfer from Reserve	0	0
	<u>24,386</u>	<u>23,944</u>
(p) Landcare Vehicles Reserve		
Opening Balance	85,939	85,939
Amount Set Aside / Transfer to Reserve	4,541	2,903
Amount Used / Transfer from Reserve	0	0
	<u>90,480</u>	<u>88,842</u>
(q) Binda Place Reserve		
Opening Balance	6,217	6,217
Amount Set Aside / Transfer to Reserve	328	210
Amount Used / Transfer from Reserve	0	0
	<u>6,545</u>	<u>6,427</u>
(r) Contributions to Roadworks Reserve		
Opening Balance	30,699	30,699
Amount Set Aside / Transfer to Reserve	1,624	1,035
Amount Used / Transfer from Reserve	0	0
	<u>32,323</u>	<u>31,734</u>
Total Cash Backed Reserves	<u>920,741</u>	<u>1,232,700</u>

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

	2011/12 Budget \$	March 2012 Actual \$
6. RESERVES (Continued)		
Cash Backed Reserves (Continued)		
Summary of Transfers To Cash Backed Reserves		
Transfers to Reserves		
Employee Entitlement Reserve	28,252	25,590
Plant Replacement Reserve	100,045	102,204
Public Amenities and Buildings	44,199	39,730
Gravel Acquisition	2,981	1,906
Community Housing	7,978	6,936
Seniors Housing	4,604	4,473
Brockman Centre Precinct	437	280
Public Open Space	3,444	2,201
Bindoon Community Bus	1,950	1,246
Cemetery Development	1,474	942
Administration Centre	6,513	4,163
Recreation Development	2,016	1,289
Ambulance Replacement	53	34
Waste Management	2,137	1,366
Office Equipment	1,224	782
Landcare Vehicles	4,541	2,903
Binda Place	328	210
Contributions to Roadworks	1,624	1,035
	<u>213,800</u>	<u>197,290</u>
Transfers from Reserves		
Employee Entitlement Reserve	(5,554)	(5,554)
Plant Replacement Reserve	(49,000)	0
Public Amenities and Buildings	(195,268)	0
Gravel Acquisition	0	0
Community Housing	(10,000)	0
Seniors Housing	(34,200)	0
Brockman Centre Precinct	0	0
Public Open Space	0	0
Bindoon Community Bus	0	0
Cemetery Development	0	0
Administration Centre	0	0
Recreation Development	0	0
Ambulance Replacement	0	0
Waste Management	(40,000)	0
Office Equipment	0	0
Landcare Vehicles	0	0
Binda Place	0	0
Contributions to Roadworks	0	0
	<u>(334,022)</u>	<u>(5,554)</u>
Total Transfer to/(from) Reserves	<u>(120,222)</u>	<u>191,736</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

6. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Employee Entitlements Reserve

- to be used to fund employee accumulated annual, sick, long service leave and employee gratuities

Plant Replacement Reserve

- to be used to fund plant purchases, trades or major overhauls

Muchea Hall Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Bindoon Hall Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Wannamal Hall Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Chinkabee Hall Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Lower Chittering Hall Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Public Amenities and Buildings Reserve

- to be used to fund future public amenities maintenance requirements of Council

Gravel Acquisition Reserve

- to be used to fund the purchase of gravel or land containing gravel

Community Housing Reserve

- to be used to fund repairs, improvements or extensions to community units

Seniors Housing Reserve

- to be used to fund repairs, improvements or extensions to seniors units

Brockman Centre Precinct Reserve

- to be used to fund scheduled or agreed maintenance or improvements on this hall

Public Open Space Reserve

- to be used to fund public open space developments in accordance with developer precincts

Bindoon Community Bus Reserve

- to be used to fund the shortfall on operations of the bus and to allow for its eventual replacement

Bindoon Cemetery Development Reserve

- to be used to fund the development or acquisition of cemetery land or facilities

Administration Centre Reserve

- to be used to fund major improvement or construction of Council's administrative building requirements

Recreation Development Reserve

- to be used to fund the development or acquisition of recreation land or facilities

Ambulance Replacement Reserve

- to be used to contribute towards the cost of purchasing or replacing an Ambulance

Waste Management Reserve

- to be used to fund the replacement of landfill sites and rehabilitation of existing landfill sites

Office Equipment Reserve

- to be used for the replacement of office equipment

Landcare Vehicles Reserve

- to be used for the financing of Landcare vehicles

Binda Place Reserve

- to be used for Car parking in Binda Place

Contributions to Roadworks Reserve

- to be used for future roadworks

All reserves are not expected to be used within a set period as further transfers to the reserve accounts are expected as funds are utilised.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

	2010/11 B/Fwd Per 2011/12 Budget \$	2010/11 B/Fwd Per Financial Report \$	March 2012 Actual \$
7. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	29,901	466,215	1,612,605
Cash - Restricted Unspent Grants	0	793,734	383,733
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	920,742	1,040,963	1,232,700
Investments	42,500	42,500	42,500
Rates - Current	160,000	166,940	363,111
Sundry Debtors	50,000	225,369	52,244
Accrued Income/Payments in Advance	0	0	0
GST Receivable	(5,000)	0	0
Provision For Doubtful Debts	(3,685)	(3,685)	(3,685)
Inventories	6,500	7,574	3,889
	<u>1,200,958</u>	<u>2,739,610</u>	<u>3,687,097</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(150,000)	(194,954)	(14,228)
Income Received in Advance	(9,840)	(9,840)	(40,631)
Payroll Creditors	0	0	0
GST Payable	(30,000)	4,165	7,150
Accued Expenditure	0	0	0
Leave Provisions	(267,002)	(272,002)	(267,867)
	<u>(456,842)</u>	<u>(472,631)</u>	<u>(315,576)</u>
NET CURRENT ASSET POSITION	744,116	2,266,979	3,371,521
Less: Cash - Reserves - Restricted	(920,742)	(1,040,963)	(1,232,700)
Less: Cash - Unspent Grants - Restricted	0	0	0
Add Back : Liabilities Supported by Reserves	178,889	156,191	176,227
Adjustment for Trust Transactions Within Muni	0	0	0
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>2,263</u>	<u>1,382,207</u>	<u>2,315,048</u>

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

8. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2011/12 Rate Revenue \$	2011/12 Interim Rates \$	2011/12 Back Rates \$	2011/12 Total Revenue \$	2011/12 Budget \$
General Rate								
GRV - General Rate	10.6916	300	6,474,474	692,225	1,185	0	693,410	692,225
UV - General Rate	0.4528	1,917	676,880,000	3,064,913	25,095	0	3,090,008	3,095,167
Sub-Totals		2,217	683,354,474	3,757,138	26,280	0	3,783,418	3,787,392
Minimum Rates								
	Minimum \$							
GRV - General Rate	500	9	32,154	4,500	0	0	4,500	4,500
UV - General Rate	750	392	50,101,215	294,000	0	0	294,000	294,000
Sub-Totals		401	50,133,369	298,500	0	0	298,500	298,500
Specified Area Rates							0	0
							4,081,918	4,085,892
Discounts							0	0
Movement in Excess Rates							(28,072)	(28,072)
Totals							4,053,846	4,057,820

All land except exempt land in the Shire of Chittering is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2011/12 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also bearing considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

9. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail	Balance 01-Jul-10 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
BCITF Levy	0	21,382	(14,674)	6,708
BRB Levy	0	6,910	(4,544)	2,366
Bonds - Key & Hall Hire	1,010	50	(555)	505
Bonds - Animal Control	100	50	(50)	100
Bonds - Extractive Industries	25,402	389	0	25,791
Bonds - Developer	141,654	123,878	(92,873)	172,659
Bonds - Community Bus Hire	517	1,501	(901)	1,117
Bonds - Crossovers	10,732	11,188	0	21,920
Extractive Industry Licences	4,180	0	(300)	3,880
Revegetation of Block Trust	0	22,225	0	22,225
Bonds - Pit Rehabilitation	8,868	135	0	9,003
Bonds - Seal Coat	313,648	44,152	(87,322)	270,478
Bonds - Sand Extraction	251	0	0	251
Bonds - Defect Roadworks	106,162	4,505	0	110,667
Bonds - Transportable Buildings	10,018	74	(10,092)	0
Bonds - Community Housing	704	480	0	1,184
Bonds - Staff Housing	1,070	0	(150)	920
Unclaimed Monies Trust	394	6	0	400
Nominations - Elected Members	0	640	(640)	0
	<u>624,710</u>	<u>237,565</u>	<u>(212,101)</u>	<u>650,174</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

10. OPERATING STATEMENT

	March 2012 Actual \$	2011/12 Budget \$	2010/11 Actual \$
OPERATING REVENUES			
Governance	35,931	30,688	62,126
General Purpose Funding	4,793,997	4,980,692	4,884,570
Law, Order, Public Safety	216,372	295,794	396,565
Health	22,539	34,668	30,487
Education and Welfare	1,420	125,930	7,420
Housing	76,279	103,840	95,878
Community Amenities	320,719	377,185	431,782
Recreation and Culture	8,647	437,615	113,055
Transport	668,724	816,082	1,690,242
Economic Services	91,185	146,448	194,001
Other Property and Services	62,948	58,750	75,868
TOTAL OPERATING REVENUE	6,298,761	7,407,693	7,981,995
OPERATING EXPENSES			
Governance	373,145	556,132	526,496
General Purpose Funding	179,567	247,401	233,312
Law, Order, Public Safety	630,975	871,456	705,180
Health	146,184	207,836	235,908
Education and Welfare	50,192	85,847	60,837
Housing	192,253	273,131	202,578
Community Amenities	1,003,252	1,356,202	1,292,282
Recreation & Culture	567,349	955,483	699,828
Transport	1,660,923	2,364,223	2,207,959
Economic Services	374,783	565,758	511,454
Other Property and Services	69,958	70,011	22,345
TOTAL OPERATING EXPENSE	5,248,581	7,553,479	6,698,180
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	1,050,180	(145,786)	1,283,815

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

11. BALANCE SHEET

	March 2012 Actual \$	2010/11 Actual \$
CURRENT ASSETS		
Cash and Cash Equivalents	3,229,038	2,300,912
Trade and Other Receivables	411,670	388,623
Inventories	3,889	7,574
Other Financial Assets	42,500	42,500
TOTAL CURRENT ASSETS	<u>3,687,097</u>	<u>2,739,609</u>
NON-CURRENT ASSETS		
Other Receivables	34,837	34,837
Inventories	0	0
Property, Plant and Equipment	9,842,990	9,950,977
Infrastructure	41,121,387	41,222,165
TOTAL NON-CURRENT ASSETS	<u>50,999,214</u>	<u>51,207,979</u>
TOTAL ASSETS	<u>54,686,311</u>	<u>53,947,588</u>
CURRENT LIABILITIES		
Trade and Other Payables	47,708	251,202
Long Term Borrowings	11,657	115,488
Provisions	267,867	272,001
TOTAL CURRENT LIABILITIES	<u>327,232</u>	<u>638,691</u>
NON-CURRENT LIABILITIES		
Trade and Other Payables	0	0
Long Term Borrowings	617,042	617,042
Provisions	46,916	46,916
TOTAL NON-CURRENT LIABILITIES	<u>663,958</u>	<u>663,958</u>
TOTAL LIABILITIES	<u>991,190</u>	<u>1,302,649</u>
NET ASSETS	<u>53,695,121</u>	<u>52,644,939</u>
EQUITY		
Retained Surplus	36,774,531	35,916,088
Reserves - Cash Backed	1,232,702	1,040,963
Reserves - Asset Revaluation	15,687,888	15,687,888
TOTAL EQUITY	<u>53,695,121</u>	<u>52,644,939</u>

SHIRE OF CHITTERING

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012

12. FINANCIAL RATIOS

	2012	2011	2010	2009
Current Ratio	13.713	1.820	1.600	3.300

$$\frac{\text{current assets minus restricted current assets}}{\text{current liabilities minus current liabilities associated with restricted assets}}$$

This ratio is a measure of short term (unrestricted) liquidity. That is, the ability of Council to meet its liabilities (obligations) as and when they fall due.

A ratio of greater than one (100%) indicates Council has more current assets than current liabilities.

If less than one (100%), current liabilities are greater than current assets and Council has a short term funding issue.

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012
Report on Significant variances Greater than 10% and \$10,000

REPORTABLE OPERATING REVENUE VARIATIONS

Governance - \$17,720

Members is less than YTD budget due to no reimbursements	(500)
Other Governance is higher than YTD due to rebates from LGIS & WALGA	18,220

Economic Services - (\$13,130)

Tourism is higher due to reimbursements to date	2,249
Building Control is less due to less building licence fees collected to date	(13,299)
Econ Dev is due to less contributions from Shire of VP (less expenses as well)	(813)
Other Econ Serv is less due to income from extractive industries and bus hire	(1,267)

Other Property & Services - \$18,049

Private Works is higher due to works being undertaken	6,252
POC is higher due to additional fuel rebate	1,656
S&W is higher due to parental leave payments and Workers Cxomp reimb to date	8,837
Uncl is higher due to contribution for Gas Pipeline being more than budgeted	1,304

REPORTABLE OPERATING EXPENSE VARIATIONS

Recreation & Culture - \$157,489

Public Halls is less due to timing variance to YTD budget	61,545
Other Rec & Sport is due to timing variance to YTD budget and works program	51,443
Libraries is less due to timing variation to YTD budget	6,754
Heritage is less due to timing variance to YTD budget	12,489
Other Culture is less due to not all community grants being paid to date	25,258

Economic Services - \$63,389

Rural Services are down as less expenses on Noxious weeds to date	21,456
Tourism is less due to timing variance with YTD budget	32,928
Building Control is less for no major reason	3,556
Economic Development is less than YTD for no major reason	9,087
Other Econ Services is less than YTD for no major reason	1,362

Other Property & Services - \$24,956

Private Works expenses are down as works not been undertaken to date	12,800
PWOH are higher due to allocations	-30,689
POC are less due to allocations	2,222
S&W is higher due to workers compensation claims	-9,366
Unclassified is lower due to Admin Allocations	79

REPORTABLE CAPITAL EXPENSE VARIATIONS

Purchase Land and Buildings - Variance (\$81,013)

Projects have commenced and are higher than YTD forecast

Purchase Plant & Equipment - Variance \$106,000

Water Tank for Truck - Deposit Paid, other vehicles not purchased to date

Purchase Infrastructure - Assets - Roads - Variance (\$105,267)

Capital projects have commenced and are higher than YTD budget

Purchase Infrastructure - Drainage - Variance (\$49,837)

Projects are nearly completed

SHIRE OF CHITTERING
FOR THE PERIOD 1 JULY 2011 TO 31 MARCH 2012
Report on Significant variances Greater than 10% and \$10,000

Purchase Infrastructure - Parks & Ovals - Variation \$191,160

Bindoon Oval lights upgrade has been completed, awaiting completion of other projects. Funding agreement signed so other projects can commence

Transfers from Restricted Assets - Variation (\$202,500)

Transfers have not been undertaken to date. Funds being left in Reserve to attract interest earnings and will be transferred when required.

For individual projects please refer to Note 3 in the financial statements

SHIRE OF CHITTERING
SCHEDULE 02 - GENERAL FUND SUMMARY
Financial Statement for Period Ended
31 March 2012

MUNICIPAL FUND		Budget		YTD Budget		YTD Actual	
		Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING							
General Purpose Funding	03	4,980,692.15	247,401.10	4,762,166.15	168,878.68	4,793,997.24	179,567.34
Governance	04	30,688.42	556,131.70	18,211.22	412,636.27	35,930.57	373,144.74
Law, Order, Public Safety	05	295,793.97	871,456.07	223,328.90	673,952.81	216,371.82	630,974.60
Health	07	34,668.00	207,836.10	21,636.00	160,755.44	22,538.72	146,184.30
Education & Welfare	08	125,930.00	85,847.44	5,247.00	59,248.00	1,420.00	50,191.92
Housing	09	103,840.00	273,130.52	78,252.00	202,324.00	76,279.27	192,252.61
Community Amenities	10	377,185.00	1,358,201.74	305,128.39	1,060,863.38	320,719.12	1,003,251.56
Recreation & Culture	11	437,615.00	955,482.67	8,604.00	724,838.18	8,647.34	567,348.70
Transport	12	816,082.42	2,364,222.66	738,663.78	1,803,992.44	668,723.51	1,680,922.86
Economic Services	13	146,447.54	565,757.67	104,315.00	443,171.88	91,185.42	374,782.79
Other Property & Services	14	58,750.20	70,011.39	44,899.00	45,003.00	62,948.12	69,957.12
TOTAL - OPERATING		7,407,692.70	7,553,479.06	6,310,451.44	5,755,664.08	6,298,761.13	5,248,578.54
CAPITAL							
General Purpose Funding	03	0.00	55,000.00	0.00	41,247.00	0.00	38,492.83
Governance	04	5,553.85	20,000.00	5,553.85	20,000.00	5,553.85	20,000.00
Law, Order, Public Safety	05	0.00	95,258.71	0.00	89,299.62	0.00	87,143.28
Health	07	0.00	850,000.00	0.00	5,000.00	0.00	4,500.00
Education & Welfare	08	34,200.00	242,390.00	0.00	79,280.00	0.00	122,789.97
Housing	09	10,000.00	33,611.00	10,000.00	27,406.00	0.00	27,286.51
Community Amenities	10	183,500.00	184,200.00	143,500.00	107,622.00	0.00	140,033.62
Recreation & Culture	11	51,768.00	698,137.25	0.00	321,211.00	0.00	145,235.00
Transport	12	49,000.00	1,885,368.00	49,000.00	716,849.00	0.00	732,952.49
Economic Services	13	0.00	0.00	0.00	0.00	0.00	0.00
Other Property & Services	14	0.00	18,000.00	0.00	0.00	0.00	0.00
TOTAL - CAPITAL		334,021.85	4,081,964.96	208,053.85	1,407,894.62	5,553.85	1,318,433.70
		7,741,714.55	11,635,444.02	6,518,505.29	7,163,558.70	6,304,314.98	6,567,012.24
Less Depreciation Written Back			(1,645,143.12)		(1,233,765.00)		(1,226,073.45)
Less Profit/Loss Written Back		(10,000.00)	(30,997.00)	0.00	(30,997.00)	0.00	0.00
Less Movement in Accrued Interest	93010		3,384.88		0.00		3,384.88
Less Movement in Salaries & Wages	93020		47,187.08		0.00		47,187.08
Less Movement in Non Current Annual Leave Provision			0.00		0.00		0.00
Less Movement in Non Current LSL Provision	94210		0.00		0.00		0.00
Less Movement in LSL Reserve Receipts	95101		(23,771.91)		0.00		(25,589.65)
Less Movement in LSL Reserve Payments	95102		5,553.85		0.00		5,553.85
Less Movement in Deferred Liabilities	94120		0.00		0.00		0.00
Plus Proceeds from Sale of Assets		30,000.00		10,000.00		0.00	
Plus Proceeds from New Loans		850,000.00		0.00		0.00	
Plus Transfer from Restricted Cash (Other)		0.00		0.00		0.00	
TOTAL REVENUE & EXPENDITURE		8,611,714.55	9,991,657.80	6,528,505.29	5,898,796.70	6,304,314.98	5,371,474.95
Surplus/Deficit July 1st B/Fwd		1,382,207.02		1,382,207.02		1,382,206.46	
		9,993,921.57	9,991,657.80	7,910,712.31	5,898,796.70	7,686,521.44	5,371,474.95
Surplus/Deficit C/Fwd			2,263.77		2,011,915.61		2,315,046.49
		9,993,921.57	9,993,921.57	7,910,712.31	7,910,712.31	7,686,521.44	7,686,521.44

SHIRE OF CHITTERING
SCHEDULE 02 - GENERAL FUND SUMMARY
 Financial Statement for Period Ended
 31 March 2012

SURPLUS/DEFICIT SUMMARY C/FWD REPRESENTED BY:

		31/03/2012 YTD Actuals		30/06/2011 Prior Year Actuals	
Cash at Bank & On Hand					
Municipal Fund Bank Account	91000	1,995,436.05		1,259,049.32	
Office Till Float	91003	400.00		400.00	
Office Petty Cash	91004	500.00	1,996,336.05	500.00	1,259,949.32
Restricted Assets - Reserves					
Restricted Cash - Employee Entitlements Reserve	91010	176,226.82		156,191.02	
Restricted Cash - Plant Replacement Reserve	91011	103,048.45		843.96	
Restricted Cash - Public Amenities & Buildings Reserve	91017	308,476.69		268,747.03	
Restricted Cash - Gravel Acquisition Reserve	91018	58,329.08		56,423.38	
Restricted Cash - Community Housing Reserve	91019	67,089.65		60,153.54	
Restricted Cash - Seniors Housing Reserve	91020	15,899.80		11,426.81	
Restricted Cash - Brockman Centre Precinct Reserve	91021	8,559.27		8,279.63	
Restricted Cash - Public Open Space Reserve	91022	67,377.28		65,175.96	
Restricted Cash - Bindoon Community Bus Reserve	91023	38,152.09		36,905.86	
Restricted Cash - Bindoon Cemetery Development Reserve	91024	28,847.53		27,905.05	
Restricted Cash - Administration Centre Reserve	91025	127,430.67		123,267.36	
Restricted Cash - Recreation Development Reserve	91026	39,454.41		38,165.38	
Restricted Cash - Ambulance Replacement Reserve	91027	1,042.17		1,008.10	
Restricted Cash - Waste Management Reserve	91028	41,820.57		40,454.21	
Restricted Cash - Office Equipment Reserve	91029	23,943.81		23,161.54	
Restricted Cash - Landcare Vehicles Reserve	91030	88,841.17		85,938.60	
Restricted Cash - Unspent Grants & Contributions	91032	0.00		0.00	
Restricted Cash - Bindra Place Reserve	91033	6,427.01		6,216.82	
Restricted Cash - Contributions to Roadworks Reserve	91034	31,735.61	1,232,702.08	30,698.85	1,040,963.10
Investments					
Restricted Cash - CFS Shares	91031	42,500.00	42,500.00	42,500.00	42,500.00
Receivables					
Rates Debtor - Rates	91100	270,132.10		112,192.77	
Rates Debtor - Health Act Rate	91103	6,608.72		4,161.95	
Rates Debtor - Legal Charges	91104	39,911.88		21,864.88	
Rates Debtor - Interest/Admin Charges	91105	35,695.69		23,347.40	
Rates Debtor - ESL	91106	10,762.49		5,372.68	
Sundry Debtors Control	91110	28,058.22		218,640.82	
Pensioner Rates Rebate Allowed	91111	706,975.16		573,901.18	
Pensioner Rates Rebate Received	91112	(663,701.38)		(567,256.72)	
ESL Pensioner Rates Rebate Allowad	91113	33,724.48		26,986.46	
ESL Pensioner Rates Rebate Received	91114	(32,812.26)		(26,902.99)	
Less Provision For Doubtful Debtors	91116	(3,685.31)	411,669.79	(3,685.31)	388,623.12
Stock on Hand					
UNCL - Bulk Fuel Purchased	63032	88,691.41		129,160.03	
UNCL - Less Fuel & Oils Allocated To Plant	63042	(92,376.64)		(129,160.03)	
Stock On Hand - Fuels & Oils	91200	7,574.35		7,574.35	
History Books For Resale	91210	0.00	3,889.12	0.00	7,574.35
TOTAL CURRENT ASSETS			3,687,097.04		2,739,609.89
Payables					
Sundry Creditors Control	93000	0.00		(195,004.05)	
ESL Levied / Payable	93001	(14,227.50)		50.00	
Accrued Creditors	93002	0.00		0.00	
Rate Payments Received In Advance (Excess)	93030	(30,790.75)		0.00	
Revenue Received In Advance	93031	(9,840.00)		(9,840.00)	
Gst Asset (Claimable)	93041	49,998.08		67,297.00	
Gst Liability (Payable)	93042	(4,408.91)		(31,358.02)	
Payg (Payable - Credit)	93043	(1,264,088.37)		(879,048.46)	
Fringe Benefits Tax (Payable)	93044	0.00		0.00	
Payg (Payable - Debit)	93046	1,225,649.09		847,274.16	
DPI - Licensing	93060	0.00	(47,708.36)	0.00	(200,629.37)
Leave Provisions (Non Cash Backed)					
Provision For Annual Leave	9320	(197,051.27)		(197,051.27)	
Provision For Long Service Leave	9321	(70,815.66)		(74,950.71)	
Restricted Cash - Employee Entitlements Reserve	91010	176,226.82	(91,640.11)	156,191.02	(115,810.96)

SHIRE OF CHITTERING
SCHEDULE 02 - GENERAL FUND SUMMARY
 Financial Statement for Period Ended
 31 March 2012

SURPLUS/DEFICIT SUMMARY C/FWD REPRESENTED BY (Continued):

		<i>31/03/2012</i> <i>YTD Actuals</i>		<i>30/06/2010</i> <i>Prior Year Actuals</i>	
Reserves					
RESERVES - CASH BACKED	951	(1,232,702.08)	(1,232,702.08)	(1,040,963.10)	(1,040,963.10)
TOTAL CURRENT LIABILITIES		(1,372,050.55)		(1,357,403.43)	
Adjustments					
Trust Transactions Within Muni (Liabilities - Assets)			0.00		0.00
NET CURRENT ASSETS		2,315,046.49		1,382,206.46	

Shire of Chiltering

SCHEDULE 05 - GENERAL PURPOSE FUNDING
 Financial Statement for Period Ended
 31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Rate Revenue		225,398.99		152,372.68		163,346.00
Other General Purpose Funding		22,002.11		16,506.00		16,221.34
OPERATING REVENUE						
Rate Revenue	4,057,820.07		4,057,820.07		4,053,845.51	
Other General Purpose Funding	922,872.08		704,346.08		740,151.73	
SUB-TOTAL	4,980,692.15	247,401.10	4,762,166.15	168,878.68	4,793,997.24	179,567.34
CAPITAL EXPENDITURE						
Other General Purpose Funding		55,000.00		41,247.00		38,492.83
CAPITAL REVENUE						
SUB-TOTAL	0.00	55,000.00	0.00	41,247.00	0.00	38,492.83
TOTAL - PROGRAMME SUMMARY	4,980,692.15	302,401.10	4,762,166.15	210,125.68	4,793,997.24	218,060.17

Shire of Chittering
SCHEDULE 03 - GENERAL PURPOSE FUNDING
Financial Statement for Period Ended
31 March 2012

RATE REVENUE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
01012 Rate - Salaries		59,573.94		45,829.00		45,132.85
01042 Rate - Superannuation		8,692.00		6,680.00		6,680.82
01052 Rate - Rates - Workcare		1,854.68		1,854.68		1,854.68
01062 Rate - Uniform Allowance		400.00		400.00		313.74
01072 Rate - Professional Development		800.00		800.00		8.73
01082 Rate - Valuation Expenses		30,500.00		3,500.00		4,927.70
01092 Rate - Title Searches		250.00		180.00		314.00
01102 Rate - Postage		3,350.00		3,050.00		1,898.56
01112 Rate - Printing & Stationery		2,650.00		2,116.00		2,224.36
01122 Rate - Advertising		600.00		420.00		1,889.99
01142 Rate - Legal Expenses - Rate Recovery		39,000.00		29,250.00		41,346.46
01152 Rate - Write Offs - Refunds		300.00		225.00		64.44
01162 Rate - Administration Allocated		76,428.37		57,321.00		56,347.85
01182 Rate - Other Employee Costs		1,000.00		747.00		341.82
OPERATING REVENUE						
01003 Rate - General Rates - Grv	692,224.98		692,224.98		692,224.98	
01013 Rate - General Rates - Uv	3,065,166.88		3,065,166.88		3,065,166.88	
01023 Rate - General Rates - Minimum Grv	4,500.00		4,500.00		4,500.00	
01033 Rate - General Rates - Minimum Uv	294,000.00		294,000.00		294,000.00	
01053 Rate - Interim Rates	30,000.00		30,000.00		26,025.44	
01063 Rate - Back & Rates In Advance	(28,071.79)		(28,071.79)		(28,071.79)	
SUB-TOTAL TO PROGRAMME SUMMARY	4,057,820.07	225,398.99	4,057,820.07	152,372.68	4,053,845.51	163,346.00
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL TO PROGRAMME SUMMARY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - RATE REVENUE	4,057,820.07	225,398.99	4,057,820.07	152,372.68	4,053,845.51	163,346.00

Shire of Chiltering
SCHEDULE 03 - GENERAL PURPOSE FUNDING
Financial Statement for Period Ended
31 March 2012

OTHER GEN. PURPOSE FUNDING	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
02032 Gpf - Administration Allocated		22,002.11		16,506.00		16,221.34
OPERATING REVENUE						
02003 Gpf - Grants Commission - General Purpose	377,193.00		282,894.00		282,894.75	
02005 Gpf - Grants Commission - Road Componer	297,181.00		222,885.00		222,885.75	
02013 Gpf - Interest On Investments - Municipal	65,000.00		48,753.00		72,167.88	
02023 Gpf - Interest On Investments - Reserves	55,000.00		41,247.00		38,492.83	
02033 Gpf - Interest - Overdue Rates Penalty	25,000.00		18,747.00		30,292.94	
02043 Gpf - Interest - Rates Instalments	20,000.00		20,000.00		18,013.00	
02053 Gpf - Interest - Sundry Debtors	(3.25)		(3.25)		(3.25)	
02063 Gpf - Interest - Deferred Pensioner Rates	1,488.33		1,488.33		1,488.33	
02073 Gpf - Charges - Instalment Administration F	23,313.00		23,313.00		23,623.00	
02083 Gpf - Charges - Rate Enquiry Fee	15,000.00		11,250.00		8,035.92	
02093 Gpf - Reimbursement - Legal Fees Rate Rec	39,000.00		29,250.00		37,588.86	
02103 Gpf - Esl Administration Fee	4,000.00		4,000.00		4,000.00	
02113 Gpf - Interest - Overdue Esl Rates	700.00		522.00		671.72	
SUB-TOTAL TO PROGRAMME SUMMARY	922,872.08	22,002.11	704,346.08	16,506.00	740,151.73	16,221.34
CAPITAL EXPENDITURE						
02004 Gpf - Transfers Of Interest To Reserves		55,000.00		41,247.00		38,492.83
CAPITAL REVENUE						
SUB-TOTAL TO PROGRAMME SUMMARY	0.00	55,000.00	0.00	41,247.00	0.00	38,492.83
TOTAL - OTHER GEN. PURPOSE FUNDING	922,872.08	77,002.11	704,346.08	57,753.00	740,151.73	54,714.17

Shire of Chiltering

SCHEDULE 11 - GOVERNANCE
Financial Statement for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
Members of Council		246,706.85		194,028.27		180,482.41
Other Governance		309,424.85		218,608.00		192,662.33
Administration		0.00		0.00		0.00
<u>OPERATING REVENUE</u>						
Members of Council	500.00		500.00		0.00	
Other Governance	30,188.42		17,711.22		35,930.57	
Administration	0.00		0.00		0.00	
SUB-TOTAL	30,688.42	556,131.70	18,211.22	412,636.27	35,930.57	373,144.74
<u>CAPITAL EXPENDITURE</u>						
Other Governance		20,000.00		20,000.00		20,000.00
<u>CAPITAL REVENUE</u>						
Other Governance	5,553.85		5,553.85		5,553.85	
SUB-TOTAL	5,553.85	20,000.00	5,553.85	20,000.00	5,553.85	20,000.00
TOTAL - PROGRAMME SUMMARY	36,242.27	576,131.70	23,765.07	432,636.27	41,484.42	393,144.74

Shire of Chittering
SCHEDULE 04 - GOVERNANCE
Financial Statement for Period Ended
31 March 2012

MEMBERS OF COUNCIL	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
03002 Memb - Members Travel		14,200.00		10,650.00		11,068.18
03012 Memb - Members Professional Development		13,000.00		9,750.00		6,150.49
03022 Memb - Members Election Expenses		13,425.85		13,425.85		13,425.85
03032 Memb - President'S Local Government Allowance		6,000.00		4,500.00		4,500.00
03042 Memb - Deputy President'S Local Government Allowance		1,500.00		1,125.00		1,125.00
03052 Memb - Members Annual Attendance Fees		56,000.00		42,000.00		40,833.65
03062 Memb - Members Telecommunications Allowance		16,800.00		12,600.00		12,200.00
03072 Memb - Members It Allowance		7,000.00		5,250.00		5,083.65
03102 Memb - Council Chamber Maintenance		14,463.22		10,882.00		5,401.04
03112 Memb - Insurance		4,622.42		4,622.42		4,622.42
03122 Memb - Subscriptions		17,825.00		17,825.00		17,249.73
03132 Memb - Minor Expenditure		4,600.00		3,447.00		2,828.22
03142 Memb - Public Relations & Donations		1,500.00		1,125.00		500.00
03162 Memb - Administration Allocated		75,270.36		56,457.00		55,494.18
03172 Memb - Equipment < \$2,000		500.00		369.00		0.00
OPERATING REVENUE						
03003 Memb - Reimbursements	500.00		500.00		0.00	
SUB-TOTAL	500.00	246,706.85	500.00	194,028.27	0.00	180,482.41
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - MEMBERS OF COUNCIL	500.00	246,706.85	500.00	194,028.27	0.00	180,482.41

Shire of Chittering
SCHEDULE 04 - GOVERNANCE
Financial Statement for Period Ended
31 March 2012

OTHER GOVERNANCE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
04012 Govn - Consultancy - Business Plans		40,250.00		22,000.00		2,652.00
04022 Govn - Aroc Avon Sub-Regional Strategy		1,000.00		1,000.00		0.00
04032 Govn - Aroc Executive Officer		1,000.00		1,000.00		0.00
04052 Govn - Audit Fees		20,000.00		10,000.00		11,110.00
04072 Govn - Legal Expenses		15,000.00		10,000.00		12,817.48
04082 Govn - Advertising		23,500.00		15,548.00		8,177.27
04112 Govn - Administration Allocation		174,858.85		131,148.00		128,917.81
04132 Govn - Regional Risk Services		10,200.00		10,200.00		10,146.00
04152 Govn - Civic Functions, Refreshments & Receptions		23,616.00		17,712.00		18,841.77
<u>OPERATING REVENUE</u>						
04003 Govn - Charges - Photocopying / Faxing	1,300.00		972.00		384.24	
04013 Govn - Charges - Sale Of Electoral Rolls, Mi	125.00		90.00		0.00	
04023 Govn - Charges - Tenancy Management Fee	6,564.20		0.00		0.00	
04033 Govn - Charges - Other Minor	200.00		153.00		52.80	
04043 Govn - Reimbursements	22,000.00		16,497.00		35,494.24	
04073 Govn - Rounding	(0.78)		(0.78)		(0.71)	
SUB-TOTAL	30,188.42	309,424.85	17,711.22	218,608.00	35,930.57	192,662.33
<u>CAPITAL EXPENDITURE</u>						
04054 Govn - Transfer To Reserve		20,000.00		20,000.00		20,000.00
<u>CAPITAL REVENUE</u>						
04035 Govn - Transfers From Reserves	5,553.85		5,553.85		5,553.85	
SUB-TOTAL	5,553.85	20,000.00	5,553.85	20,000.00	5,553.85	20,000.00
TOTAL - OTHER GOVERNANCE	35,742.27	329,424.85	23,265.07	238,608.00	41,484.42	212,662.33

Shire of Chittering
SCHEDULE 04 - GOVERNANCE
Financial Statement for Period Ended
31 March 2012

ADMINISTRATION	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
05002 Admin - Salaries		536,800.75		410,611.00		387,952.24
05032 Admin - Superannuation		63,360.00		48,731.00		44,682.60
05042 Admin - Workcare		17,433.94		17,433.00		17,433.94
05052 Admin - Uniform Allowance		3,253.05		3,252.00		2,151.24
05062 Admin - Professional Development		15,000.00		11,250.00		10,201.16
05082 Admin - Fringe Benefits Tax		13,943.00		10,455.00		10,457.32
05092 Admin - Building Maintenance		56,287.83		42,466.00		49,530.75
05102 Admin - Office Printing, Stationery, Supplies		25,000.00		18,747.00		18,887.68
05112 Admin - Telephone Expenses		6,000.00		4,500.00		3,219.19
05122 Admin - Postage & Freight		11,000.00		8,253.00		5,534.83
05132 Admin - Advertising		10,000.00		7,000.00		5,875.67
05142 Admin - Bank Charges (No Gst)		1,500.00		1,125.00		774.14
05152 Admin - Office Equipment < \$2,000		3,000.00		3,000.00		1,725.90
05162 Admin - Office Expenses		3,800.00		2,844.00		1,213.25
05172 Admin - Computer Support & Maintenance		107,632.00		98,218.00		77,061.41
05182 Admin - Internet Access		11,100.00		8,325.00		6,796.13
05192 Admin - Vehicle Operating Expenses		22,139.31		16,596.00		13,003.38
05212 Admin - Bank Charges (Gst)		13,500.00		10,125.00		9,198.39
05222 Admin - Insurance		14,194.00		14,194.00		8,715.35
05232 Admin - Contract Services		2,000.00		500.00		770.00
05252 Admin - Depreciation		49,863.32		37,395.00		38,188.16
05272 Admin - Other Employee Expenses		1,500.00		1,125.00		1,112.73
05282 Admin - Shared Ceo Costs (Vic Plains)		53,897.84		53,897.84		53,897.84
<i>Recovered amounts</i>						
05202 Admin - Less Administration Allocated To Other Activities		(1,042,205.04)		(830,042.84)		(768,383.30)
OPERATING REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - ADMINISTRATION	0.00	0.00	0.00	0.00	0.00	0.00

Shire of Chiltering

SCHEDULE 06 - LAW, ORDER, PUBLIC SAFETY
 Financial Statement for Period Ended
 31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Fire Prevention - Shire		404,841.58		317,191.00		284,081.91
Fire Prevention - ESL		139,710.12		114,353.53		136,643.00
Animal Control		154,982.51		120,092.28		106,446.90
Other Law, Order & Public Safety		52,145.68		32,523.00		27,942.76
Emergency Management		119,776.18		89,793.00		75,860.03
OPERATING REVENUE						
Fire Prevention - Shire	61,309.09		59,809.09		60,504.74	
Fire Prevention - ESL	142,018.00		112,258.00		112,259.25	
Animal Control	14,325.00		12,987.00		13,610.41	
Other Law, Order & Public Safety	500.00		378.00		337.24	
Emergency Management	77,641.88		37,896.81		29,660.18	
SUB-TOTAL	295,793.97	871,456.07	223,328.90	673,952.81	216,371.82	630,974.60
CAPITAL EXPENDITURE						
Fire Prevention - Shire		41,179.46		35,220.37		34,483.87
Fire Prevention - ESL		12,800.00		12,800.00		11,380.16
Emergency Management		41,279.25		41,279.25		41,279.25
CAPITAL REVENUE						
SUB-TOTAL	0.00	95,258.71	0.00	89,299.62	0.00	87,143.28
TOTAL - PROGRAMME SUMMARY	295,793.97	966,714.78	223,328.90	763,252.43	216,371.82	718,117.88

Shire of Chittering
SCHEDULE 05 - LAW, ORDER, PUBLIC SAFETY
 Financial Statement for Period Ended
 31 March 2012

FIRE PREVENTION - SHIRE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
06002 Fire - Salaries - Ranger		51,744.07		39,800.00		32,367.62
06012 Fire - Superannuation - Ranger		6,263.20		4,811.00		4,430.19
06022 Fire - Water Service		2,500.00		1,872.00		0.00
06032 Fire - Fire Public Awareness		7,000.00		4,117.00		3,191.70
06042 Fire - Fire Suppression		22,945.34		22,036.00		24,168.81
06052 Fire - Fire Hazard - Recoverable Works		2,500.00		2,500.00		1,877.28
06062 Fire - Strategic Breaks & Pos Protection		52,864.72		46,235.00		18,949.33
06072 Fire - Fire Prevention And Planning		6,200.00		6,199.00		1,004.55
06082 Fire - Other Minor Expenditure		600.00		450.00		6,617.50
06102 Fire - Depreciation		230,222.14		172,665.00		175,253.59
06112 Fire - Administration Allocation		22,002.11		16,506.00		16,221.34
OPERATING REVENUE						
06003 Fire - Charges - Hazard Burns	3,000.00		3,000.00		3,045.47	
06023 Fire - Charges - Fines & Penalties	3,000.00		1,500.00		5,500.00	
06043 Fire - Contributions	11,350.00		11,350.00		10,182.00	
06053 Fire - Reimbursement	500.00		500.00		0.00	
06063 Fire - Reimbursement - Recoverable Works	2,500.00		2,500.00		818.18	
06073 Fire - Grant Income	40,959.09		40,959.09		40,959.09	
SUB-TOTAL	61,309.09	404,841.58	59,809.09	317,191.00	60,504.74	284,081.91
CAPITAL EXPENDITURE						
06004 Fire - Land & Building Capital Works		35,220.37		35,220.37		34,483.87
CAPITAL REVENUE						
SUB-TOTAL	0.00	41,179.46	0.00	35,220.37	0.00	34,483.87
TOTAL - FIRE PREVENTION - SHIRE	61,309.09	446,021.04	59,809.09	352,411.37	60,504.74	318,565.78

Shire of Chittering
SCHEDULE 05 - LAW, ORDER, PUBLIC SAFETY
Financial Statement for Period Ended
31 March 2012

FIRE PREVENTION - ESL		Budget		YTD Budget		YTD Actual	
		Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
		\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE							
07142	Esl - Maintenance Of Land & Buildings		0.00		0.00		0.00
07312	Esl - Insurance		7,184.63		7,184.63		7,184.63
07322	Esl - Insurance - Property		2,653.56		2,653.56		2,653.56
07332	Esl - Administration Allocations		28,771.34		28,771.34		28,771.34
07501	Esl - Cbfc		2,478.74		1,854.00		2,939.90
07502	Esl - Incident Support Brigade		428.23		324.00		813.11
07503	Esl - Bindoon Fire Brigade		14,185.23		10,620.00		11,375.58
07504	Esl - Upper Chittering Fire Brigade		16,140.53		12,096.00		21,028.46
07505	Esl - Lower Chittering Fire Brigade		12,104.49		9,054.00		14,627.74
07506	Esl - Muchea Fire Brigade		15,458.98		11,592.00		12,264.38
07507	Esl - Wannamal Fire Brigade		12,683.27		9,495.00		16,201.95
07508	Esl - Training		2,145.00		1,602.00		0.00
07509	Esl - Administration Allocations		25,476.12		19,107.00		18,782.35
OPERATING REVENUE							
07003	Esl - Fesa - Esl Operational Funding	137,218.00		108,658.00		108,659.25	
07013	Esl - Fesa - Esl Capital Funding	4,800.00		3,600.00		3,600.00	
SUB-TOTAL		142,018.00	139,710.12	112,258.00	114,353.53	112,259.25	136,643.00
CAPITAL EXPENDITURE							
07004	Esl - Brigade Buildings		12,800.00		12,800.00		11,380.16
CAPITAL REVENUE							
SUB-TOTAL		0.00	12,800.00	0.00	12,800.00	0.00	11,380.16
TOTAL - FIRE PREVENTION - ESL		142,018.00	152,510.12	112,258.00	127,153.53	112,259.25	148,023.16

Shire of Chittering
SCHEDULE 05 - LAW, ORDER, PUBLIC SAFETY
Financial Statement for Period Ended
31 March 2012

ANIMAL CONTROL	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
08002 Animal - Salaries - Ranger		51,744.07		39,800.00		39,474.23
08032 Animal - Superannuation - Ranger		6,263.20		4,811.00		4,430.19
08042 Animal - Workcare		4,080.28		4,080.28		4,080.28
08052 Animal - Uniform Allowance		2,000.00		2,000.00		0.00
08062 Animal - Professional Development		2,300.00		2,300.00		859.09
08082 Animal - Fringe Benefits Tax		5,966.00		4,473.00		4,474.52
08092 Animal - Office Expenses		3,170.00		2,392.00		2,565.02
08102 Animal - Utilities		5,357.00		4,014.00		4,117.08
08112 Animal - Equipment < \$2,000		2,600.00		2,600.00		450.45
08122 Animal - Pound And Other Expenses		6,000.00		4,500.00		867.65
08132 Animal - Vehicle Operating Expenses		16,284.20		12,213.00		9,100.75
08152 Animal - Depreciation		8,187.56		6,138.00		6,145.99
08162 Animal - Administration Allocation		40,530.20		30,402.00		29,881.65
08182 Animal - Other Employee Expenses		500.00		369.00		0.00
OPERATING REVENUE						
08003 Animal - Charges - Fines & Penalties	950.00		711.00		815.50	
08013 Animal - Charges - Impounding Fees	4,000.00		2,997.00		2,999.50	
08023 Animal - Charges - Dog Registrations	9,000.00		9,000.00		9,559.50	
08033 Animal - Charges - Minor	375.00		279.00		235.91	
SUB-TOTAL	14,325.00	154,982.51	12,987.00	120,092.28	13,610.41	106,446.90
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - ANIMAL CONTROL	14,325.00	154,982.51	12,987.00	120,092.28	13,610.41	106,446.90

Shire of Chiltering
SCHEDULE 05 - LAW, ORDER, PUBLIC SAFETY
Financial Statement for Period Ended
31 March 2012

OTHER LAW, ORDER & PUBLIC SAFETY	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
<u>OPERATING EXPENDITURE</u>						
09002 Lops - Salaries - Ranger		25,872.03		19,900.00		16,411.52
09012 Lops - Superannuation - Ranger		3,131.60		2,402.00		2,214.98
09022 Lops - Emergency Services - Rural Watch		500.00		369.00		230.00
09032 Lops - Materials - Rural Numbering		1,500.00		1,500.00		161.50
09042 Lops - Minor Expenditure		320.00		234.00		54.85
09072 Lops - Administration Allocation		10,422.05		7,821.00		7,683.84
09082 Lops - Abandoned Vehicles		400.00		297.00		0.00
09092 Lops - Community Safety & Crime Prevention Plan		10,000.00		0.00		1,186.07
<u>OPERATING REVENUE</u>						
09005 Lops - Fees & Charges	500.00		378.00		337.24	
SUB-TOTAL	500.00	52,145.68	378.00	32,523.00	337.24	27,942.76
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - OTHER LAW, ORDER & PUBLIC SAFETY	500.00	52,145.68	378.00	32,523.00	337.24	27,942.76

Shire of Chiltering
SCHEDULE 05 - LAW, ORDER, PUBLIC SAFETY
Financial Statement for Period Ended
31 March 2012

EMERGENCY MANAGEMENT	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
10002 Em - Salaries		64,615.38		48,456.00		48,688.16
10012 Em - Accrued Annual Leave		3,553.83		2,664.00		0.00
10022 Em - Accrued Long Service Leave		1,608.91		1,206.00		0.00
10032 Em - Allowances		8,062.00		6,039.00		5,434.95
10042 Em - Superannuation		10,902.00		8,172.00		4,196.69
10052 Em - Workcare		2,044.26		1,530.00		2,044.26
10062 Em - Office Expenses		4,300.00		3,222.00		4,222.59
10072 Em - Vehicle Operating Expenses		18,000.00		13,500.00		8,711.83
10082 Em - Training		2,000.00		1,494.00		0.00
10092 Em - Uniforms		500.00		369.00		0.00
10102 Em - Depreciation		4,189.80		3,141.00		2,561.55
OPERATING REVENUE						
10003 Em - Fesa Reimbursements	71,491.07		35,746.00		27,609.91	
10013 Em - Fesa Vehicle Lease	6,150.81		2,150.81		2,050.27	
SUB-TOTAL	77,641.88	119,776.18	37,896.81	89,793.00	29,660.18	75,860.03
CAPITAL EXPENDITURE						
10034 Em - Plant & Equipment - Cesm Vehicle		41,279.25		41,279.25		41,279.25
CAPITAL REVENUE						
SUB-TOTAL	0.00	41,279.25	0.00	41,279.25	0.00	41,279.25
TOTAL - EMERGENCY MANAGEMENT	77,641.88	161,055.43	37,896.81	131,072.25	29,660.18	117,139.28

Shire of Chiltering

SCHEDULE 07 - HEALTH
Financial Summary for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Preventative Services - Administration/Inspections		158,786.04		122,669.44		117,321.66
Preventative Services - Other		10,948.03		9,211.00		8,716.04
Other Health		38,102.03		28,875.00		20,146.60
OPERATING REVENUE						
Preventative Services - Administration/Inspections	15,520.00		11,637.00		13,175.04	
Other Health	19,148.00		9,999.00		9,363.68	
SUB-TOTAL	34,668.00	207,836.10	21,636.00	160,755.44	22,538.72	146,184.30
CAPITAL EXPENDITURE						
Other Health		850,000.00		5,000.00		4,500.00
CAPITAL REVENUE						
Other Health	850,000.00		0.00		0.00	
SUB-TOTAL	850,000.00	850,000.00	0.00	5,000.00	0.00	4,500.00
TOTAL - PROGRAMME SUMMARY	884,668.00	1,057,836.10	21,636.00	165,755.44	22,538.72	150,684.30

Shire of Chiltering
SCHEDULE 07 - HEALTH
Financial Statement for Period Ended
31 March 2012

	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
PREVENTIVE SERVICES - ADMIN/INSP						
OPERATING EXPENDITURE						
13002 Health - Salaries		95,524.42		73,480.00		70,035.78
13032 Health - Superannuation		13,169.00		10,129.00		10,051.66
13042 Health - Workcare		3,016.94		3,015.94		3,016.94
13052 Health - Uniform Allowance		730.00		730.00		358.22
13062 Health - Professional Development		2,800.00		2,097.00		815.00
13072 Health - Fringe Benefits Tax		2,233.00		1,674.00		1,674.76
13082 Health - Vehicle Operating Expenses		9,826.86		7,362.00		9,903.91
13092 Health - Office Expenses		6,550.00		5,500.00		4,664.98
13102 Health - Utilities		3,257.00		2,430.00		1,600.93
13112 Health - Legal Expenses		1,000.00		747.00		0.00
13132 Health - Depreciation		1,635.23		1,224.00		1,227.43
13142 Health - Administration Allocation		18,528.09		13,896.00		13,660.33
13152 Health - Insurance		15.50		15.50		15.50
13162 Health - Other Employee Expenses		500.00		369.00		296.22
OPERATING REVENUE						
13003 Health - Charges Licences Health Act	3,000.00		2,250.00		2,493.64	
13013 Health - Charges Licences Offensive Trade	0.00		0.00		0.00	
13033 Health - Fines And Penalties	1,000.00		747.00		866.40	
13043 Health - Charges Regional Health Services	11,520.00		8,640.00		9,815.00	
SUB-TOTAL	15,520.00	158,786.04	11,637.00	122,669.44	13,175.04	117,321.66
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PREVENTIVE SERVICES - ADMIN/INSP	15,520.00	158,786.04	11,637.00	122,669.44	13,175.04	117,321.66

Shire of Chiltering
SCHEDULE 07 - HEALTH
Financial Statement for Period Ended
31 March 2012

PREVENTIVE SERVICES - OTHER	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
15002 Prev - Analytical Fees		2,500.00		2,500.00		2,093.24
15012 Prev - Administration Allocation		6,948.03		5,211.00		5,122.80
15022 Prev - Stable Fly Program		1,500.00		1,500.00		1,500.00
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	10,948.03	0.00	9,211.00	0.00	8,716.04
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PREVENTIVE SERVICES - OTHER	0.00	10,948.03	0.00	9,211.00	0.00	8,716.04

Shire of Chittering
SCHEDULE 07 - HEALTH
Financial Statement for Period Ended
31 March 2012

OTHER HEALTH	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
16002 Other Hea - Bindoon Medical Centre		13,191.59		10,030.00		6,585.20
16012 Other Hea - Medical Centre Photocopying Allowance		500.00		369.00		0.00
16032 Other Hea - Chittering Community Health Centre		14,984.59		11,411.00		6,548.13
16052 Other Hea - Depreciation		4,793.83		3,591.00		3,598.57
16062 Other Hea - Administration Allocation		4,632.02		3,474.00		3,414.70
OPERATING REVENUE						
16003 Other Hea - Charges Lease Medical Centre	5,820.00		0.00		0.00	
16013 Other Hea - Charges Lease Community Hea	9,228.00		6,921.00		6,277.81	
16023 Other Hea - Reimbursement Medical Centre	600.00		450.00		400.64	
16033 Other Hea - Reimbursement Community Hea	3,500.00		2,628.00		2,685.23	
SUB-TOTAL	19,148.00	38,102.03	9,999.00	28,875.00	9,363.68	20,146.60
CAPITAL EXPENDITURE						
16004 Health - Land & Building Capital Works		850,000.00		5,000.00		4,500.00
CAPITAL REVENUE						
16015 Health - Loan Proceeds	850,000.00		0.00		0.00	
SUB-TOTAL	850,000.00	850,000.00	0.00	5,000.00	0.00	4,500.00
TOTAL - OTHER HEALTH	869,148.00	888,102.03	9,999.00	33,875.00	9,363.68	24,646.60

Shire of Chiltering

SCHEDULE 10 - EDUCATION & WELFARE
Financial Statement for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Other Education		27,341.95		21,698.00		14,504.04
Aged & Disabled - Aged Care		12,661.39		11,789.00		9,905.90
Aged & Disabled - Other		16,238.06		12,177.00		10,899.17
Other Welfare		29,606.04		13,584.00		14,882.81
OPERATING REVENUE						
Aged & Disabled - Aged Care	118,930.00		0.00		0.00	
Other Welfare	7,000.00		5,247.00		1,420.00	
SUB-TOTAL	125,930.00	85,847.44	5,247.00	59,248.00	1,420.00	50,191.92
CAPITAL EXPENDITURE						
Other Education		9,390.00		9,390.00		9,390.00
Aged & Disabled - Aged Care		233,000.00		69,870.00		113,399.97
CAPITAL REVENUE						
Aged & Disabled - Other	0.00		0.00		0.00	
SUB-TOTAL	34,200.00	242,390.00	0.00	79,260.00	0.00	122,789.97
TOTAL - PROGRAMME SUMMARY	160,130.00	328,237.44	5,247.00	138,508.00	1,420.00	172,981.89

Shire of Chiltering
SCHEDULE 08 - EDUCATION & WELFARE
Financial Statement for Period Ended
31 March 2012

OTHER EDUCATION	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
18002 Educ - Vacation & Holiday Swimming		500.00		378.00		41.22
18022 Educ - Education Scholarships		2,500.00		2,500.00		2,063.04
18032 Educ - Contributions - Schools		1,000.00		1,000.00		342.50
18042 Educ - Depreciation		1,597.90		1,197.00		1,245.70
18052 Educ - Administration Allocation		5,790.03		4,347.00		4,269.13
18062 Educ - School Bus Shelter Maintenance		15,530.02		11,852.00		6,118.45
18072 Educ - Education & Training		424.00		424.00		424.00
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	27,341.95	0.00	21,698.00	0.00	14,504.04
<u>CAPITAL EXPENDITURE</u>						
18004 Educ - Land & Building Capital Works		9,390.00		9,390.00		9,390.00
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	9,390.00	0.00	9,390.00	0.00	9,390.00
TOTAL - OTHER EDUCATION	0.00	36,731.95	0.00	31,088.00	0.00	23,894.04

Shire of Chiltering
SCHEDULE 08 - EDUCATION & WELFARE
 Financial Statement for Period Ended
 31 March 2012

AGED & DISABLED - AGED CARE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
21002 Aged - Day Centre Building Maintenance		3,867.39		2,995.00		4,208.77
21022 Aged - Loan 78 Interest		8,794.00		8,794.00		5,697.13
<u>OPERATING REVENUE</u>						
21003 Aged - Grant Income	118,930.00		0.00		0.00	
SUB-TOTAL	118,930.00	12,661.39	0.00	11,789.00	0.00	9,905.90
<u>CAPITAL EXPENDITURE</u>						
21024 Aged - Day Centre		163,130.00		0.00		43,530.00
21034 Aged - Principal Repayment Loan 78		69,870.00		69,870.00		69,869.97
<u>CAPITAL REVENUE</u>						
21005 Aged - Transfer From Reserve	34,200.00		0.00		0.00	
SUB-TOTAL	34,200.00	233,000.00	0.00	69,870.00	0.00	113,399.97
TOTAL - AGED & DISABLED - AGED CARE	153,130.00	245,661.39	0.00	81,659.00	0.00	123,305.87

Shire of Chiltering
SCHEDULE 08 - EDUCATION & WELFARE
 Financial Statement for Period Ended
 31 March 2012

AGED & DISABLED - OTHER	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
22002 Aged - Seniors - Bus Travel		3,500.00		2,619.00		1,507.98
22022 Aged - Administration Allocation		12,738.06		9,558.00		9,391.19
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	16,238.06	0.00	12,177.00	0.00	10,899.17
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - AGED & DISABLED - OTHER	0.00	16,238.06	0.00	12,177.00	0.00	10,899.17

Shire of Chittering
SCHEDULE 08 - EDUCATION & WELFARE
 Financial Statement for Period Ended
 31 March 2012

OTHER WELFARE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
23012 Welfare - Youth Services		16,000.00		2,000.00		3,486.32
23022 Welfare - Contributions & Donations		5,500.00		5,500.00		5,420.00
23042 Welfare - Administration Allocation		8,106.04		6,084.00		5,976.49
OPERATING REVENUE						
23003 Welfare - Grant Revenue	7,000.00		5,247.00		1,420.00	
SUB-TOTAL	7,000.00	29,606.04	5,247.00	13,584.00	1,420.00	14,882.81
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - OTHER WELFARE	7,000.00	29,606.04	5,247.00	13,584.00	1,420.00	14,882.81

Shire of Chittering

SCHEDULE 00 - HOUSING
Financial Statement for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Housing - Staff		95,670.71		72,385.00		79,419.74
Housing - Community		79,088.68		58,071.00		58,500.49
Housing - Seniors		98,371.13		71,868.00		54,332.38
OPERATING REVENUE						
Housing - Staff	25,520.00		19,581.00		19,392.27	
Housing - Community	33,000.00		24,723.00		23,341.80	
Housing - Seniors	45,320.00		33,948.00		33,545.20	
SUB-TOTAL	103,840.00	273,130.52	78,252.00	202,324.00	76,279.27	192,252.61
CAPITAL EXPENDITURE						
Housing - Staff		19,396.00		14,547.00		14,459.30
Housing - Community		4,800.00		4,800.00		4,800.00
Housing - Seniors		9,415.00		8,059.00		8,027.21
CAPITAL REVENUE						
Housing - Community	10,000.00		10,000.00		0.00	
SUB-TOTAL	10,000.00	33,611.00	10,000.00	27,406.00	0.00	27,286.51
TOTAL - PROGRAMME SUMMARY	113,840.00	306,741.52	88,252.00	229,730.00	76,279.27	219,539.12

Shire of Chiltering
SCHEDULE 09 - HOUSING
Financial Statement for Period Ended
31 March 2012

HOUSING - STAFF	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE						
24002 Stf House - Building Maintenance		57,378.93		43,666.00		50,746.79
24012 Stf House - Loan 72 Interest		14,858.00		11,142.00		11,190.43
24032 Stf House - Depreciation		15,327.74		11,493.00		11,506.03
24042 Stf House - Administration Allocation		8,106.04		6,084.00		5,976.49
OPERATING REVENUE						
24003 Stf House - Charges - Rent U1/6194 Gnh	1,440.00		1,109.00		990.00	
24013 Stf House - Charges - Rent U2/6194 Gnh	6,240.00		4,800.00		4,800.00	
24023 Stf House - Charges - Rent U3/6194 Gnh	3,900.00		3,000.00		2,970.00	
24033 Stf House - Charges - Rent U4/6194 Gnh	11,440.00		8,800.00		8,800.00	
24043 Stf House - Reimbursement	2,500.00		1,872.00		1,832.27	
SUB-TOTAL	25,520.00	95,670.71	19,581.00	72,385.00	19,392.27	79,419.74
CAPITAL EXPENDITURE						
24034 Stf House - Principal Repayment Loan 72		19,396.00		14,547.00		14,459.30
CAPITAL REVENUE						
SUB-TOTAL	0.00	19,396.00	0.00	14,547.00	0.00	14,459.30
TOTAL - HOUSING - STAFF	25,520.00	115,066.71	19,581.00	86,932.00	19,392.27	93,879.04

Shire of Chittering
SCHEDULE 09 - HOUSING
Financial Statement for Period Ended
31 March 2012

HOUSING - COMMUNITY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
25002 Com House - Tenancy Management Fee		2,763.00		0.00		0.00
25012 Com House - Building Maintenance		64,790.47		49,422.00		49,965.77
25022 Com House - Depreciation		2,271.17		1,701.00		1,704.56
25032 Com House - Administration Allocation		9,264.04		6,948.00		6,830.16
OPERATING REVENUE						
25003 Com House - Charges - Rent Unit 1/8	5,720.00		4,284.00		4,180.00	
25013 Com House - Charges - Rent Unit 2/8	5,720.00		4,284.00		3,960.00	
25023 Com House - Charges - Rent Unit 3/8	6,240.00		4,680.00		3,880.00	
25033 Com House - Charges - Rent Unit 4/8	5,720.00		4,284.00		4,290.00	
25043 Com House - Charges - Rent Unit 5/8	5,720.00		4,284.00		4,180.00	
25053 Com House - Charges - Rent Unit 6/8	3,380.00		2,529.00		2,535.00	
25083 Com House - Reimbursement	500.00		378.00		316.80	
SUB-TOTAL	33,000.00	79,088.68	24,723.00	58,071.00	23,341.80	58,500.49
CAPITAL EXPENDITURE						
25034 Com House - Transfers To Reserve		4,800.00		4,800.00		4,800.00
CAPITAL REVENUE						
25005 Com House - Transfers From Reserve	10,000.00		10,000.00		0.00	
SUB-TOTAL	10,000.00	4,800.00	10,000.00	4,800.00	0.00	4,800.00
TOTAL - HOUSING - COMMUNITY	43,000.00	83,888.68	34,723.00	62,871.00	23,341.80	63,300.49

Shire of Chittering
SCHEDULE 09 - HOUSING
Financial Statement for Period Ended
31 March 2012

HOUSING - SENIORS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
26002 Sen House - Tenancy Management Fee		3,801.00		0.00		0.00
26012 Sen House - Building Maintenance		70,604.01		53,892.00		36,496.76
26022 Sen House - Loan 73 Interest		5,226.00		3,918.00		3,939.12
26032 Sen House - Depreciation		6,002.06		4,500.00		4,505.31
26042 Sen House - Administration Allocation		12,738.06		9,558.00		9,391.19
OPERATING REVENUE						
26003 Sen House - Charges - Rent Unit 1/11	5,720.00		4,284.00		4,180.00	
26013 Sen House - Charges - Rent Unit 2/11	5,200.00		3,897.00		3,800.00	
26023 Sen House - Charges - Rent Unit 3/11	5,200.00		3,897.00		3,700.00	
26033 Sen House - Charges - Rent Unit 4/11	5,720.00		4,284.00		4,400.00	
26043 Sen House - Charges - Rent Unit 5/11	5,720.00		4,284.00		4,400.00	
26053 Sen House - Charges - Rent Unit 6/11	5,720.00		4,284.00		4,180.00	
26063 Sen House - Charges - Rent Unit 7/11	5,720.00		4,284.00		4,400.00	
26073 Sen House - Charges - Rent Unit 8/11	5,720.00		4,284.00		4,180.00	
26113 Sen House - Reimbursement	600.00		450.00		305.20	
SUB-TOTAL	45,320.00	98,371.13	33,948.00	71,868.00	33,545.20	54,332.38
CAPITAL EXPENDITURE						
26034 Sen House - Principal Repayment Loan 73		5,415.00		4,059.00		4,027.21
26044 Sen House - Transfer To Reserve		4,000.00		4,000.00		4,000.00
SUB-TOTAL	0.00	9,415.00	0.00	8,059.00	0.00	8,027.21
TOTAL - HOUSING - SENIORS	45,320.00	107,786.13	33,948.00	79,927.00	33,545.20	62,359.59

Shire of Chiltering

SCHEDULE 10 - COMMUNITY AMENITIES
Financial Statement for Period Ended
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PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Sanitation - Household Refuse		495,421.99		380,444.00		428,102.00
Sanitation - Other		54,344.31		41,989.70		33,692.68
Sewerage		14,046.07		10,530.00		10,244.86
Urban Stormwater Drainage		60,569.83		46,028.00		35,065.47
Protection of the Environment		131,283.23		127,512.00		108,167.34
Town Planning & Regional Development		513,126.15		388,163.68		346,963.33
Other Community Amenities		87,410.16		66,196.00		41,015.88
OPERATING REVENUE						
Sanitation - Household Refuse	178,376.82		173,379.82		172,416.10	
Sanitation - Other	16,512.57		12,762.57		33,965.46	
Sewerage	20,500.00		15,372.00		10,711.00	
Protection of the Environment	26,295.61		1,995.00		26,295.61	
Town Planning & Regional Development	133,000.00		99,747.00		76,401.86	
Other Community Amenities	2,500.00		1,872.00		929.09	
SUB-TOTAL	377,185.00	1,356,201.74	305,128.39	1,060,863.38	320,719.12	1,003,251.56
CAPITAL EXPENDITURE						
Sanitation - Household Refuse		40,700.00		0.00		0.00
Other Community Amenities		143,500.00		107,622.00		140,033.62
CAPITAL REVENUE						
Sanitation - Household Refuse	40,000.00		0.00		0.00	
Other Community Amenities	143,500.00		143,500.00		0.00	
SUB-TOTAL	183,500.00	184,200.00	143,500.00	107,622.00	0.00	140,033.62
TOTAL - PROGRAMME SUMMARY	560,685.00	1,540,401.74	448,628.39	1,168,485.38	320,719.12	1,143,285.18

Shire of Chiltering
SCHEDULE 10 - COMMUNITY AMENITIES
Financial Statement for Period Ended
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	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
SANITATION - HOUSEHOLD REFUSE						
OPERATING EXPENDITURE						
27002	San - Bindoon Landfill & Recycling Facility	144,476.30		110,442.00		117,929.31
27012	San - Muchea Landfill & Recycling Facility	310,082.05		237,607.00		280,843.64
27042	San - Wannamal Landfill Facility	2,906.38		2,245.00		232.15
27052	San - Kerbside Collection	7,220.00		5,409.00		4,555.31
27062	San - Depreciation	14,381.22		10,782.00		10,795.10
27072	San - Administration Allocation	8,106.04		6,084.00		5,976.49
27182	San - Waste Volumes Audit	6,750.00		6,750.00		6,750.00
27192	San - Purchase Of Wheelie Bins	1,500.00		1,125.00		1,020.00
OPERATING REVENUE						
27003	San - Charges - Landfill & Recycling Facility	158,376.82		158,376.82		158,841.10
27013	San - Charges - Other Sanitation Disposal	20,000.00		15,003.00		13,575.00
SUB-TOTAL		178,376.82	495,421.99	173,379.82	380,444.00	172,416.10
CAPITAL EXPENDITURE						
27004	San - Lend & Building Capital Works		40,700.00		0.00	0.00
CAPITAL REVENUE						
27005	San - Transfers From Reserves	40,000.00		0.00		0.00
SUB-TOTAL		40,000.00	40,700.00	0.00	0.00	0.00
TOTAL - SANITATION - HOUSEHOLD REFUSE		218,376.82	536,121.99	173,379.82	380,444.00	172,416.10

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SCHEDULE 10 - COMMUNITY AMENITIES
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SANITATION - OTHER	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
28002 Sanoth - Recycling		4,067.70		4,067.70		4,067.70
28012 Sanoth - Litter Control		40,828.58		30,839.00		24,502.18
28032 Sanoth - Administration Allocation		6,948.03		5,211.00		5,122.80
28042 Sanoth - Drum Muster		2,500.00		1,872.00		0.00
<u>OPERATING REVENUE</u>						
28003 Sanoth - Government Grants - Recycling (R)	512.57		512.57		952.56	
28013 Sanoth - Recycling Royalties	15,000.00		11,250.00		33,012.90	
28023 Sanoth - Drum Muster	1,000.00		1,000.00		0.00	
SUB-TOTAL	16,512.57	54,344.31	12,762.57	41,989.70	33,965.46	33,692.68
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - SANITATION - OTHER	16,512.57	54,344.31	12,762.57	41,989.70	33,965.46	33,692.68

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SEWERAGE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
29002 Sew - Septic Inspection Refunds		150.00		108.00		0.00
29022 Sew - Administration Allocation		13,896.07		10,422.00		10,244.86
<u>OPERATING REVENUE</u>						
29003 Sew - Charges - Septic Inspections	20,500.00		15,372.00		10,711.00	
SUB-TOTAL	20,500.00	14,046.07	15,372.00	10,530.00	10,711.00	10,244.86
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - SEWERAGE	20,500.00	14,046.07	15,372.00	10,530.00	10,711.00	10,244.86

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SCHEDULE 10 - COMMUNITY AMENITIES
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URBAN STORMWATER DRAINAGE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
30002 Storm - Muchea Townsite Stormwater Drainage Mtc		50,987.29		38,837.00		27,980.62
30012 Storm - Depreciation		1,476.50		1,107.00		1,108.36
30022 Storm - Administration Allocation		8,106.04		6,084.00		5,976.49
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	60,569.83	0.00	46,028.00	0.00	35,065.47
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - URBAN STORMWATER DRAINAGE	0.00	60,569.83	0.00	46,028.00	0.00	35,065.47

Shire of Chittering

SCHEDULE 10 - COMMUNITY AMENITIES
 Financial Statement for Period Ended
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PROTECTION OF THE ENVIRONMENT	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
31002		2,000.00		2,000.00		0.00
31022		95,000.00		95,000.00		95,000.00
31042		5,783.58		4,329.00		4,341.57
31052		9,264.04		6,948.00		6,830.16
31102		877.36		877.00		877.36
31132		568.11		568.00		568.11
31202		550.14		550.00		550.14
31212		17,240.00		17,240.00		0.00
OPERATING REVENUE						
31003	24,300.00		0.00		24,300.00	
31013	877.36		877.00		877.36	
31023	568.11		568.00		568.11	
31033	550.14		550.00		550.14	
SUB-TOTAL	26,295.61	131,283.23	1,995.00	127,512.00	26,295.61	108,167.34
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PROTECTION OF THE ENVIRONMENT	26,295.61	131,283.23	1,995.00	127,512.00	26,295.61	108,167.34

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TOWN PLANNING & REG. DEVELOP.	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE						
32002 Plan - Salaries		260,000.00		200,000.00		189,767.35
32032 Plan - Superannuation		29,715.00		22,860.00		22,527.08
32042 Plan - Workcare		8,712.86		8,712.86		8,712.86
32052 Plan - Uniform Allowance		1,535.00		1,535.00		702.10
32062 Plan - Professional Development		9,200.00		9,200.00		3,669.99
32072 Plan - Fringe Benefits Tax		17,699.00		13,272.00		13,274.33
32092 Plan - Vehicle Operating Expenses		21,425.93		16,065.00		15,414.38
32102 Plan - Office Expenses		3,410.00		2,556.00		551.08
32112 Plan - Utilities		5,614.00		4,203.00		2,925.37
32122 Plan - Advertising Expenses		7,000.00		5,247.00		3,988.93
32132 Plan - Printing & Stationery		1,250.00		936.00		487.14
32142 Plan - Town Planning Scheme No 6 - Mapping & Other		2,000.00		1,494.00		0.00
32152 Plan - Consultancy Fees		10,000.00		7,497.00		479.16
32162 Plan - Legal Expenses		45,000.00		33,750.00		24,411.69
32202 Plan - Depreciation		7,097.92		5,319.00		5,691.54
32212 Plan - Administration Allocation		71,796.35		53,847.00		52,933.17
32222 Plan - Muechea Employment Node		10,000.00		0.00		0.00
32242 Plan - Insurance		147.82		147.82		147.82
32252 Plan - Equipment < \$2,000		1,000.00		1,000.00		0.00
32262 Plan - Other Employee Expenses		522.27		522.00		1,279.34
OPERATING REVENUE						
32003 Plan - Charges - Planning Services	90,000.00		67,500.00		55,087.71	
32013 Plan - Charges - Regional Planning	2,000.00		1,503.00		0.00	
32023 Plan - Charges - Engineering Services	40,000.00		29,997.00		21,014.15	
32033 Plan - Reimbursements	1,000.00		747.00		300.00	
SUB-TOTAL	133,000.00	513,126.15	99,747.00	388,163.68	76,401.86	346,963.33
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - TOWN PLANNING & REG. DEVELOP.	133,000.00	513,126.15	99,747.00	388,163.68	76,401.86	346,963.33

Shire of Chittering
SCHEDULE 10 - COMMUNITY AMENITIES
 Financial Statement for Period Ended
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OTHER COMMUNITY AMENITIES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
33002 Com Amen - Clune Park Toilets		28,557.97		21,660.00		10,923.08
33012 Com Amen - Wannamal Toilets		8,432.46		6,401.00		3,124.15
33022 Com Amen - Cemetery Toilets		3,555.97		2,731.00		853.84
33032 Com Amen - Cemetery Maintenance		6,278.37		4,696.00		1,062.05
33042 Com Amen - Cemetery Burial Expenses		3,745.70		2,808.00		2,054.55
33072 Com Amen - Depreciation		5,293.70		3,969.00		3,973.78
33082 Com Amen - Administration Allocation		12,738.06		9,558.00		9,391.19
33092 Com Amen - John Glenn Toilets		18,807.93		14,373.00		9,833.24
OPERATING REVENUE						
33003 Com Amen - Charges - Cemetery Fees	2,500.00		1,872.00		929.09	
SUB-TOTAL	2,500.00	87,410.16	1,872.00	66,196.00	929.09	41,015.88
CAPITAL EXPENDITURE						
33004 Com Amen - Land & Building Capital Works		143,500.00		107,622.00		140,033.62
CAPITAL REVENUE						
33015 Com Amen - Transfers From Reserves	143,500.00		143,500.00		0.00	
SUB-TOTAL	143,500.00	143,500.00	143,500.00	107,622.00	0.00	140,033.62
TOTAL - OTHER COMMUNITY AMENITIES	146,000.00	230,910.16	145,372.00	173,818.00	929.09	181,049.50

Shire of Chiltering

SCHEDULE 11 - RECREATION & CULTURE
 Financial Statement for Period Ended
 31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Public Halls and Civic Centres		215,011.81		162,659.00		101,113.58
Other Recreation and Sport		550,242.25		405,397.00		353,954.26
Libraries		79,670.59		61,674.18		54,920.41
Heritage		59,663.11		46,026.00		33,537.33
Other Culture		50,894.91		49,082.00		23,823.12
OPERATING REVENUE						
Public Halls and Civic Centres	179,682.00		6,327.00		6,935.65	
Other Recreation and Sport	254,883.00		0.00		0.00	
Libraries	800.00		603.00		588.28	
Heritage	1,750.00		1,305.00		885.68	
Other Culture	500.00		369.00		237.73	
SUB-TOTAL	437,615.00	955,482.67	8,604.00	724,838.18	8,647.34	567,348.70
CAPITAL EXPENDITURE						
Public Halls and Civic Centres		326,884.00		66,884.00		74,611.49
Other Recreation and Sport		359,209.25		245,294.00		61,665.82
Heritage		12,044.00		9,033.00		8,957.69
CAPITAL REVENUE						
Public Halls and Civic Centres	51,768.00		0.00		0.00	
SUB-TOTAL	51,768.00	698,137.25	0.00	321,211.00	0.00	145,235.00
TOTAL - PROGRAMME SUMMARY	489,383.00	1,653,619.92	8,604.00	1,046,049.18	8,647.34	712,583.70

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SCHEDULE 11 - RECREATION & CULTURE
Financial Statement for Period Ended
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PUBLIC HALLS AND CIVIC CENTRES	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
OPERATING EXPENDITURE						
34002 Halls - Wannamal Hall - Building Maintenance		25,157.93		19,018.00		9,166.31
34012 Halls - Bindoon Hall - Building Maintenance		41,664.63		31,707.00		12,478.56
34022 Halls - Muchea Hall - Building Maintenance		42,516.41		32,070.00		27,753.84
34032 Halls - Chittering Hall - Building Maintenance		41,481.90		31,302.00		21,999.35
34042 Halls - Chinkabee Complex - Building Maintenance		32,265.88		24,622.00		8,234.50
34052 Halls - Depreciation		19,187.00		14,382.00		12,089.83
34062 Halls - Administration Allocation		12,738.06		9,558.00		9,391.19
OPERATING REVENUE						
34003 Halls - Reimbursement - Wannamal Hall	100.00		72.00		0.00	
34013 Halls - Reimbursement - Bindoon Hall	2,000.00		1,503.00		2,195.49	
34023 Halls - Reimbursement - Muchea Hall	3,000.00		2,250.00		2,500.00	
34033 Halls - Reimbursement - Chittering Hall	2,100.00		1,575.00		1,582.51	
34043 Halls - Reimbursement - Chinkabee Comple	850.00		630.00		357.65	
34053 Halls - Reimbursement - Other	100.00		72.00		0.00	
34063 Halls - Contributions & Donations	300.00		225.00		300.00	
34073 Halls - Grant Revenue Royalties For Region	171,232.00		0.00		0.00	
SUB-TOTAL	179,682.00	215,011.81	6,327.00	162,659.00	6,935.65	101,113.58
CAPITAL EXPENDITURE						
34004 Halls - Land & Building Capital Works		296,884.00		36,884.00		44,611.49
34054 Halls - Transfer To Reserve		30,000.00		30,000.00		30,000.00
CAPITAL REVENUE						
34015 Halls - Transfer From Reserves	51,768.00		0.00		0.00	
SUB-TOTAL	51,768.00	326,884.00	0.00	66,884.00	0.00	74,611.49
TOTAL - PUBLIC HALLS AND CIVIC CENTRES	231,450.00	541,895.81	6,327.00	229,543.00	6,935.65	175,725.07

Shire of Chittering
SCHEDULE 11 - RECREATION & CULTURE
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OTHER RECREATION & SPORT	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
36002 Rec - Edmonds Place Reserve		21,654.98		16,615.00		5,994.88
36012 Rec - Bindoon Oval		52,407.01		39,965.00		44,312.56
36022 Rec - Wannamal Oval		3,556.03		2,685.00		3,829.91
36032 Rec - Muchea Oval		62,945.90		48,100.00		44,762.95
36042 Rec - John Glenn Park		46,878.12		35,730.00		34,975.47
36052 Rec - Sandown Park		20,191.85		15,694.00		13,373.44
36062 Rec - Chittering Valley Oval		50,622.21		38,615.00		26,934.22
36072 Rec - Lot 979 Reserve		9,421.69		7,147.00		7,356.64
36082 Rec - Blackboy Ridge		5,957.03		4,476.00		9,206.14
36092 Rec - Clune Park		43,838.33		33,494.00		23,092.66
36102 Rec - Bindoon Country Club Pos		2,345.10		1,767.00		2,053.66
36112 Rec - Sussex Bend Reserve		13,056.88		9,812.00		4,941.24
36122 Rec - Wandena Pos		9,698.95		7,419.00		281.38
36132 Rec - Santa Gertrudis Reserve		9,722.75		7,436.00		432.61
36142 Rec - Bmx Track Bindoon		2,904.43		2,194.00		1,832.64
36152 Rec - Bmx Track Muchea		9,729.97		7,299.00		6,481.79
36162 Rec - Chittering Rise Pos		2,731.99		2,055.00		0.00
36172 Rec - Blue Plains - Hidden Valley Pos		3,007.20		2,267.00		178.50
36182 Rec - Lake Chittering Heights Pos		4,007.20		3,014.00		4,206.42
36183 Rec - Chittering Springs Pos		18,629.29		14,175.00		19,012.37
36192 Rec - Regional Recreation Officer		16,350.00		0.00		0.00
36202 Rec - Trails Master Plan		7,000.00		5,247.00		0.00
36212 Rec - Loan 74 Interest		9,077.00		6,807.00		6,838.25
36232 Rec - Depreciation		104,822.24		78,615.00		79,342.53
36242 Rec - Administration Allocation		19,686.10		14,769.00		14,514.00
OPERATING REVENUE						
36073 Rec - Grant - Royalties For Regions	254,883.00		0.00		0.00	
SUB-TOTAL	254,883.00	550,242.25	0.00	405,397.00	0.00	353,954.26
CAPITAL EXPENDITURE						
36024 Rec - Furniture & Equipment		81,793.20		33,793.00		41,378.76
36044 Rec - Infrastructure - Parks & Gardens		268,654.05		204,931.00		13,771.05
36054 Rec - Principal Repayment Loan 74		8,762.00		6,570.00		6,516.01
CAPITAL REVENUE						
SUB-TOTAL	0.00	359,209.25	0.00	245,294.00	0.00	61,665.82
TOTAL - OTHER RECREATION & SPORT	254,883.00	909,451.50	0.00	650,691.00	0.00	415,620.08

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SCHEDULE 11 - RECREATION & CULTURE
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LIBRARIES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
38002 Lib - Salaries		45,708.70		35,160.00		30,700.05
38032 Lib - Superannuation		4,065.00		3,122.00		3,923.39
38042 Lib - Workcare		1,294.18		1,293.18		1,294.18
38052 Lib - Uniform Allowance		420.63		420.00		353.64
38062 Lib - Professional Development		1,000.00		1,000.00		0.00
38072 Lib - Utilities		4,000.00		2,997.00		2,453.57
38082 Lib - Library Operating Expenses		4,812.00		3,650.00		2,917.70
38112 Lib - Administration Allocation		17,370.08		13,032.00		12,806.64
38132 Lib - Equipment < \$2,000		1,000.00		1,000.00		471.24
OPERATING REVENUE						
38003 Lib - Charges - Lost Books	200.00		153.00		162.60	
38013 Lib - Charges - Other	600.00		450.00		425.68	
SUB-TOTAL	800.00	79,670.59	603.00	61,674.18	588.28	54,920.41
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - LIBRARIES	800.00	79,670.59	603.00	61,674.18	588.28	54,920.41

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SCHEDULE 11 - RECREATION & CULTURE
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HERITAGE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
39002 Her - Brockman Centre Precinct		31,711.41		24,315.00		14,937.28
39022 Her - Loan 71 Interest		2,294.00		1,719.00		1,787.78
39042 Her - Municipal Inventory		3,000.00		3,000.00		0.00
39052 Her - Depreciation		11,077.64		8,307.00		8,274.76
39062 Her - Administration Allocation		11,580.06		8,685.00		8,537.51
OPERATING REVENUE						
39013 Her - Reimbursement	1,750.00		1,305.00		885.68	
SUB-TOTAL	1,750.00	59,663.11	1,305.00	46,026.00	885.68	33,537.33
CAPITAL EXPENDITURE						
39034 Her - Principal Repayment Loan 71		12,044.00		9,033.00		8,957.69
CAPITAL REVENUE						
SUB-TOTAL	0.00	12,044.00	0.00	9,033.00	0.00	8,957.69
TOTAL - HERITAGE	1,750.00	71,707.11	1,305.00	55,059.00	885.68	42,495.02

Shire of Chittering
SCHEDULE 11 - RECREATION & CULTURE
 Financial Statement for Period Ended
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OTHER CULTURE	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
40002 Othcul - Community Grants Scheme		37,646.88		37,646.00		13,789.69
40012 Othcul - Australia Day Celebration		6,000.00		6,000.00		4,910.63
40022 Othcul - Donations - Ch Number Plates		300.00		225.00		0.00
40042 Othcul - Administration Allocation		6,948.03		5,211.00		5,122.80
<u>OPERATING REVENUE</u>						
40003 Othcul - Charges - Sale Of History Books	200.00		144.00		137.73	
40013 Othcul - Charges - Sale Of Chittering No. Pl	300.00		225.00		100.00	
SUB-TOTAL	500.00	50,894.91	369.00	49,082.00	237.73	23,823.12
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - OTHER CULTURE	500.00	50,894.91	369.00	49,082.00	237.73	23,823.12

Shire of Chiltering

FINANCIAL STATEMENT
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PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Maintenance Roads, Bridges and Depots		2,364,222.66		1,803,992.44		1,660,922.86
OPERATING REVENUE						
Maintenance Roads, Bridges and Depots	816,082.42		738,663.78		668,723.51	
SUB-TOTAL	816,082.42	2,364,222.66	738,663.78	1,803,992.44	668,723.51	1,660,922.86
CAPITAL EXPENDITURE						
Construction Roads, Bridges and Depots		1,614,368.00		445,849.00		600,952.49
Maintenance Roads, Bridges and Depots		0.00		0.00		0.00
Road Plant Purchases		271,000.00		271,000.00		132,000.00
CAPITAL REVENUE						
Road Plant Purchases	49,000.00		59,000.00		0.00	
SUB-TOTAL	49,000.00	1,885,368.00	59,000.00	716,849.00	0.00	732,952.49
TOTAL - PROGRAMME SUMMARY	865,082.42	4,249,590.66	797,663.78	2,520,841.44	668,723.51	2,393,875.35

Shire of Chittering
SCHEDULE 12 - TRANSPORT
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CONST. ROADS, BRIDGES, DEPOTS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
<u>CAPITAL EXPENDITURE</u>						
41004 Road - State Road Projects Funding (Rrg)		176,871.00		0.00		0.00
41014 Road - Mrwa Direct Funding		66,367.00		49,770.00		16,799.61
41044 Road - Roads To Recovery		195,000.00		0.00		66,012.59
41054 Road - Municipal Road Projects		50,000.00		21,641.00		50,391.05
41074 Road - Mrwa & Fag Bridges Funding		471,000.00		0.00		0.00
41084 Road - Developer Projects		135,442.00		135,442.00		121,343.72
41094 Road - Drainage Construction		240,548.00		180,414.00		230,250.75
41104 Road - Footpath Construction		52,184.00		0.00		0.00
41114 Road - Royalties For Regions		224,956.00		58,582.00		116,154.77
41134 Road - Swan River Nutrient Intervention Project		2,000.00		0.00		0.00
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	1,614,368.00	0.00	445,849.00	0.00	600,952.49
TOTAL - CONST. ROADS, BRIDGES, DEPOTS	0.00	1,614,368.00	0.00	445,849.00	0.00	600,952.49

Shire of Chittering
SCHEDULE 12 - TRANSPORT
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MTCE. ROADS, BRIDGES, DEPOTS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
41232 Roadcon - Administration Allocation		24,318.12		18,243.00		17,926.37
42002 Road - Municipal Funded Rural Road Maintenance		487,806.02		374,617.00		373,763.62
42012 Road - Depot Maintenance		47,521.85		36,253.00		25,840.68
42022 Road - Bridge Maintenance		20,585.46		15,621.00		4,867.31
42032 Road - Maintenance Of Footpaths		14,867.78		11,330.00		6,795.91
42042 Road - Street Lighting		45,000.00		33,750.00		27,379.53
42052 Road - Traffic Control Signs Advisory		48,048.22		36,654.00		23,799.63
42062 Road - Traffic Control Signs Regulatory		10,259.03		7,813.00		1,994.56
42072 Road - Borrow Pits Rehabilitation		3,574.08		2,692.00		0.00
42082 Road - Property Entrance Crossovers		19,764.83		15,071.00		20,889.02
42092 Road - Verge Maintenance (Towns / Estates)		221,894.09		170,573.00		150,109.44
42102 Road - Street Tree Pruning (Towns / Estates)		154,728.62		118,614.00		66,069.95
42122 Road - Depreciation		922,569.29		691,920.00		693,673.06
42132 Road - Administration Allocation		37,056.18		27,792.00		27,320.64
42142 Road - Rural Drainage Maintenance		203,302.65		155,732.00		181,670.85
42152 Road - Roman Data Collection		4,000.00		2,988.00		4,454.00
42162 Road - Insurance On Bridges		9,889.44		9,889.44		9,889.44
42172 Road - Parking - Binda Place (Lot 168)		12,640.00		9,477.00		10,933.18
42192 Road - Asset Management (Wami)		11,500.00		8,622.00		6,789.39
42202 Road - Expendable Tools		33,800.00		25,344.00		6,756.28
OPERATING REVENUE						
42023 Road - Government Grants - Fa And Mrwa Bridge	351,000.00		351,000.00		351,000.00	
42033 Road - Government Grants - State Road Funds D	66,367.00		66,367.00		66,367.00	
42043 Road - Government Grants - State Road Funds P	122,201.78		122,201.78		47,165.60	
42053 Road - Government Grants - Roads 2 Recovery	195,000.00		195,000.00		195,000.00	
42055 Road - Royalties For Regions	40,000.00		0.00		0.00	
42059 Road - Reimbursements	4,000.00		0.00		0.00	
42065 Road - Contributions To Binda Place Car Park	0.00		0.00		0.00	
42083 Road - Contributions To Crossovers & Verge Lane	5,463.64		4,095.00		9,190.91	
42093 Road - Contributions - Street Lighting	1,400.00		0.00		0.00	
42113 Road - Grant Country Pathways	20,650.00		0.00		0.00	
42973 Road - Profit On Sale Of Asset	10,000.00		0.00		0.00	
SUB-TOTAL	816,082.42	2,364,222.66	738,663.78	1,803,992.44	668,723.51	1,660,922.86
CAPITAL EXPENDITURE						
42004 Road - Transfer To Reserve		0.00		0.00		0.00
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - MTCE. ROADS, BRIDGES, DEPOTS	816,082.42	2,364,222.66	738,663.78	1,803,992.44	668,723.51	1,660,922.86

Shire of Chittering
SCHEDULE 12 - TRANSPORT
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ROAD PLANT PURCHASES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
<u>OPERATING REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
<u>CAPITAL EXPENDITURE</u>						
43004 Plant - Isuzu Truck Water Tank		90,000.00		90,000.00		20,000.00
43084 Plant - Gardener'S Ute - Ch354		33,000.00		33,000.00		0.00
43184 Plant - Engineering Tech Officer - Ch510		36,000.00		36,000.00		0.00
43264 Plant - Bomag Compactor		12,000.00		12,000.00		12,000.00
43274 Plant - Transfer To Reserve		100,000.00		100,000.00		100,000.00
<u>CAPITAL REVENUE</u>						
43085 Plant - Sale Of Gardeners Utility - Ch354	10,000.00		10,000.00		0.00	
43185 Plant - Sale Of Engineering Tech Officer Ve	10,000.00		0.00		0.00	
43235 Plant - Sale Of Cherry Picker	10,000.00		0.00		0.00	
43255 Plant - Transfers From Reserves	49,000.00		49,000.00		0.00	
43265 Plant - Realisation On Disposal Of Assets	(30,000.00)		0.00		0.00	
SUB-TOTAL	49,000.00	271,000.00	59,000.00	271,000.00	0.00	132,000.00
TOTAL - ROAD PLANT PURCHASES	49,000.00	271,000.00	59,000.00	271,000.00	0.00	132,000.00

Shire of Chittering

SCHEDULE 13 - ECONOMIC SERVICES
Financial Statement for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Rural Services		103,761.15		78,987.00		57,531.39
Tourism and Area Promotion		148,568.70		122,237.00		89,309.27
Building Control		172,714.40		131,327.98		127,772.24
Economic Development		97,510.19		75,315.90		66,228.82
Other Economic Services		43,203.23		35,304.00		33,941.07
OPERATING REVENUE						
Rural Services	0.00		0.00		0.00	
Tourism and Area Promotion	3,702.00		2,774.00		5,022.90	
Building Control	85,700.00		64,272.00		50,972.55	
Economic Development	48,545.54		29,772.00		28,959.02	
Other Economic Services	8,500.00		7,497.00		6,230.95	
SUB-TOTAL	146,447.54	565,757.67	104,315.00	443,171.88	91,185.42	374,782.79
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PROGRAMME SUMMARY	146,447.54	565,757.67	104,315.00	443,171.88	91,185.42	374,782.79

Shire of Chittering
SCHEDULE 13 - ECONOMIC SERVICES
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RURAL SERVICES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
48002 Rural - Noxious Weeds - Pest Plants		97,971.12		74,640.00		53,262.26
48022 Rural - Administration Allocation		5,790.03		4,347.00		4,269.13
<u>OPERATING REVENUE</u>						
48003 Rural - Charges - Road Verge Registration	0.00		0.00		0.00	
SUB-TOTAL	0.00	103,761.15	0.00	78,987.00	0.00	57,531.39
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - RURAL SERVICES	0.00	103,761.15	0.00	78,987.00	0.00	57,531.39

Shire of Chittering
SCHEDULE 13 - ECONOMIC SERVICES
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TOURISM & AREA PROMOTION	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
49002 Tour - Area Promotion		15,530.00		11,646.00		6,484.47
49012 Tour - Tourist Bureau Public Toilets		25,734.92		19,394.00		20,632.76
49022 Tour - Tourist Bureau Building & Garden Mtc		10,980.64		8,485.00		5,516.66
49032 Tour - Tourism Development & Support		14,290.00		14,290.00		8,640.00
49062 Tour - Festivals And Events Sponsorship		21,500.00		21,500.00		6,037.53
49082 Tour - Depreciation		6,905.51		5,175.00		5,183.24
49092 Tour - Administration Allocation		41,688.20		31,266.00		30,735.33
49102 Tour - Tourism Signage		5,769.43		4,311.00		0.00
49112 Tour - Rbdc Community Grant Expenses		6,170.00		6,170.00		6,079.28
<u>OPERATING REVENUE</u>						
49003 Tour - Charges - Lease Tourist Centre	2.00		2.00		0.00	
49013 Tour - Charges - Advertising Signs	200.00		144.00		170.46	
49023 Tour - Reimbursements	3,500.00		2,628.00		4,852.44	
SUB-TOTAL	3,702.00	148,568.70	2,774.00	122,237.00	5,022.90	89,309.27
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - TOURISM & AREA PROMOTION	3,702.00	148,568.70	2,774.00	122,237.00	5,022.90	89,309.27

Shire of Chittering
SCHEDULE 13 - ECONOMIC SERVICES
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BUILDING CONTROL	Budget		YTD Budget		YTD Actual	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
	\$	\$	\$	\$	\$	\$
<u>OPERATING EXPENDITURE</u>						
50002 Build - Salaries		84,700.80		65,151.00		61,501.39
50032 Build - Superannuation		7,522.00		5,780.00		5,137.65
50042 Build - Building Control - Workcare		2,678.98		2,678.98		2,678.98
50052 Build - Uniform Allowance		535.00		535.00		104.58
50062 Build - Professional Development		3,000.00		1,500.00		0.00
50072 Build - Fringe Benefits Tax		1,980.00		1,485.00		1,485.01
50082 Build - Vehicle Operating Expenses		9,397.59		7,047.00		5,700.52
50092 Build - Utilities		3,557.00		2,655.00		1,859.84
50102 Build - Office Expenses		6,276.47		4,707.00		10,431.97
50142 Build - Depreciation		3,911.90		2,925.00		2,995.72
50152 Build - Administration Allocation		48,636.24		36,477.00		35,858.16
50162 Build - Insurance		18.42		18.00		18.42
50172 Build - Other Employee Expenses		500.00		369.00		0.00
<u>OPERATING REVENUE</u>						
50003 Build - Charges - Bciff Levy Collections	1,300.00		975.00		467.82	
50013 Build - Charges - Brb Levy Collections	1,500.00		1,125.00		354.00	
50023 Build - Charges - Building Permits	70,000.00		52,497.00		43,039.54	
50033 Build - Charges - Other	3,000.00		2,250.00		2,161.19	
50043 Build - Charges - Regional Building Services	9,900.00		7,425.00		4,950.00	
SUB-TOTAL	85,700.00	172,714.40	64,272.00	131,327.98	50,972.55	127,772.24
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - BUILDING CONTROL	85,700.00	172,714.40	64,272.00	131,327.98	50,972.55	127,772.24

Shire of Chittering
SCHEDULE 13 - ECONOMIC SERVICES
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ECONOMIC DEVELOPMENT	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
53002 Econdel - Salaries		53,751.22		41,342.00		36,894.48
53032 Econdel - Superannuation		4,773.00		3,669.00		4,281.65
53042 Econdel - Workcare		1,698.06		1,698.00		1,698.06
53052 Econdel - Uniform Allowance		400.00		297.00		400.00
53062 Econdel - Professional Development		2,000.00		2,000.00		0.00
53072 Econdel - Fringe Benefits Tax		1,916.00		1,437.00		1,437.01
53082 Econdel - Telecommunications		2,460.00		1,845.00		1,454.73
53092 Econdel - Office Expenses		500.00		369.00		94.45
53102 Econdel - Equipment < \$2,000		600.00		600.00		154.55
53112 Econdel - Depreciation		4,418.07		3,312.00		2,875.07
53122 Econdel - Administration Allocation		16,212.08		12,159.00		11,952.97
53132 Econdel - Vehicle Expenses		8,227.86		6,165.00		4,726.95
53152 Econdel - Insurance		53.90		53.90		53.90
53162 Econdel - Other Employee Expenses		500.00		369.00		205.00
<u>OPERATING REVENUE</u>						
53003 Econdel - Contributions From Other Shires	37,545.54		18,772.00		17,959.02	
53013 Econdel - Grant - Club Development	11,000.00		11,000.00		11,000.00	
SUB-TOTAL	48,545.54	97,510.19	29,772.00	75,315.90	28,959.02	66,228.82
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - ECONOMIC DEVELOPMENT	48,545.54	97,510.19	29,772.00	75,315.90	28,959.02	66,228.82

Shire of Chittering
SCHEDULE 13 - ECONOMIC SERVICES
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OTHER ECONOMIC SERVICES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
55012 Econ - Community Bus Operations		8,550.10		8,065.00		6,898.17
55042 Econ - Depreciation		13,441.05		10,080.00		10,089.93
55052 Econ - Administration Allocation		16,212.08		12,159.00		11,952.97
55062 Econ - Business Enterprise Centre		5,000.00		5,000.00		5,000.00
<u>OPERATING REVENUE</u>						
55003 Econ - Charges - Extractive Industry Licence	4,500.00		4,500.00		3,300.00	
55013 Econ - Charges - Community Bus Hire	4,000.00		2,997.00		2,930.95	
SUB-TOTAL	8,500.00	43,203.23	7,497.00	35,304.00	6,230.95	33,941.07
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - OTHER ECONOMIC SERVICES	8,500.00	43,203.23	7,497.00	35,304.00	6,230.95	33,941.07

Shire of Chittering

SCHEDULE 14 - OTHER PROPERTY & SERVICES
Financial Statement for Period Ended
31 March 2012

PROGRAMME SUMMARY	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
Private Works		28,102.75		21,078.00		8,277.52
Public Works Overheads		0.00		0.00		30,689.33
Plant Operation Overheads		12,000.00		0.00		(2,221.76)
Salaries and Wages		18,148.61		13,608.00		22,973.68
Unclassified		11,760.03		10,317.00		10,238.35
OPERATING REVENUE						
Private Works	28,443.55		21,330.00		27,581.59	
Public Works Overheads	185.05		185.00		185.05	
Plant Operation Overheads	12,000.00		9,000.00		10,656.00	
Salaries and Wages	14,951.60		11,214.00		20,051.48	
Unclassified	3,170.00		3,170.00		4,474.00	
SUB-TOTAL	58,750.20	70,011.39	44,899.00	45,003.00	62,948.12	69,957.12
CAPITAL EXPENDITURE						
Unclassified		18,000.00		0.00		0.00
CAPITAL REVENUE						
SUB-TOTAL	0.00	18,000.00	0.00	0.00	0.00	0.00
TOTAL - PROGRAMME SUMMARY	58,750.20	88,011.39	44,899.00	45,003.00	62,948.12	69,957.12

Shire of Chittering
SCHEDULE 14 - OTHER PROPERTY & SERVICES
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PRIVATE WORKS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
56002 Priv - Private Works Plant Hire		21,154.72		15,867.00		3,154.72
56022 Priv - Administration Allocation		6,948.03		5,211.00		5,122.80
OPERATING REVENUE						
56003 Priv - Charges Plant Hire	28,443.55		21,330.00		27,581.59	
SUB-TOTAL	28,443.55	28,102.75	21,330.00	21,078.00	27,581.59	8,277.52
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PRIVATE WORKS	28,443.55	28,102.75	21,330.00	21,078.00	27,581.59	8,277.52

Shire of Chiltering
SCHEDULE 14 - OTHER PROPERTY & SERVICES
Financial Statement for Period Ended
31 March 2012

PUBLIC WORKS OVERHEADS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
57002 Pub - Engineering Salaries		359,427.29		276,480.00		262,457.34
57032 Pub - Engineering Superannuation		42,829.00		32,940.00		32,519.36
57042 Pub - Engineering Office And Other Expenses		20,200.00		15,147.00		8,390.74
57045 Pub - Advertising		5,000.00		3,744.00		2,619.85
57047 Pub - Equipment < \$2,000		4,850.00		3,636.00		2,061.23
57052 Pub - Engineering Utilities		11,700.00		8,766.00		5,933.08
57062 Pub - Engineering Fringe Benefits Tax		12,428.00		8,285.00		9,321.05
57072 Pub - Engineering Vehicle Operating Expenses		46,740.58		35,055.00		28,060.42
57082 Pub - Engineering Consultancy Fees		6,000.00		4,500.00		4,833.00
57092 Pub - Roman Software Maintenance		4,805.00		4,805.00		4,805.00
57102 Pub - Training & Conferences (Works)		30,695.86		23,349.00		23,742.44
57105 Pub - Other Employee Costs (Works)		1,800.00		1,350.00		2,024.33
57112 Pub - Annual Leave		82,551.59		63,500.00		55,679.28
57122 Pub - Public Holidays		33,044.00		25,411.00		23,111.81
57132 Pub - Sick Pay		16,525.00		12,709.00		18,537.03
57142 Pub - Superannuation (Works)		78,237.00		60,180.00		58,095.26
57152 Pub - Insurance On Works		39,605.00		39,604.00		30,029.87
57162 Pub - Protective Clothing, Uniforms & Equipment (Works)		23,055.00		17,289.00		7,118.47
57172 Pub - Workcare (Works)		38,049.68		38,049.68		38,049.68
57182 Pub - Engineering Building Maintenance		12,590.00		9,611.00		10,709.86
57192 Pub - Toolbox Meetings		14,895.86		11,169.00		6,552.30
57202 Pub - Occupational Health & Safety		31,195.86		23,727.00		1,655.74
57210 Pub - Depreciation On Engineering Furn, Plant & Equip (Wo		13,520.61		10,134.00		10,885.54
57212 Pub - Administration Allocation (Works)		100,746.49		75,564.00		74,277.31
57252 Pub - Superannuation (Bldg Mtce)		4,195.00		3,222.00		3,457.17
57262 Pub - Workcare (Bldg Mtce)		1,524.94		1,524.00		1,524.94
57272 Pub - Protective Clothing & Equip (Bldg Mtce)		1,000.00		747.00		343.20
57292 Pub - Expendable Tools (Bldg Mtce)		2,500.00		1,872.00		1,161.49
57302 Pub - Vehicle Operating Costs (Bldg Mtce)		5,766.18		4,320.00		5,249.22
57322 Pub - Sundry Plant Expenses		38,171.15		28,620.00		22,226.31
57412 Pub - Depreciation (Bldg Mtce)		1,498.38		1,116.00		382.17
57422 Pub - Administration Allocation (Bldg Mtce)		5,790.03		4,347.00		4,269.13
Recovered amounts						
57222 Pub - Less Allocated To Works & Services		(1,090,937.50)		(850,772.68)		(729,394.29)
OPERATING REVENUE						
57003 Pub - Reimbursement	185.05		185.00		185.05	
SUB-TOTAL	185.05	0.00	185.00	0.00	185.05	30,689.33
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PUBLIC WORKS OVERHEADS	185.05	0.00	185.00	0.00	185.05	30,689.33

Shire of Chittering
SCHEDULE 14 - OTHER PROPERTY & SERVICES
 Financial Statement for Period Ended
 31 March 2012

PLANT OPERATION OVERHEADS	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
58002 Pla - Fuel & Oil		194,400.00		145,800.00		134,029.47
58012 Pla - Tyres & Tubes		76,290.00		57,222.00		10,461.67
58022 Pla - Parts & Repairs		121,430.00		91,071.00		81,626.48
58032 Pla - Repair Wages		61,279.19		46,279.00		24,527.36
58042 Pla - Insurance		25,606.73		25,606.73		25,606.73
58052 Pla - Licences		11,349.57		11,349.00		7,318.94
58072 Pla - Cutting Edges		5,700.00		4,275.00		2,866.85
58092 Pla - Depreciation		185,667.76		139,248.00		128,434.36
Recovered amounts						
58082 Pla - Less Allocated To Works & Services		(484,055.49)		(378,030.73)		(315,906.22)
58102 Pla - Less Depreciation Allocated To Works & Services		(185,667.76)		(142,820.00)		(101,187.40)
OPERATING REVENUE						
58013 Pla - Reimbursements	12,000.00		9,000.00		10,656.00	
SUB-TOTAL	12,000.00	12,000.00	9,000.00	0.00	10,656.00	(2,221.76)
CAPITAL EXPENDITURE						
CAPITAL REVENUE						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - PLANT OPERATION OVERHEADS	12,000.00	12,000.00	9,000.00	0.00	10,656.00	(2,221.76)

Shire of Chittering
SCHEDULE 14 - OTHER PROPERTY & SERVICES
Financial Statement for Period Ended
31 March 2012

SALARIES & WAGES	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
<u>OPERATING EXPENDITURE</u>						
59002 Sal - Gross Salaries & Wages		2,582,552.29		1,986,580.00		1,930,583.47
59012 Sal - Workers Compensation		7,888.61		5,913.00		12,364.53
59022 Sal - Less Salaries & Wages Allocated		(2,582,552.29)		(1,986,580.00)		(1,930,583.52)
59042 Sal - Paid Parental Leave		10,260.00		7,695.00		10,609.20
<u>OPERATING REVENUE</u>						
59003 Sal - Reimbursement Workers Compensation	4,691.60		3,519.00		9,442.28	
59013 Sal - Paid Parental Leave	10,260.00		7,695.00		10,609.20	
SUB-TOTAL	14,951.60	18,148.61	11,214.00	13,608.00	20,051.48	22,973.68
<u>CAPITAL EXPENDITURE</u>						
<u>CAPITAL REVENUE</u>						
SUB-TOTAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL - SALARIES & WAGES	14,951.60	18,148.61	11,214.00	13,608.00	20,051.48	22,973.68

Shire of Chittering

SCHEDULE 14 - OTHER PROPERTY & SERVICES
Financial Statement for Period Ended
31 March 2012

UNCLASSIFIED	Budget		YTD Budget		YTD Actual	
	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$	Revenue \$	Expenditure \$
OPERATING EXPENDITURE						
61002 Uncl - Prior Year Write-Offs		5,970.00		5,970.00		5,970.00
61122 Uncl - Administration Allocation		5,790.03		4,347.00		4,268.35
OPERATING REVENUE						
61003 Uncl - Contributions & Donations - Gas Pipe	3,170.00		3,170.00		4,474.00	
SUB-TOTAL	3,170.00	11,760.03	3,170.00	10,317.00	4,474.00	10,238.35
CAPITAL EXPENDITURE						
61004 Uncl - Land & Buildings		18,000.00		0.00		0.00
CAPITAL REVENUE						
SUB-TOTAL	0.00	18,000.00	0.00	0.00	0.00	0.00
TOTAL - UNCLASSIFIED	3,170.00	29,760.03	3,170.00	10,317.00	4,474.00	10,238.35



SHIRE OF CHITTERING

Disability Access and Inclusion Plan

2012 to 2017

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SHIRE OF CHITTERING

Disability Access and Inclusion Plan 2012-2017

Executive Summary

Currently it is estimated that over 400,000 Western Australians have a disability and these people face many challenges in accessing services, facilities and information as well as participating in community life.

It is a requirement of the Disability Services Act 1993 that the Shire of Chittering develops and implements a Disability Access and Inclusion Plan (DAIP) which outlines the ways in which the Shire will continue to ensure that people with disabilities have equal access to its facilities and services.

Other legislation linked to the Disability Access and Inclusion Plan includes the WA Equal Opportunities Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

The Shire of Chittering will continue to ensure that individuals with disabilities, carers and their families are able to access facilities and services and the Shire will endeavour to achieve this in a number of practical and diverse ways. The Shire of Chittering is committed to initiating and supporting growth, balanced by progressive strategies in order to preserve and maintain the pristine rural environment of our Shire.

With the rapid growth of the Shire it is important that the 2012 – 2017 Disability Access and Inclusion Plan is in place to ensure barriers to access and inclusion are addressed and facilities and services are well planned for. People with disabilities who reside in country areas have a right, as far as is reasonable, to expect to have access to similar services provided to people with disabilities who reside in the metropolitan areas.

As we move into the future the Shire is committed to meeting the objectives outline in the Disability Access and Inclusion Plan 2012 – 2017 and this Plan will now provide the basis on which to build and enhance the way of life for individuals with disabilities and provide the same opportunities, rights and responsibilities enjoyed by other people in the Shire of Chittering.

G Tuffin
CHIEF EXECUTIVE OFFICER
Shire of Chittering

SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

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SHIRE OF CHITTERING

Disability Access and Inclusion Plan 2012-2017

ABOUT THE SHIRE OF CHITTERING

The Shire of Chittering boundary is approximately 55kms north of the Perth CBD, with its administration office located in Bindoon, 83 kilometers from the Perth CBD.

The Shire of Chittering and covers an area of some 1,220 square kilometres.

Generally the Southern part of the shire is composed of small rural subdivisions, wineries and some broad acre farming and a small amount of industry including Tiwest and The Livestock Centre.

North of Bindoon is generally broad acre farming, with some vines and orchards and mining industry.

Tourism is a growing industry with the potential to significantly expand. There are many wineries in the region as well as a number of bed and breakfasts and annual events that attract visitors to Chittering.

There are three gazetted townships in Chittering, Bindoon (where the Shire offices are located and main shopping area), Muchea to the South of Bindoon and Wannamal to the North as well as larger sub-divisions in of Upper Chittering and Lower Chittering, both south of Bindoon.

The Shire has been identified as one of the five fastest growing and sustainable local government regions in Western Australia with an estimated population of 4310 (Australian Bureau of Statistics 30 June 2011).

The Shire was established in the late 19th Century and has retained some heritage listed public buildings from this period.

The Chittering Valley boasts recreational, leisure and community facilities which compliment the natural beauty of the area and provides a major part of the infrastructure required to meet the needs and expectations of people who choose to lives and work within the Shire of Chittering.

As the sub-divisions in the southern part of the Shire develop though, these needs will increase.

Vision Statement

Our Vision is 'to meet the needs of a diverse range of residents and generate a place of belonging and community spirit where citizens and local business can grow while maintaining, enhancing and protecting the rural attributes of the Shire of Chittering.'

Functions, facilities and services

The Shire of Chittering is responsible for a range of functions, facilities and services including:

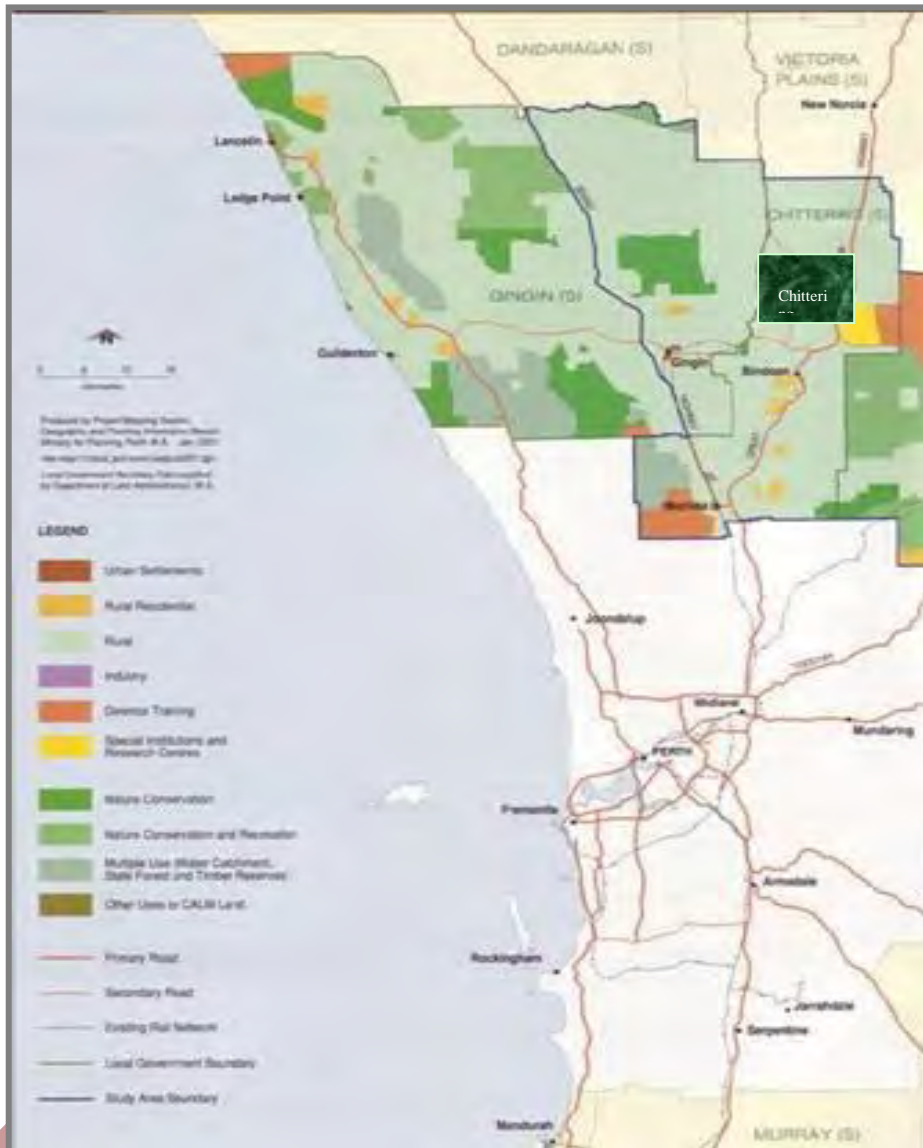
SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

- **Services to property:** construction and maintenance of Shire-owned buildings roads, footpaths; land drainage and development; waste collection and disposal; litter control and street cleaning; planting and caring for street trees; numbering of buildings and lots; street lighting; and bush fire control.
- **Services to the community:** provision and maintenance of playing areas, parks, gardens, reserves and facilities for sporting and community groups; management of recreation centre, public library and information services and community events.
- **Regulatory services:** planning of road systems, sub-divisions and town planning schemes; building approvals for construction, additions or alterations to buildings; environmental health services and ranger services, including dog control and the development, maintenance and control of parking.
- **General administration:** the provision of general information to the public and the lodging of complaints and payment of fees including rates and dog licences.
- **Processes of government:** ordinary and special Council and committee meetings; electors' meetings and election of Council Members; ward meetings and community consultations.

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SHIRE OF CHITTERING Disability Access and Inclusion Plan 2012-2017

Location Plan - Shire of Chittering



SHIRE OF CHITTERING

Disability Access and Inclusion Plan 2012-2017

PLANNING FOR BETTER ACCESS AND INCLUSION

It is a requirement of the Disability Services Act 1993 (amended 2004) that public authorities develop and implement a Disability Access and Inclusion Plan (DAIP) so that people with disability have the same opportunities as others to access services, facilities and information.

Other legislation underpinning access and inclusion includes:

- WA Equal Opportunity Act 1984
- Commonwealth Disability Discrimination Act 1993
- United Nations Convention on the Rights of Persons with Disabilities

The Shire will continue to strive towards improving access and inclusion for people with disability, their families and carers.

The Act outlines the six outcome areas to be implemented by the Shire of Chittering:

1. Individuals with disabilities have the same opportunities as others to access services and any events organised by the Shire;
2. Individuals with disabilities have the same opportunity as other people to access buildings and other facilities of the Shire;
3. Individuals with disabilities receive information from the Shire in a format that will enable them to access information as readily as other people;
4. Individuals with disabilities receive the same level and quality of services from the staff of the Shire;
5. Individuals with disabilities have the same opportunities as other people to make complaints to the Shire: and
6. Individuals with disabilities have the same opportunities as other people to participate in any public consultation held by the Shire.

It is estimated that there are around 500 people with disabilities living within the Shire, and the Australian Bureau of Statistics (ABS) Survey of Disability, Ageing and Carers (2003) estimate that 20.6% of Australians identify themselves as having some form of disability. The influx of retirees will increase this number as according to the ABS survey, 50% of people aged over 60 identified themselves as having a disability. The seasonal influx of tourists, including tourists with a disability, must also be considered.

SHIRE OF CHITTERING Disability Access and Inclusion Plan 2012-2017

PROFILE OF DISABILITY

Accuracy of the estimates

The estimates below are based on data from the 2003 Survey of Disability Ageing and Carers (SDAC) and may be subject to a range of statistical and collection errors. The report states that caution should be exercised when interpreting them as there are likely to be differences between the estimates and the actual number of people with disabilities in some regions and that estimates which are not considered to be sufficiently reliable are annotated with a single or double asterisk (* or **) or an NP (not available for publication). Due to limitations in the precision of the estimates, rounding was employed in their calculation. As a result, discrepancies may occur between the sum of the component items and totals.

Detailed information about the estimates can be found in the [Profile of Disability Explanatory Notes](#) on the ABS website.

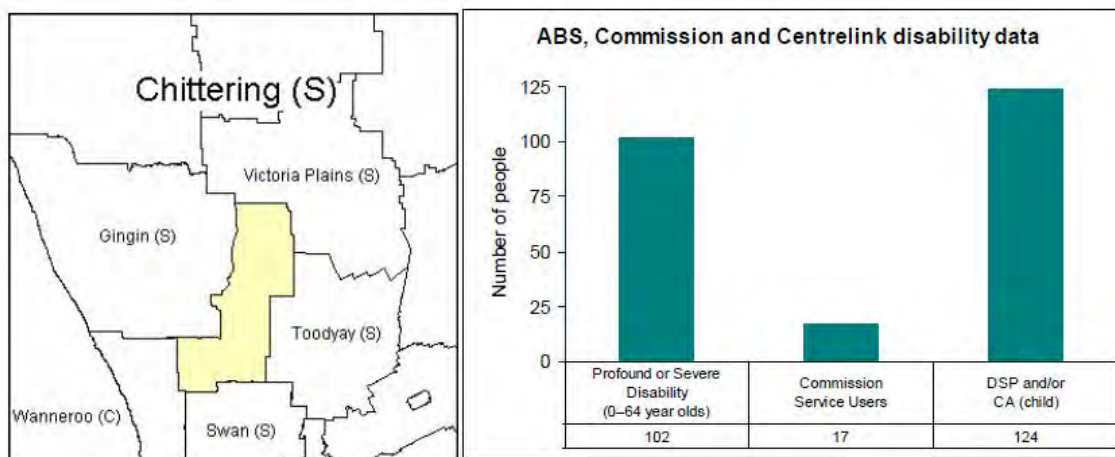


Profile of Disability

Midlands Statistical Division Shire of Chittering



This profile shows estimates of the number of people with disabilities in the Shire of Chittering, as well as the number of Disability Services Commission (the Commission) service users and the number of people receiving from Centrelink a Disability Support Pension (DSP) and/or Carer Allowance (CA) for their children.



The data contained in the following tables are 'Small Area Estimates of Disability' produced by the Australian Bureau of Statistics for the National Disability Administrators. The estimates are based on data from the 2003 Survey of Disability Ageing and Carers (SDAC).

In these tables, **Total persons with disabilities** includes persons with profound, severe, moderate and mild core activity limitations, as well as those with schooling or employment restrictions and disabilities with no restriction or limitation. **Total population** is based on June 2003 Estimated Resident Population counts produced by the Australian Bureau of Statistics, adjusted to comply with SDAC scope restrictions.

SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

Table 1: Total persons with disabilities and total population, 2003

0-14	15-24	25-34	35-44	45-54	55-64	Total aged 0-64	65 and over	Males	Females	Persons (all ages)
Total persons with disabilities										
55	* 27	34	83	98	164	461	153	335	279	614
Total population										
659	296	285	519	446	456	2,661	303	1,516	1,448	2,964

Table 2: Persons with disabilities by level of core activity limitation, by sex, 2003

Level of core activity limitation	Males	Females	Persons
Profound or Severe	73	70	143
Moderate	* 63	* 61	* 124
Mild	100	76	176
Total persons with core activity limitation(a), all ages	236	207	443
Total persons with disabilities, all ages	335	279	614
Total population, all ages	1,516	1,448	2,964

(a) Total persons with core activity limitation includes only persons with profound, severe, moderate and mild core activity limitations.

Table 3: Persons with disabilities by level of core activity limitation, by age group, 2003

Level of core activity limitation	0-14	15-24	25-34	35-44	45-54	55-64	Total aged 0-64	65 and over
Profound or Severe	27	* 6	* 6	* 16	* 19	* 28	102	41
Moderate	* 3	* 2	* 4	* 16	* 24	* 42	91	33
Mild	* 7	* 6	* 7	20	27	54	121	55
Total persons with core activity limitation(a)	37	14	17	52	70	124	314	129
Total persons with disabilities	55	* 27	34	83	98	164	461	153
Total population	659	296	285	519	446	456	2,661	303

(a) Total persons with core activity limitation includes only persons with profound, severe, moderate and mild core activity limitations.

Table 4: Persons with disabilities by area of core activity limitation and area of restriction(a), by sex, 2003

Area of core activity limitation	Males	Females	Persons
Self care	* 70	* 71	* 141
Mobility	* 89	* 94	* 183
Communication	32	* 16	48
Area of restriction	Males	Females	Persons
Schooling, ages 5-20 years	* 24	* 15	* 39
Employment, ages 15-64 years	132	122	254

(a) People are counted in more than one area of core activity limitation or restriction if they had disabilities which limited or restricted a range of activities.

SHIRE OF CHITTERING

Disability Access and Inclusion Plan 2012-2017

Table 5: Persons with disabilities by disability group(a), by sex and age group, 2003

Disability group	All ages			Total aged 0-64
	Males	Females	Persons	
Sensory	117	56	173	107
Intellectual	* 52	* 29	* 81	* 61(b)
Physical	209	194	403	296
Psychological	* 35	35	70	53(b)
Head injury, stroke or brain damage	* 23	* 10	* 33	* 25(b)
Total persons with disabilities	335	279	614	461
Total population	1,516	1,448	2,964	2,661

(a) People are counted in more than one disability group if they had multiple disabilities which belonged to more than one group. As a result, the sum of the component items will not equate to the total persons with disabilities.

(b) The number of people aged 0-64 years with an intellectual disability, a psychological disability, or a head injury, stroke or brain damage are approximate estimates which assume that the age distribution of total persons with disabilities is the same as the age distribution for each of these disability groups.

Table 6: Persons with disabilities by disability group(a)(b), by age group, 2003

Disability group	All ages			Total aged 0-64	65 and over
	0-24	25-44	45-64		
Sensory	26	19	62	107	66
Physical	30	74	192	296	107
Total persons with disabilities	82	117	262	461	153
Total population	955	804	902	2,661	303

(a) People are counted in more than one disability group if they had multiple disabilities which belonged to more than one group. As a result, the sum of the component items will not equate to the total persons with disabilities.

(b) Estimates of the number of persons with disabilities by disability group by age group are not available for the intellectual, psychological or head injury, stroke or brain damage disability groups.

Table 7: Persons with disabilities by type of assistance needed(a), 2003

Assistance needed(b)	All persons
Accommodation support(c), ages 15 years and over	189
Transport, ages 15 years and over	* 113
Personal/health care, all ages	267

(a) People are counted in more than one assistance need group if they needed assistance with more than one task.

(b) A person is considered to need assistance whether or not assistance is actually received.

(c) Accommodation support includes people who needed assistance with housework, meal preparation and property maintenance.

REVIEW – SHIRE OF CHITTERING'S DISABILITY SERVICE PLAN FROM 2006 TO 2010

The Shire of Chittering inaugural Disability Service Plan was developed in 1996. The primary purpose of the plan was to ensure that the Shire of Chittering provided an accessible community to people with disabilities, their families and carers.

The Disability Service Plan was designed to ensure that people with disabilities have the opportunities to access and use services, facilities and functions within the Shire of Chittering. The Plan was reviewed and amendments made in 2006.

Summary of Initiatives:

Since 1996 the Shire has developed and implemented plans to improve access

SHIRE OF CHITTERING

Disability Access and Inclusion Plan 2012-2017

and inclusion and includes some of the following achievements:

Remedial Works Program: A 5-year universal access remedial works program is being implemented to improve access to all council owned and occupied buildings as funding becomes available.

Priority Waste Removal: Council has promoted through its contractual service for rubbish to be removed from premises for residents who are unable to move their rubbish bin to the kerb due to disability.

Accessible Library Service: The library provides a range of material in alternative formats, including large print, audio and video-cassette and on CD-Rom. The library has wide aisles. The Shire continues to survey the community to see if a mobile library is required to assist those who are unable to visit the library building.

In Home Support and Community Care: Council has been proactive in securing the services of Silver Chain and Western Health Services, which assist the frail aged and people with disabilities to remain independent within their own homes.

Services for Seniors: The Shire of Chittering provides through its recreational service, the free use of a community bus and provides grants for mostly indoor/outdoor activities for the aged and disabled. Several hundreds of items of information are available each year through the library services and retiree organisations. Senior houses have been adapted for self-care disabled.

Parking: Vehicles displaying current ACROD permits are provided for in all of Shire recreational parks and car parks.

Footpaths: Footpaths and kerb ramps are systematically being improved, in accordance with the 2006 audit.

Council Administration Building: A lower counter has been installed in the Shire Library. Access for people with disabilities has been improved.

Information: All material provided by the Shire of Chittering is available in alternative formats on request for people with disabilities. The annual report can be provided in a larger print and council agendas and minutes are promoted on a weekly basis through the local newspaper as being available in alternative formats on request. Plain English training is offered to staff and documents are being rewritten in plain English.

Elections: All election material is available in alternative formats on request. Venues are accessible for people with disabilities, including parking.

Employees with disabilities: Where possible Council's vehicles and plant and equipment will be modified for employees with disabilities.

SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

**ACCESS POLICY STATEMENT FOR PEOPLE WITH DISABILITIES,
THEIR FAMILIES AND CARERS**

The Shire of Chittering is committed to ensuring that an accessible community is provided to people with disabilities, their families and their carers. This is achievable by consistently ensuring that all planned Shire of Chittering facilities, services, information, consultation and decision-making processes are accessible to people with disabilities.

Where practical, existing Shire of Chittering facilities will be adapted to ensure access and this will provide all residents with equal opportunities, rights and responsibilities.

The Shire of Chittering recognises that people with disabilities are equally valued members of society with a unique and valuable contribution to make to the social, cultural and economic diversity of the community.

The Shire of Chittering is committed to actively consulting with people with disabilities, their families, carers, disability organisations, encouraging and seeking input on planned initiatives and feedback on strategies already in place. This is the most appropriate and effective way to ensure barriers to access is successfully addressed.

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SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

PROGRESS SINCE 1996 UNDER THE DISABILITY ACCESS AND INCLUSION PLAN

The Shire of Chittering is committed to facilitating the inclusion of people with disabilities through the improvement of access to its information, facilities and services. The Shire adopted its first Disability Service Plan (DSP) in 1995 to address the access and inclusion barriers within the community.

Links and communication networks have been established with relevant service providers to improve information and access to individuals with disabilities, their carers, and families.

In 2007 the Wheatbelt Regional Council established a regional Access and Inclusion Plan.

Since the adoption of the initial DSP, the Shire is making significant progress towards better access and inclusion.

- 1. Existing functions, facilities and services are adapted to meet the needs of people with disabilities.**
 - Talking books were relocated to one specific, clearly signed location in the library.
- 2. Access to buildings and facilities has been improved.**
 - Improved access was provided to the Administration building, including a ramp, contrast edging on steps and relocation of easy access parking bays.
 - Door to Council Chambers was widened.
 - Footpaths in the main street were upgraded and kerb ramps installed.
- 3. Information about functions, facilities and services is provided in formats, which meet the communication needs of people with disabilities.**
 - Information was made available in alternative formats on request.
- 4. Employee awareness of the needs of people with disabilities and skills in delivering services is improved.**
 - Training and awareness of access and inclusion with induction.
- 5. Opportunities are provided for people with disabilities to participate in public consultations, grievance mechanisms and decision-making processes.**
 - Information on consultations was simplified and made available in alternative formats upon request.
 - Municipal election voting was held in accessible buildings and some voting booths were modified to suit people using wheelchairs.

SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

- 6. Ensure that the community is aware that Shire information is available in different formats.**
- The Shire website has been re-designed to provide much easier access to information.
 - Emergency information is now included on the Shire website.
 - An SMS services has been put in place where people can register to receive fire ban information.

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SHIRE OF CHITTERING
Disability Access and Inclusion Plan 2012-2017

THE SHIRE OF CHITTERING ACCESS AND INCLUSION STATEMENT AND POLICY

The Shire of Chittering is committed to ensuring that the community is accessible for and inclusive of people with disabilities, their families and carers.

The Shire of Chittering interprets an accessible and inclusive community as one in which the Shire functions, facilities and services (both in-house and contracted) are open, available and accessible to people with disabilities. This includes providing the same opportunities, rights and responsibilities as other people in the community in an effort to provide equal opportunities and the equitable distribution of resources as needed.

1. The Shire of Chittering recognises that people with disabilities are valued members of the community who make a variety of contributions to local social, economic and cultural life;
2. The Shire of Chittering believes that a community that recognises its diversity and supports the participation and inclusion of all of its members makes for a richer community life;
3. The Shire of Chittering believes that people with disabilities, their families and carers should be supported to remain in the community;
4. The Shire of Chittering is committed to consulting with people with disabilities, their families and carers and disability organisations in addressing barriers to access and inclusion;
5. The Shire of Chittering will ensure its agents and contractors work towards the desired outcomes in the DAIP;
6. The Shire of Chittering is committed to supporting local community groups and businesses to provide access and inclusion of people with disabilities; and
7. The Shire of Chittering is committed to achieving the six desired outcomes of The Shire of Chittering's Disability and Access and Inclusion Plan 2012 - 2017.
8. People with disabilities have the same opportunities as other people to access the services of, and any events organised by the Shire of Chittering.
9. People with disabilities have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering.
10. People with disabilities receive information from the Shire of Chittering in a format that will enable them to access the information as readily as other people are able to access it.
11. People with disabilities receive the same level and quality of service from the staff of the Shire of Chittering.
12. People with disabilities have the same opportunities as other people to make complaints to the Shire of Chittering.
13. People with disabilities have the same opportunities as other people to participate in any public consultation by the Shire of Chittering.

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DEVELOPMENT OF THE DISABILITY ACCESS AND INCLUSION PLAN

Responsibility for the planning process

The Chief Executive Officer has responsibility to oversee the development, implementation, review and evaluation of the DAIP. Council endorses the final DAIP and it is the responsibility of officers to implement the relevant actions.

Consultation process

In 2006, the Shire undertook to review its Disability Service Plan (DSP) and engaged E-equal Consultants to carry out a Disability Access Audit report of all the Shire's facilities and services to assist in drafting the new DAIP to guide further improvements with access and inclusion.

The process included:

- Examination of the initial DSP and subsequent progress reports to see what has been achieved and what still needs attention;
- Consultation with key staff; and
- Consultation with the community.

The Shire has undergone major key staff changes over the last three years and many of the outcomes for the 2006 – 2010 Plan have not been achieved. It has therefore been determined that a further audit is not required for the development of the 2012 – 2017 DIAP.

Summary of the Disability Access Audit Report

The 2006 audit found attempts had been made to create or improve access for people with disabilities. Newer properties, as expected, are accessible due to access consideration at the design stage, however heritage listed buildings were generally not accessible. Any plans proposing redevelopment should consider accessibility. Some retrofitting had been done, however accessibility depended on when the work was done, as standards have changed over time.

Many of the recommendations from the access audit are for fairly minor remedial works, such as relocating toilet fixtures and fittings, marking parking bays and improved signage. Some recommended actions might require changes to practices rather than remedial works; other recommendations will require greater consideration and commitment from the Shire. The Shire will need to consider not only the recommendations in the audit but also other factors outside the scope of the audit such as the usage of each facility, asset management issues and future plans for the various locations when determining priorities for a schedule of works to improve access.

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The Disability Access Audit and consultation found that most of the initial objectives in the first DSP were being progressively achieved and that the new DAIP was required to address access barriers particularly in public buildings. It should also reflect legislative and regulatory changes such as striving for inclusion and access beyond the minimum compliance of the standards.

The audit and consultation also identified a variety of remaining barriers to access and inclusion to be addressed in the DAIP Action Plan.

Access Barriers

The access barriers identified include:

- Poor physical access to Shire buildings – limited or no accessible toilets, parking footpaths, ramps and rails in public buildings
- Lack of safe paths and / or no dual path.
- Limited or nil transport options for people with disabilities. Limited suitable parking for people with disabilities may not be meeting the needs of these growing demographics of the Shire.
- Lack of promotion / available information regarding locally available services for people with disabilities – both Shire services and services delivered by other agencies.
- Lack of promotion of new improvements regarding access.
- Lack of access to employment opportunities.
- No pedestrian crossing.
- Lack of accessible drinking fountains and seating.
- Lack of alternative accessible communication strategies such as Braille and Auslan, for people with sensory impairments.
- Events may not always be held in a manner and location that best facilitates access and the participation of people with disabilities.
- Elements of the Shire's website require improvement to best meet the needs of people with disabilities.
- Staff may be uninformed or lacking in confidence to adequately provide the same level of service to people with disabilities.
- People with disabilities may not be aware of consultation opportunities with the Shire.
- Elected members may lack awareness of the issues involved with access and inclusion.

These barriers formed the development of strategies for the DAIP and assists in

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setting timeframes for the completion of strategies to overcome access barriers.

Responsibility for implementing the DAIP

The Disability Services Act (1993) requires the Shire of Chittering to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

Managers within the Shire of Chittering are to be responsible for implementing the strategies identified in the plan and will provide regular updates to the Chief Executive Officer.

Communicating the DAIP to staff and people with disabilities

Minimum requirements

As per the requirement of the Western Australian Disability Services Act, Access and Inclusion Plans are public documents and must be made available on request:

- In electronic or audio format or as a hard copy, including Braille and large print;
- On the Shires website; and
- Promoted in the local press

The following strategies will be undertaken to ensure clear communication of the DAIP to the community and Shire staff and others:

- The community will be informed through the local media (newspaper and radio) that copies of the DAIP are available upon request and in alternative formats if required, including hard copy in standard and large print, electronic format, by email and on the Shire's website.
- As the DAIP is amended, Shire staff and the community will be advised of the availability of updated plans, using the above methods.
- Provide a copy of the DAIP to staff and local service providers.
- Provide a copy of the DAIP to all Shire contractors and agents who deliver a public service on behalf of the Shire of Chittering and include in any tender processes.

Evaluation mechanisms

The Disability Services Act requires that the DAIP be reviewed at least every five years. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Disability Services Commission. The Implementation Plan can be updated more frequently if desired.

Monitoring and Reviewing

The Shire of Chittering's DAIP will be reviewed and submitted to the Disability Services Commission in 2018. The report will outline what has been achieved under

SHIRE OF CHITTERING Disability Access and Inclusion Plan 2012-2017

the Shire's DAIP 2012 -2017.

Evaluation

- An evaluation will occur as part of the five-yearly review of the DAIP.
- The community, staff and Councillors will be consulted as per the endorsed consultation strategies, as part of any evaluation.
- Information on outcomes of the Access and Inclusion Plan will be incorporated into the Shire's Annual Report.
- Feedback will be sought from people with disabilities, their carers and families about the effectiveness of the DAIP.
- Amendments to the DAIP will be promoted using the communication strategy previously identified.

Reporting on the DAIP

The Disability Services Act requires the Shire of Chittering to report on the implementation of its DAIP in the annual report outlining:

- progress towards the desired outcomes of its DAIP;
- progress of its agents and contractors towards meeting the six desired outcomes; and
- the strategies used to inform agents and contractors of its DAIP.

The Shire of Chittering is also required to report on progress of the DAIP to the Disability Services Commission by July 31 each year.

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STRATEGIES TO IMPROVE ACCESS AND INCLUSION

The following overarching strategies have been developed to address each of the six desired outcome areas of the Disability Services Act. These will form the basis of the Implementation Plan.

Outcome 1: People with disabilities have the same opportunities as other people to access the services of, and any events organised by the Shire of Chittering.

Strategy	Timeline
Ensure that people with disabilities are provided with an opportunity to comment on the Disability Access and Inclusion Plan and access to services	July 2012
Monitor Shire services to ensure equitable access and inclusion.	Ongoing
Develop the links between the DAIP and other Shire plans and strategies.	Review to be undertaken by 30/06/2013
All events organised by the Shire are to provide at a minimum <ul style="list-style-type: none"> • Adequate accessible parking • Adequate accessible toilets • Clear event and directional signage Promotional material available in a variety of accessible formats.	Implemented / Ongoing
Ensure all future furniture purchases (library shelving computer desk) have been assessed for disability access and meet requirements for access and inclusion.	Implemented / Ongoing
Implement access improvement strategies to Shire facilities until full access upgrades to facilities can occur. Strategies may include: <ul style="list-style-type: none"> • Staff to assist individuals with disabilities by opening doors and assisting where possible. • Appropriate signage that welcome requests for assistance from people with disabilities. • Provision of an accessible desk space at the front counter for people to complete paperwork and / or meet face to face with staff counter. • Front door access. 	

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Outcome 2: People with disabilities have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering.

Strategy	Timeline
<p>Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.</p> <p>All new Shire facilities are to provide a fully accessible workplace for all Shire employees and members of the public. "Fully accessible" includes physical access as well as the provision of accessible information.</p>	<p>Audit of public buildings completed.</p> <p>Implement as funds become available.</p>
<p>Ensure that all new or redevelopment works provide access to people with disabilities where practicable.</p>	<p>Implemented</p>
<p>Ensure that ACROD parking meets the needs of people with disabilities in terms of quantity and location.</p>	<p>December 2013</p>
<p>Ensure that all recreational areas are accessible where practicable.</p>	<p>Ongoing</p>
<p>Continue implementation of the Dual Path Use Program ensuring that all surfaces meet Australian Standards.</p> <p>Continue to develop and promote safe walking routes within the Shire.</p> <p>All new residential sub divisions to include an accessible network of footpaths and kerbing where possible.</p> <p>Upgrade footpaths utilising appropriate surfacing where possible and ensure that that footpaths are in accordance with Australian Standards and the Association Western Australian guidelines for the blind</p>	<p>Ongoing</p>
<p>Enforce Local Government (Parking for the Disabled) Regulations 1988</p>	<p>Ongoing</p>
<p>Ensure all new playgrounds developments include at a minimum:</p> <ul style="list-style-type: none"> • Paving to allow for wheelchairs • Sensory and tactile features • Provide information about accessible playgrounds 	<p>December 2014</p>

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Outcome 3: People with disabilities receive information from the Shire of Chittering in a format that will enable them to access the information, as readily as other people are able to access it.

Strategy	Timeline
Ensure that the community is aware that Shire information is available in alternative formats upon request with all Shire publications including agendas, minute's, flyers and promotional material will be available on request for people with disabilities in alternative formats.	Implemented / ongoing
Improve staff awareness of accessible information needs and how to provide information in other formats.	Ongoing
Develop a communication strategy that: <ul style="list-style-type: none"> • Provides updates on access improvements as per Outcome 2. • Ensures that the Shire's website meets contemporary good practice. • Promotes local events and activities as per Outcome 1. • Highlights local volunteer and employment opportunities. 	December 2015
Include information on the Shires website to include emergency management information. Work with Emergency Services staff to investigate an email / SMS service for people with disabilities to register to receive emergency information.	Implemented / ongoing Completed

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Outcome 4: People with disabilities receive the same level and quality of service from the employees and Councillors of the Shire of Chittering as other people receive.

Strategy	Timeline
<p>Ensure that all employees, existing and new including Councillors are aware of disability and access issues and have the skills to provide appropriate services. Apply for funding for training assistance</p> <p>Review position description templates regularly to ensure that templates are non-discriminating and must not exclude people with disabilities.</p>	Ongoing
<p>Improve community awareness about disability and access issues.</p>	Ongoing

Outcome 5: People with disabilities have the same opportunities as other people to make complaints to the Shire of Chittering.

Strategy	Timeline
<p>Ensure that grievance mechanisms are accessible for people with disabilities and are acted upon.</p>	Implemented / ongoing
<p>Review grievance procedures and ensure that all information pertaining to the grievance procedure is available in appropriate formats upon request.</p>	Reviewed annually
<p>Ensure the grievance can be lodged via alternative means including fax, mail, email and verbal methods.</p>	Implemented / ongoing

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Outcome 6: People with disabilities have the same opportunities as other people to participate in any public consultation conducted by the Shire of Chittering.

Strategy	Timeline
Widely promote opportunities for consultation through newsletters, news papers and on the website including communication strategies as per Outcome 3 to ensure that people with disabilities are actively consulted about the DAIP and any other significant planning processes.	Implemented / ongoing
Public consultation documentation is to be made available in alternative formats upon request.	Ongoing
Officers are to promote “if you have any specific access requirements, please contact the Shire” on all information associated with public consultation”.	Ongoing
A list of accessible venue within the Shire is developed and distributed to staff and consultants carrying out consultations on behalf of the Shire. The list can be made available upon request.	December 2013
<p>Temporary access measures are implemented by staff to assist with access for people with disabilities to consultation sessions i.e.</p> <ul style="list-style-type: none"> • Use of temporary signage • Identification of temporary accessible parking • Providing portable accessible toilets if required 	Ongoing
Councillors are made available meet face to face.	Implemented / ongoing
Ensure that comments etc can be lodged by alternative means.	Implemented / ongoing



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Disability Access and Inclusion Plan

Implementation Plan 2012 – 2017

Implementation Plan

The Implementation Plan details the task, timelines and responsibilities for each broad strategy to be implemented in 2012 - 2013 to progress the strategies of the DAIP.

It is intended that the Implementation Plan will be updated annually to progress the achievement of all the strategies over the duration of the five-year plan.

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Disability Access and Inclusion Plan 2012-2017
Implementation Plan

Outcome 1: People with disabilities have the same opportunities as other people to access the services of, and any events organised, by the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Ensure that people with disabilities are consulted on their need for services and the accessibility of current services.	Develop a feedback mechanism for use by all services, provided or funded. Develop consultation guidelines for all future reviews of services.	Develop Surveys and comment forms December 2013	All Managers
Monitor Shire of Chittering services to ensure equitable access and inclusion.	Conduct systematic reviews of the accessibility of services. Rectify identified barriers and provide feed back	December 2013	EMDS / PBS
Develop links between the DAIP and other Shire plans and strategies.	Incorporate the objectives and strategies of the DAIP into the Shire's existing planning processes, particularly the Strategic Plan.	Review to be undertaken and included in the new Plans by 30/06/2013 Review every four years	All managers
Ensure that events, whether provided or funded, are accessible to people with disabilities.	Ensure all events are planned using the Accessible Events and Risk Management checklist available from the Disability Service Commission Website	December 2013	All managers

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Implementation Plan

Outcome 2: People with disabilities have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering			
Strategy	Task	Task Timeline	Responsibility
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.	Identify access barriers to buildings and facilities. Prioritise and make a submission where practical to Council to commence work on rectifying identified barriers.	Audit undertaken. 30/06/2013	EMDS
Ensure that all new or redevelopment works provide access to people with disabilities, where practicable.	Ensure that the legal requirements for access are met in all plans for new or redeveloped buildings and facilities. No development application is signed off without a declaration that it meets the legal building requirements. Key staff are trained and kept up to date with the legal requirements.	Ongoing	EMDS EMDS Managers
Ensure that ACROD parking meets the needs of people with disabilities in terms of quantity and location.	Undertake an audit of ACROD bays and implement a program to rectify any non-compliance. Consider the need for additional bays at some locations.	December 2013	EMTS 2013

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Implementation Plan

Outcome 2: People with disabilities have the same opportunities as other people to access the buildings and other facilities of the Shire of Chittering			
Strategy	Task	Task Timeline	Responsibility
Ensure that all recreational areas are accessible.	Develop and implement a program of progressive upgrade.	December 2014 / ongoing	EMTS

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Implementation Plan

Outcome 3: People with disabilities receive information from the Shire of Chittering in a format that will enable them to access the information, as readily as other people are able to access it.			
Strategy	Task	Task Timeline	Responsibility
<p>Strategy Task Timeline Responsibility:</p> <p>Ensure the community is aware that the Shire information is available in alternative formats upon request.</p>	<p>Ensure that all documents carry a notation that it is available in alternative formats.</p> <p>Publicise the availability of other formats in the local newspaper.</p>	<p>30 December 2012 / ongoing</p> <p>Implemented / ongoing</p>	<p>All managers</p> <p>ESO / CDO</p>
<p>Improve employee awareness of accessible information needs and how to provide information in other formats.</p>	<p>Implement State Government Access Guidelines Information, Services and Facilities guidelines available to Shire employees.</p>	<p>30 June 2013</p>	<p>MACS</p>
<p>Ensure that the Shire's website meets contemporary good practice.</p>	<p>Review the current website to ensure it complies with the W3C web content guidelines.</p>	<p>30 June 2013</p>	<p>ESO</p>

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 Implementation Plan

Outcome 4: People with disabilities receive the same level and quality of service from the employees of the Shire of Chittering as other people receive.			
Strategy	Task	Task Timeline	Responsibility
Ensure that Councillors and staff are aware of access needs and can provide appropriate services.	Determine training needs of employees and conduct training as required	30 June 2013	CEO / Managers
Improve community awareness of disability and access issues.	Review and develop strategies for inclusion in the 2012-2017 Implementation Plan.	30 June 2014	CDO / MACS

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Outcome 5: People with disabilities have the same opportunities as other people to make complaints to the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
Barrier Action Task Timeline Responsibility to ensure that grievance mechanisms are accessible for people with disabilities and are acted upon.	Review current grievance mechanisms and implement any recommendations. Develop other methods of making complaints, such as web-based forms. Promote accessible complaints mechanisms to the community.	December 2013	EMCS / MACS / ESO

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Disability Access and Inclusion Plan 2012-2017
Implementation Plan

Outcome 6: People with disabilities have the same opportunities as other people to participate in any public consultation by the Shire of Chittering.			
Strategy	Task	Task Timeline	Responsibility
People with disabilities are actively consulted about the DAIP and any other significant planning processes.	Consult people with disabilities in a range of different consultation mediums, eg focus group, interviews, surveys. Develop a register of people to provide comment on access and inclusion issues.	Annually March	EMDS / MACS / CDO
People with disabilities are aware of and can access other established consultative processes.	Ensure agendas, minutes and other documents are available on request in alternative formats and are published on the Shire's website.	Implemented / ongoing	ESO



Shire of Chittering

Community Safety and Crime Prevention Plan

2012 - 2015

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Introduction

The Shire of Chittering Community Safety and Crime Prevention Plan is a result of a partnership between the State Government of Western Australia (*Office of Crime Prevention*), other State Government Agencies, the Chittering community and the Shire of Chittering.

This plan identifies safety and crime prevention priorities for the Shire of Chittering and outlines processes to reduce crime and improve community safety ensuing safer communities.

The plan will be a useful planning tool for future developments as well as addressing current community safety and crime prevention issues.

The objectives of the Plan are to:

- Identify and prioritise local community safety and crime prevention issues of concern;
- Develop projects and actions to address the issues of concern;
- Develop a methodology to assess and quantify the success of addressing each issue of concern.

Community Safety and Crime Prevention Planning Process

Consultation

A survey was mailed to all landowners in the Shire seeking the views of the community on what it sees as the priority community safety and crime issues impacting on the community (Appendix 1).

Community Safety and Crime Prevention Working Group

A Community Safety and Crime Prevention Working Group was formed to assist the Shire of Chittering develop the Shire's Community Safety and Crime Prevention Plan.

The working group was involved in and reviewed the outcomes of the community consultation and prioritised issues identified through that process.

The working group, in partnership with the Shire, will manage the implementation of the plan and play an ongoing role in the evaluation of outcomes through their meetings.

Preparing the Plan

The Community Safety and Crime Prevention Profile for the Shire of Chittering 2009/2010, supplied by the Office of Crime Prevention provided information on crime statistics, long-term trends and demographic information for the Shire.

As the Community Safety and Crime Prevention Profile for the Shire of Chittering demonstrates, crime is at very low levels in the Shire of Chittering. However, feeling safe in the home and in public places is an important quality of life and any crime and anti-social behaviour can impact on the sense of safety experienced within the community.

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A focus of this plan is to maintain community safety and encourage ongoing endeavours that contribute to keeping the levels of crime low.

The community safety and crime issues identified from the surveys were:

- House break in and rural theft;
- Road safety and speeding (including hooning and road maintenance issues);
- Graffiti and vandalism;
- Bushfire and arson;
- Antisocial behaviour;
- Dark streets; and
- Complacency for personal safety and property security.

A more complete analysis of the findings can be found in Appendix 2.

Priorities and Objectives

The Local Community Safety and Crime Committee considered the information collected during the consultation phase and the information provided by the *Office of Crime Prevention* and prioritised issues and identified ways in which each issue could be addressed.

The Shire of Chittering Community Safety and Crime Prevention Working Group considered the information gathered from the survey and previous surveys undertaken by the Shire and the statistical data provided by the Office of Crime Prevention. The Group has prioritised the issues and identified ways in which each issue can be addressed:

- Partnerships with key stakeholders to ensure the Plan is implemented and evaluated, including Shire of Chittering Staff, Main Roads, WA, Gingin Police, the Office of Crime Prevention and local Community Groups;
- Increase awareness of community safety and property security;
- Supporting youth and youth activities;
- Education on alcohol and drug related issues; and
- Designing public spaces and facilities for community safety and crime prevention (eg include CCTV, increased lighting etc).

Identified Strategies, Actions, Projects and Activities

Locally identified strategies that address the issues have been developed. Each strategy has a number of actions/projects or activities

1. Awareness of community safety and property security.

- 1.1 Re-establish and promote Rural Watch;
- 1.2 Promote the community process for reporting incidences or observations;
- 1.3 Promote awareness to keep people and property safe from theft and in the case of arson;
- 1.4 Include information in the new property owner's welcome pack;
- 1.5 Lobby for increased mobile telephone coverage to eliminate 'black spots'.

2. Supporting youth and youth activities.

- 2.1 Continue to support activities for youth at Shire planned events, utilising the Be-Active Coordinator and by obtaining grant funding for special events to:
 - Increase awareness of the dangers of drugs, alcohol and speeding (hooning);
 - Reduce anti-social behaviour; and
 - Reduce graffiti and vandalism.

3. Education on alcohol and drug related issues

- 3.1 Provide information to increase knowledge and awareness of alcohol and drug issues at community events and events organised for the youth.

4. Designing public spaces and facilities for community safety and crime prevention

- 4.1 Use of Designing Out Crime principals in assessment of Lighting, CCTV and urban design requirements in the Shire of Chittering, particularly in the more populated areas;
- 4.2 Seek funding for CCTV for public places and other identified areas of concern;

5. Partnership with key stakeholders to reduce incidents of speed and to make the roads safer

- 5.1 Liaise with key stakeholders to assist with the reduction of speeding and hooning on the roads within the Shire.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1. Awareness of community safety and property security.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
1.1	Re-establish Rural Watch	<ul style="list-style-type: none"> Contact the Neighbourhood Watch Program (NHW) State Coordinator for assistance in re-establishing Rural Watch activity; Obtain information from NHW for personal and property security; Publications as appropriate for Shire of Chittering. 	<ul style="list-style-type: none"> Shire of Chittering Local Police NHW 	Increased reporting allowing incidents to be addressed; Greater Community awareness.	Possible funding for Rural Watch Activities.	Contact State Coordinator by 30 April 2012; Advertise to Community to commence early July 2012.	Number of incidents reported at Rural Watch Meetings; Stats and feedback re Promotional activities; signage installation; Member numbers
1.2	Increase reporting of rural crime, arson, rural crime and other unlawful.	<ul style="list-style-type: none"> Through Rural Watch promote the process for the community to report crime to Police Provide information on home and property security to new property owners in their welcome pack Promote home security advice in local newspaper and websites 	Shire of Chittering Rural Watch; Local Police Local Media	Increased reporting; Increased awareness.	Funding opportunities for promotional material and advertising FESA promotional resources WA Police promotional resources An article in Chatter@chittering at least quarterly	December 2012, (allowing time for promotion, education etc following re-establishment of Rural Watch.	Increased level of reporting of rural crime; Reduction in property theft; Feedback from Police.

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2. Supporting youth and youth activities.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
3.1	Increase relationship and encourage community and respect for self, others and property.	<ul style="list-style-type: none"> Establish processes to assist community groups to engage and involve youth in activity planning and delivery of social activities; Identify ways to support specific youth activities and clubs to provide opportunities for increase awareness of drugs, alcohol and speeding / hooning. 	Shire of Chittering in partnership with the Be Active Coordinator; Local community and sporting groups; Police and other government agencies.	Increase awareness in the dangers of drugs, alcohol and speeding; Reduction in anti-social behaviour; Reduction in incidents of graffiti and vandalism.	Shire of Chittering funding; CDO and Be Active Coordinator to seek funding for youth related activities and facilities.	Ongoing	Feedback from youth and community groups; Reduction in hooning and graffiti and vandalism incidents.

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3. Education on alcohol and drug related issues

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
4.1	Increase knowledge and awareness of drug and alcohol issues through education .	Provide education and awareness of alcohol and drug issues at community events and events organised for youth; Continue to provide educational material on drugs and alcohol at major events; Investigate partnering with the local schools to ascertain if education on alcohol and drugs can be included in the local curriculum.	Shire of Chittering; Local Police; DAO; Education Department; Roadwise.	Increased awareness of drug and alcohol issues	Shire Funding; Roadwise Funding; Other grant funding opportunities.	Annual / regular events including: Bindoon & Districts Agricultural Show; Muclea Youth Festival; CVPSA Youth Group events; Sporting events; Festivals and concerts.	Number of education activities undertaken; Feedback from participants; Feedback from the community.

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4. Designing public spaces and facilities for community safety and crime prevention

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
5.1	Use of Designing Out Crime principles in assessment of Lighting, CCTV and urban design requirements.	Conduct an audit of recreational areas to identify areas of concern. Apply for funding for CCTV targeting the identified area Install / increase lighting and CCTV for all public toilets within the Shire. Review of design and planning procedures; Promote Designing Out Crime Prevention (DOC) Principles in new developments.	Shire of Chittering	Reduction of graffiti / vandalism; Improved public safety perceptions; Improvements considered during planning / replacement and budget process.	Shire of Chittering; WA Police; Other funding bodies.	Commence prior to June 2012; Ongoing; Review annually.	Community feedback Police Statistics and feedback Statistics from LGA re complaints received. Post audit of lighting upgrades and CCTV installations

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

5. Partnership with key stakeholders to reduce incidents of speed and hooning to make the roads safer

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
6.1	Liase with key stakeholders to assist with the reduction of speeding and hooning on the roads within the Shire.	Engage other groups / organisations in the process; Lobby for speed reductions within townsites and subdivisions; Continue to lobby and support the Bypass for Bindoon and the Perth Darwin Hwy; Utilise the SAM trailer to warn drivers to slow down when entering a townsite; Development of a Roadwise Committee. Implementation of traffic reduction devices in all new and existing roads.	<ul style="list-style-type: none"> • Shire of Chittering • Other local government and government agencies. • Shire of Chittering Safety & Crime Prevention Working Group. • Local police. 	Reduction in speed limits on GNH and Shire of Chittering roads in residential areas. Reduction in speeding and hoon drivers. Increased safety for all road users and the public; Reduction in complaints.	Shire of Chittering; Other government agencies; Local police; MRWA; Roadwise WA.	Commence immediately; Ongoing; Reviewed annually.	Community feedback; Police Statistics & Feedback.

Timeframe

The timeframe for implementation of the project is three (3) years, with final evaluation of initiatives due in 2015.

Appendix #1 Shire of Chittering Community Safety and Crime Survey



SHIRE OF CHITTERING

POSTAGE
PAID
BINDOON

To the Householder

Community Safety and Crime Prevention Survey

Dear Resident

The Shire of Chittering is developing a plan to address key community safety and crime issue in the Shire for the next three years.

To provide an understanding of your local safety and security issues we would like to hear from you. What are your experiences and perceptions of community safety in the Shire of Chittering?

We would appreciate a few minutes of your time to complete this survey.

Gary Tuffin

CHIEF EXECUTIVE OFFICER

RETURN YOUR COMPLETED SURVEY TO:

In person: Shire of Chittering Administration Centre
6177 Great Northern Highway
BINDOON WA 6502

Post: PO Box 70
BINDOON WA 6502

Facsimile: 08 9576 1250

Email: chatter@chittering.wa.gov.au

By.....

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

7. Why do you feel unsafe in these areas?

8. What do you think could be done to make you feel safer or prevent crime in the Shire of Chittering?

9. Do you have any other comments regarding safety or crime prevention in the Shire of Chittering?

Please circle

AGE: Under 18 18 – 24 25 + 34 35 – 44 45 – 54 over 55

GENDER: Male Female

Are you completing this survey as a (please tick):

- A rural /rural residential landholder;
- A resident in a town; which town _____;
- A commercial business operator;
- Other (please specify) _____.

How long have you lived in the Shire of Chittering? _____

Would you like to be consulted further on the development of the plan to improve safety in your community? Yes No

If yes, please provide your contact details here:

Thank you for taking the time to complete this survey. Your views are important to the Shire of Chittering.

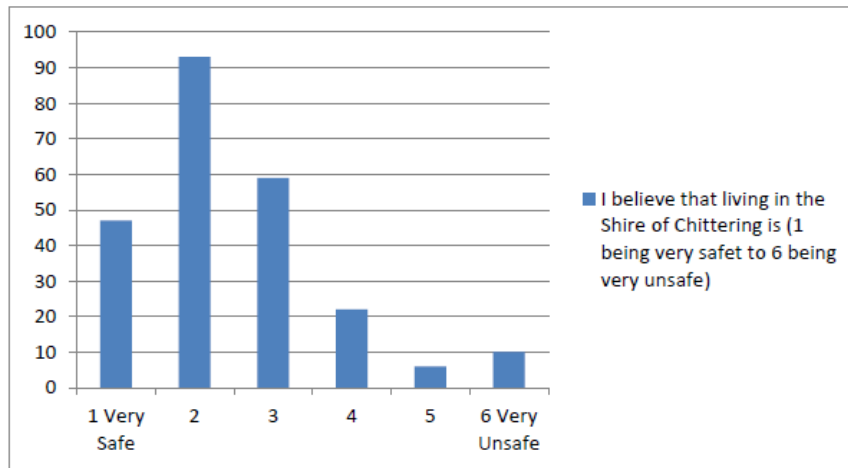
Appendix #2 Survey Results

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

A copy of the Shire of Chittering Community Safety and Crime Prevention Survey was mailed to all property owners in the Shire. Two hundred and thirty six (236) responses were received. Not all questions were answered on a large number of the documents received.

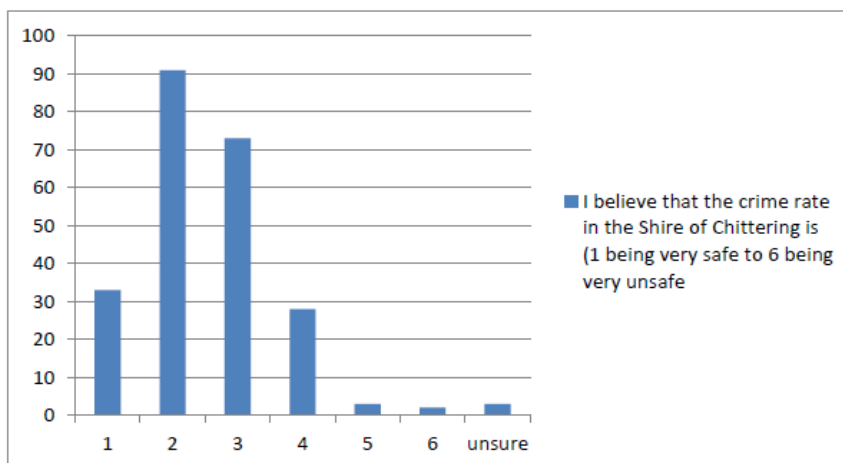
Question 1. I believe that living in the Shire of Chittering is: (please circle one number only)

1	2	3	4	5	6
Very safe					Very unsafe
Results of the survey:					
7	93	59	22	6	10



Question 2. I believe that the crime rate in the Shire of Chittering is: (please circle one number only)

1	2	3	4	5	6
Very low					Very high
Results of the survey					
33	91	73	28	3	2
and 3 were unsure					



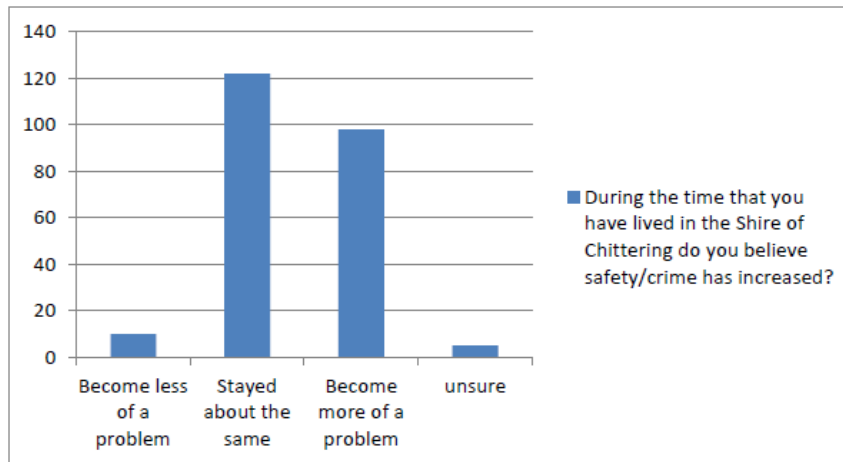
Question 3. During the time that you have lived in the Shire of Chittering do you believe safety/crime has: (please tick one only)

- Become less of a problem
- Stayed about the same
- Become more of a problem

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Survey Results

10 felt that it has become less of a problem; 122 said it stayed about the same; 98 said crime had become more of a problem and 5 were unsure.



Question 4. Please consider the following safety or crime issues and tick the 5 that concern you the most in the Shire of Chittering:

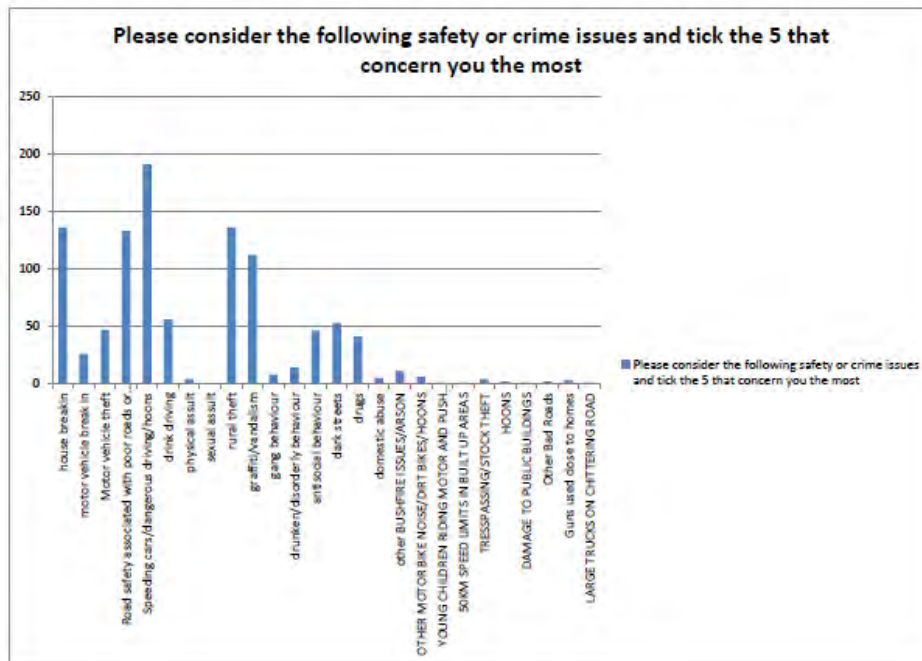
- House break-ins
- Motor vehicle break-ins
- Motor vehicle theft
- Road safety associated with poor roads or traffic hazards
- Speeding cars/dangerous driving
- Drink driving
- Physical assault
- Sexual assault
- Rural theft
- Graffiti / vandalism
- Gang behaviour
- Drunken / disorderly behaviour
- Antisocial behaviour
- Dark streets
- Drugs
- Domestic abuse
- Other (please specify): _____

Survey results

House break in 136; motor vehicle break in 26; motor vehicle theft 47; road safety associated with poor roads or traffic hazards 133; speeding cars/dangerous driving/hoons 191; drink driving 56; physical assault 4; sexual assault 0; rural theft 136; graffiti/vandalism 112; gang behaviour 8; drunken/disorderly behaviour 14; antisocial behaviour 46; dark streets 53; drugs 41; domestic abuse 5; Other - Bushfire issues/arson 11; motor bike noise/dirt bikes/hoons 6; young children riding motor/push bikes on roads 1; 50 km speed limits needed in built up areas 1; trespassing/stock theft 4; hoons 2; damage to public buildings 1; bad roads 2; guns used close to homes 3; and large trucks on roads 1.

Other comments

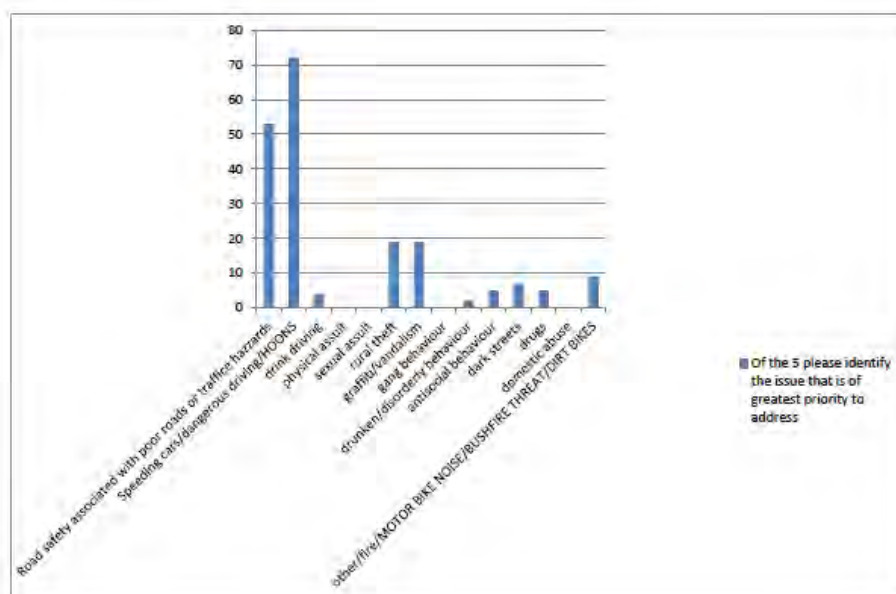
SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015



5. Of the five you have chosen in question 4, please identify the safety / crime issue that is of the greatest priority for your community to address:

Results from survey

It is very evident that speeding and hooning and road safety issues are the community's key topics of concern with house break-ins, rural theft and graffiti / vandalism also extreme issues.



Question 6. Are there any other specific places in the Shire of Chittering where you feel unsafe? Please list these areas:

Results from survey

GNH TRUCKS/SPEEDING/TONY PLACE CORNER/BYPASS/BINDOON HILL/KAY RD; MARYVILLE DOWNS; BINDOON HOTEL ENTRY/EXIT ON HIGHWAY; BUSHFIRE PREVENTION; POOR ROADS IN SUB DIVISIONS; NO AMBULANCE ASSISTANCE; HIGH FUELS LOADS/POOR HAZARD REDUCTION; NO LOCAL POLICE; BINDA PLACE

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

North entrance of Binda Place unsafe; double lines on hilly windy rds; Teetree Rd at night; intersections Wandena & Hereford/Muchea East Rd; lack mobile phone service; trucks speeding thru Bindoon at night; breaking down at night on GNH & minor roads dark and mobile phone connection poor; unsafe in home Muchea; speeding/dangerous driving Muchea/Wandena Rd on weekends; Chittering Rd too narrow/trucks; unsafe for children to ride bikes to school/wait at bus stop; Cullulla road dangerous; Bindoon townsite roads / carpark dangerous; GNH condition Tony's place dangerous; need 60km pass Muchea store; back Payne St; own home after break in; Bindoon-Moora Rd slippery hill; Maryville disgusting upkeep; roads & edges dangerous; Gray Rd; hoons; when running along roads; Polenelli / Jenkins / Lower Chittering / Bullsbrook; exiting driveways due to speeding / hooning; Muchea Sth Rd bumpy; Brand Hwy

Question 7. Why do you feel unsafe in these areas?**Results from survey**

No street lighting; speeding cars / hoons / unsafe overtaking & driving; someone will die/large volume traffic; lack mobile service; transients lack of preventative measures for bushfire; lack police presence; roads not wide enough; no emergency communication if cant access mobile phone coverage; drunk people sleep in hall Muchea; GNH bumpy dangerous / crossing for pedestrians; need bypass; dusty/muddy roads impassable; group young people threatening; isolation; dangerous intersections / blackspots; no marking at bus stops; antisocial behaviour / graffiti; poor rd design / heavy vehicles

Question 8. What do you think could be done to make you feel safer or prevent crime in the Shire of Chittering?**Results from survey**

More police / station; rural watch; street lighting; more employment activities for young people; harder line for hazard reduction; speed reduction signs / bumps GNH / tourist roads / townsites; management of persons not complying with fire restrictions; reduce speed turning lane Hereford / Muchea east; divert heavy traffic from Bindoon / bypass; black spots mobile service along GNH; improve bushfire preventative strategies; level of crime acceptable spend money elsewhere; increase sense of community / pride; social / employment opportunities for younger people; access to public transport; better mobile coverage; speed humps in Muchea; GNH needs upgrading; driver training / harsher penalties; bitumise Cullulla Rd; paid 24x7 fire fighters for Bindoon; improved roads / signage; advise community of suspicious events; stop hoons; security / ranger / police patrols; better street lighting; work with main rds; footpaths in Muchea

Question 9. Do you have any other comments regarding safety or crime prevention in the Shire of Chittering?**Results from survey**

More police presence; fuel reduction fire / fire breaks / fire bugs; fix intersection Ridgetop / Pioneer; Tony's place corner; rural watch reinstate; speeding in Bindoon / Binda place parking / crossing hwy at post office; decoy speed cameras / go slow lights; more deterrent for crime; i feel safe; crime has decreased; stop drag racing / hoons; better street lighting; cctv; remove trees from road edges; vandalism / graffiti increase; more patrol vehicles; keep it rural; future for youth to prevent antisocial behaviour; been an increase in graffiti / speeding / hoons / gunshots; shire all talk no action; increased tradies making other properties vulnerable; flashing lights / under / overpass for school crossing in bindoon; increase awareness / hazard management; had 2 breakins in 18 months

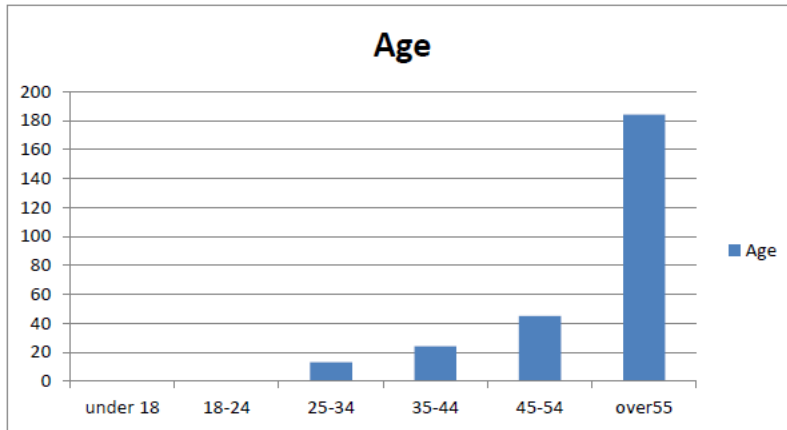
Please circle

AGE: **Under 18** **18 – 24** **25 + 34** **35 – 44** **45 – 54** **over 55**

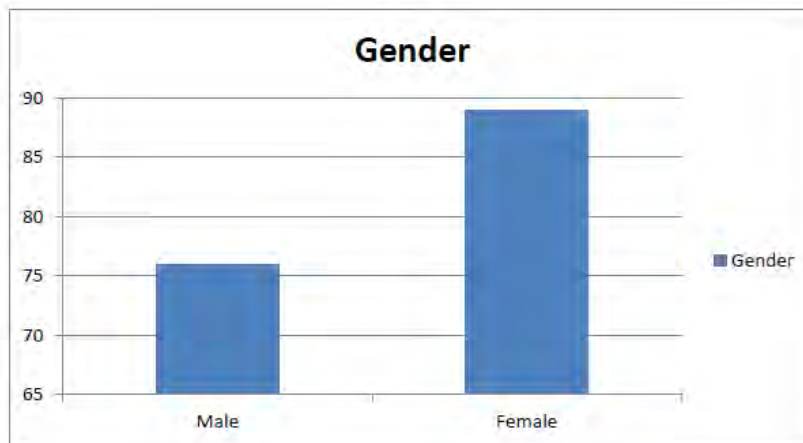
Results from survey

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Under 18	18-24	25-34	35-44	45-54	over55
0	0	13	24	45	184



GENDER:	Male	Female
Survey results	76	89



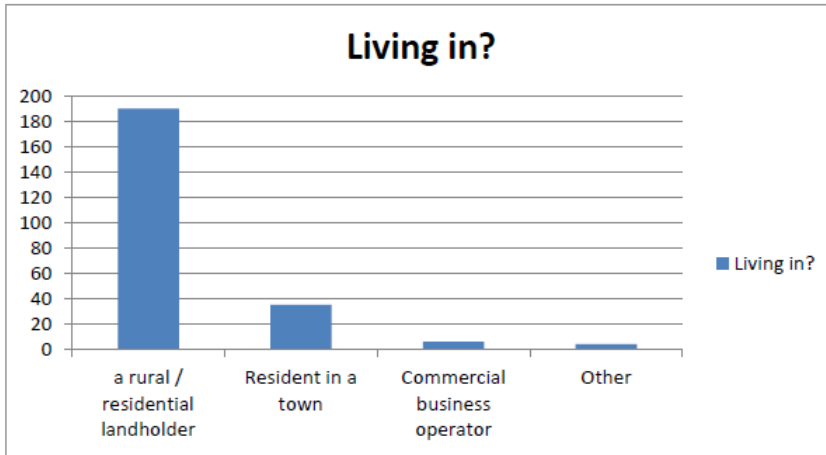
Are you completing this survey as a (please tick):

- A rural /rural residential landholder;
- A resident in a town; which town _____;
- A commercial business operator;
- Other (please specify) _____.

Survey results

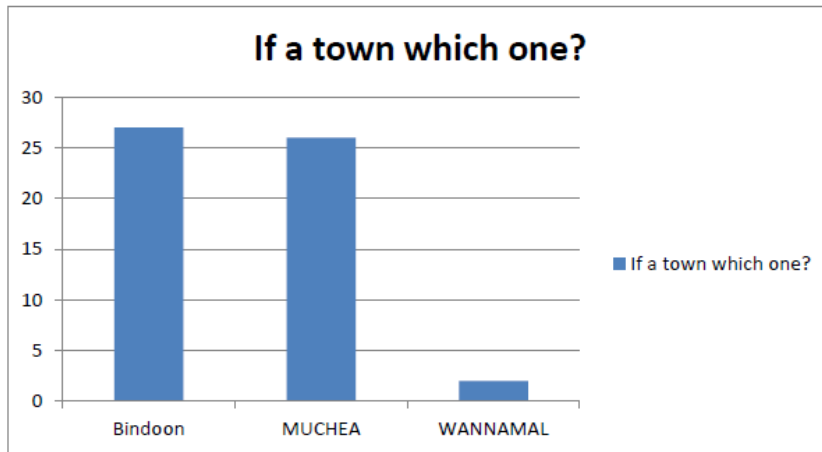
Rural / residential landholder	Resident in a town	Commercial business operator	Other
190	35	6	4

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015



Residents of a town from the above question:

Bindoon	MUCHEA	WANNAMAL
27	26	2



How long have you lived in the Shire of Chittering?

The average length of time the responders have lived in the Shire is 13.63 years.

Priorities identified from the survey

The Shire of Chittering Community Safety and Crime Working Group have analysed the results from the survey and have identified the following crime issues:

- House break in and rural theft;
- Road safety and speeding (including hooning and road maintenance issues);
- Graffiti and vandalism;
- Bushfire and arson;
- Antisocial behaviour;
- Dark streets; and
- Complacency for personal safety and property security.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

It is very evident that speeding and hooning and road safety issues are the community's key topics of concern with house break-ins, rural theft and graffiti / vandalism also extreme issues.

Clearly the community believe that more police presence and ranger patrols are required within the Shire.

There is also a strong demand for Rural Watch to be re-instated.

Bushfire, fire hazard reduction and arson was also recorded as an issue of concern on a number of responses. This may be partially attributed to allegedly deliberately lit fires recently but more likely due to the public's increase awareness of the dangers pertaining to fires following serious incidents in both Western Australia and the Eastern States.

The results also indicate that the community feel the level of crime has remained the same or increasing. Written notes on some of the returned surveys would indicate that the general consensus is that crime levels will increase as the population increases.

It is also interesting that nearly 70% of the responses received were from people over the age of 55 and none were received from anyone under the age of 18.

**Appendix #3 Shire of Chittering Community Safety and Crime Prevention
Profile 2009-2010**

Provided by the Office of Crime Prevention

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

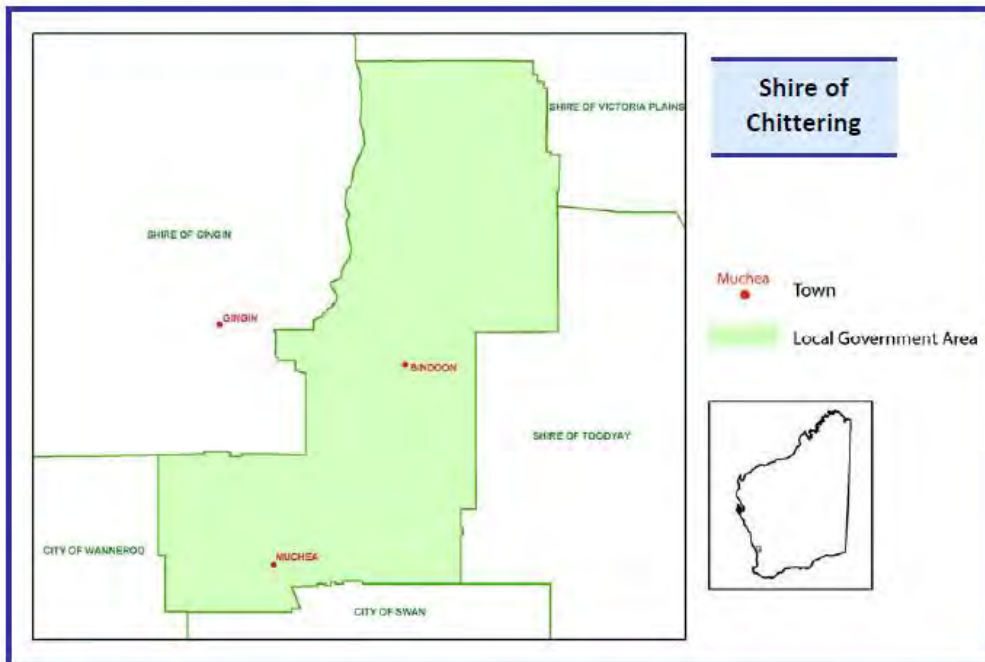


Community Safety and Crime Prevention Profiles aim to help local governments identify and address local crime issues. The profiles are part of the Community Safety and Crime Prevention partnership with the Office of Crime Prevention and include crime statistics, long-term trends, and demographic information.

Important material to support the understanding and interpretation of statistics and other information in this profile is provided in the *Community Safety and Crime Prevention Profile 2009-10 Supplement*. A copy of the supplement can be obtained from the Office of Crime Prevention website: www.crimeprevention.wa.gov.au or by clicking on this link [Profile Supplement](#).

Acknowledgements

The profile of the Shire of Chittering has been prepared by the Office of Crime Prevention with the assistance of the Australian Bureau of Statistics.



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	1.2 Offence Rates	3
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	1.4 Detailed Offence Data	7
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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 1: RECORDED CRIME

Recorded crime data will help answer the following questions:

- What type of crime is occurring in Chittering and how does it compare with crime in the Midlands Statistical Division (SD) and the state of Western Australia?
- What are the crime rates in Chittering and how do they compare with rates in the Midlands SD and Western Australia?
- Which offences are increasing or decreasing in Chittering and how do they compare with offences in the Midlands SD and Western Australia?

Crime statistics offence descriptions for Western Australia are based on the Australian Standard Offence Classification (ASOC). General offence descriptions can be found in Appendix B on page 8 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix B](#). The ASOC classification was not used in the compilation of Community Safety and Crime Prevention Profiles prior to 2006-07. Users of this profile should familiarise themselves with ASOC to better understand and interpret the information provided (ABS Cat. no. 1234.0, www.abs.gov.au).

For factors that affect interpretation of these statistics, users should also refer to Appendix A on page 6 of the 2009-10 Profile Supplement or by clicking on this link [Appendix A](#).

1.1(a) Offence Counts

The *Recorded Crime* table documents the number of offences recorded in Chittering in 2009-10, and the proportion that each offence category contributes to total recorded crime. The table will enable users to determine which offences are most common, and how the pattern of offences differs across the regions.

In Chittering a total of 194 offences were recorded in 2009-10, 54 offences or 21.8% fewer than in 2008-09. The most commonly recorded offences were other theft (i.e. other than motor vehicle) with 20.6% of the total, property damage (12.9%), and non-aggravated assault (6.7%).

Recorded Crime, 2009-10

Offence	Chittering (S)		Midlands	Western Australia
	Number	%	%	%
Homicide and Related Offences	0	0.0	0.1	0.0
Aggravated assault	2	1.0	2.7	2.9
Non-aggravated assault	13	6.7	8.3	6.6
Aggravated sexual assault	8	4.1	1.4	1.0
Non-aggravated sexual assault	0	0.0	0.1	0.2
Aggravated robbery	0	0.0	0.1	0.5
Non-aggravated robbery	0	0.0	0.0	0.2
Threatening behaviour	4	2.1	3.9	2.1
Residential burglary	9	4.6	5.6	9.2
Non-residential burglary	12	6.2	4.3	3.5
Motor vehicle theft	10	5.2	1.5	2.6
Other theft	40	20.6	15.0	26.5
Property damage (a)	25	12.9	18.2	17.1
Drugs - deal or traffic	4	2.1	0.7	0.7
Drugs - possess or use	2	1.0	4.9	3.6
Other offences (b)	65	33.5	33.3	23.2
Total	194	100.0	100.0	100.0

(a) Excludes graffiti.

(b) Includes Dangerous or negligent acts endangering persons; Abduction and related offences; Public order offences; Offences against justice procedures, government security and government operations; Miscellaneous offences (excluding Threatening behaviour); Import/ export, Manufacture/cultivation and Other illicit drugs offences; and Environmental pollution.

Source: Western Australia Police Monthly Recorded Crime.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

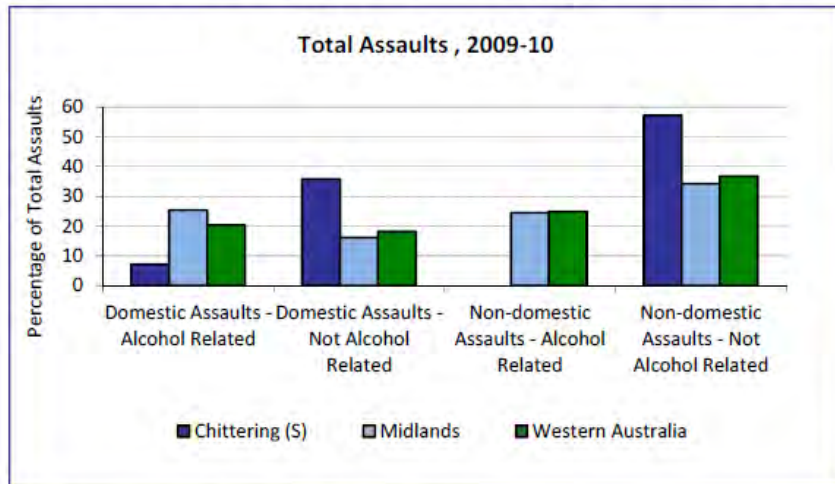
1.1(b) Assault Type

The following chart shows the proportion of domestic and non-domestic assaults recorded in 2009-10 for Chittering, the Midlands SD and Western Australia. Users can determine which assaults are most common and how the pattern of assaults differs across the regions.

Assault Type

Assaults are categorised according to whether they were domestic or non-domestic and whether alcohol was involved. The reliability of these data depends on the accurate assessment and recording of the offence by the attending police officer using tick box categories on the offence report.

In 2009-10 Chittering recorded 14 assaults, of which 6 were domestic, with 1 of these being alcohol related. All of the 8 non domestic assaults were not alcohol related. In the Midlands SD, 49.8% of assaults were alcohol related and 41.4% were domestic assaults, higher than the state averages with 45.2% and 38.5% respectively.

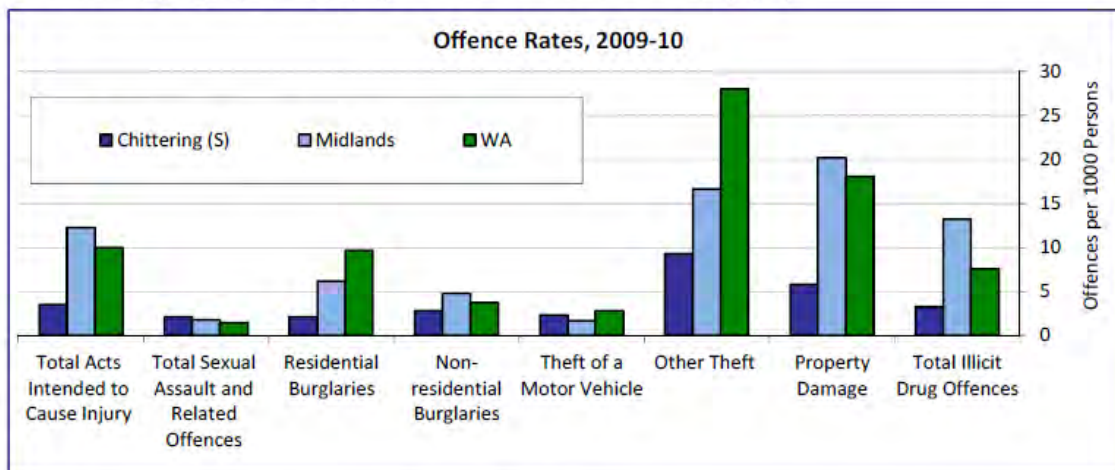


Source: Western Australia Police Monthly Recorded Crime

1.2 Offence Rates

The *Offence Rates* chart documents the levels of recorded crime in Chittering in 2009-10 relative to its population, providing a better indicator than raw offence counts when comparing local crime levels with regional and state crime levels.

In Chittering, rates of recorded crime were lower across most of the offence categories in 2009-10 than in the Midlands SD and Western Australia. Offences recording the highest rates were other theft (9.3 offences per 1,000 residents), property damage (5.8) and acts intended to cause injury (3.5).



Sources: Western Australia Police Monthly Recorded Crime: ABS Cat no 3235.0

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

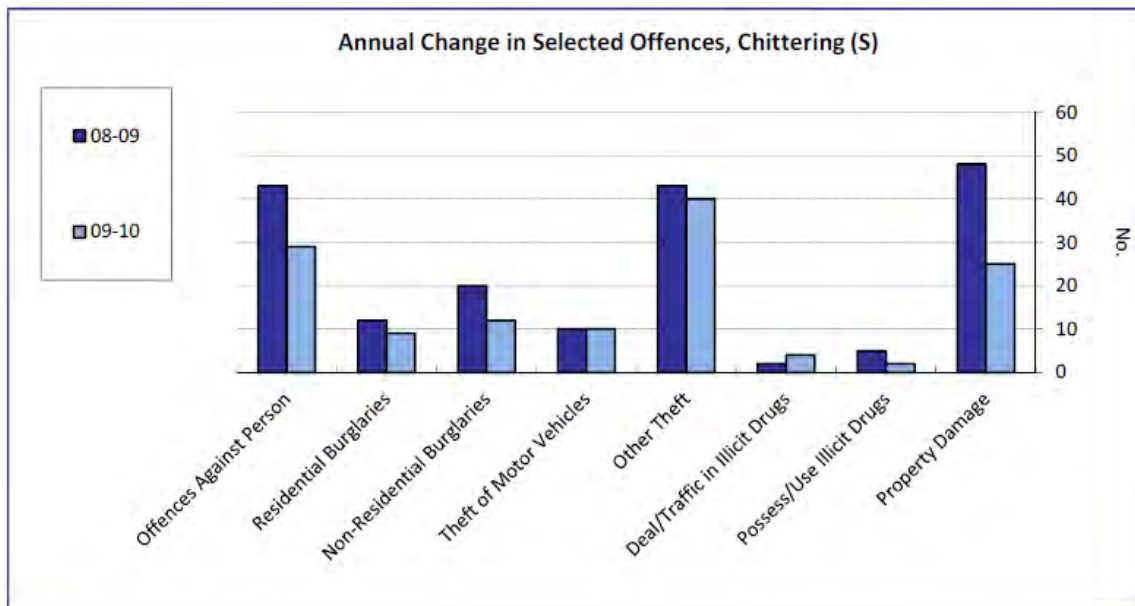
1.3 (a) Crime Trends

Changes in recorded crime levels in Chittering between 2008-09 and 2009-10 are documented in the *Annual Change* chart below. Due to the relatively small number of offences in this LGA, actual numbers of offences are now provided rather than the annual percentage changes as reported in previous profiles.

Offences Against the Person

Includes the following offence categories: murder, attempted murder, manslaughter, sexual assault, assault, threatening behaviour, deprivation of liberty and robbery.

In 2009-10 Chittering recorded a decrease of 54 total offences. Of the selected offences shown in the chart below, the largest decrease was in property damage, down by 23 offences (from 48 to 25) while offences against the person decreased by 14 offences (from 43 to 29). Dealing or trafficking in illicit drugs was the only selected offence category to experience an increase in offences (from 2 to 4).



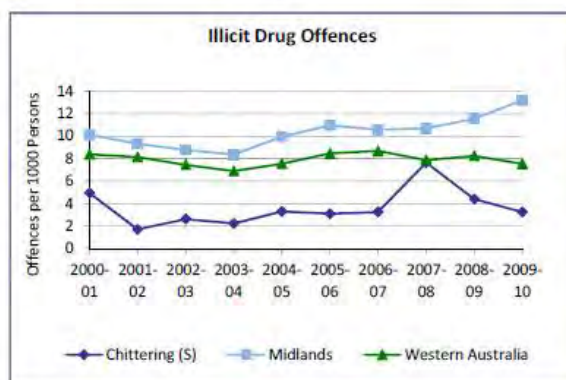
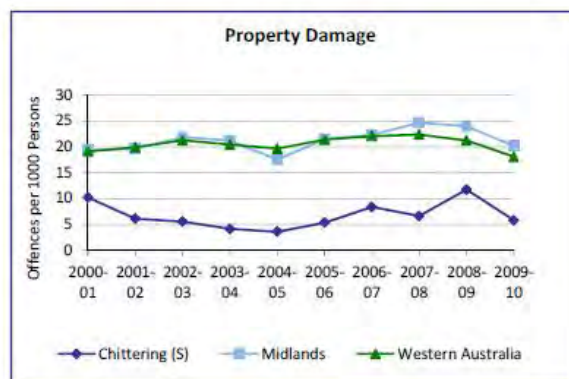
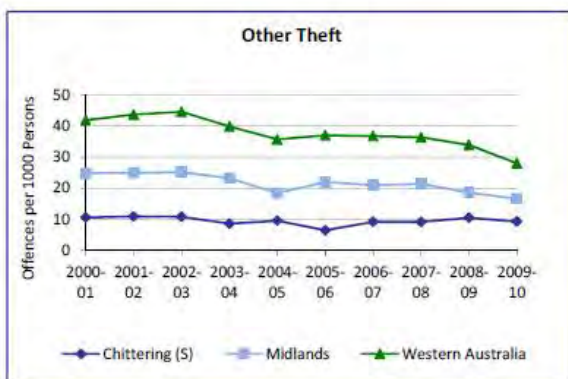
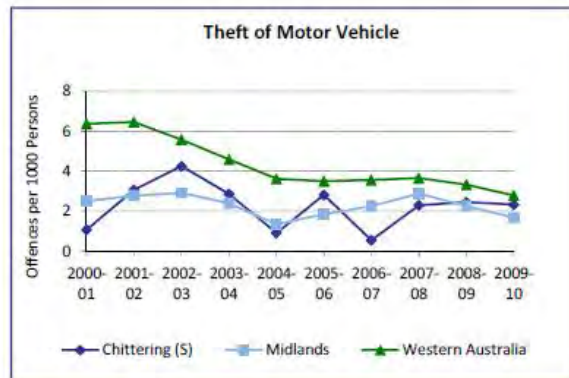
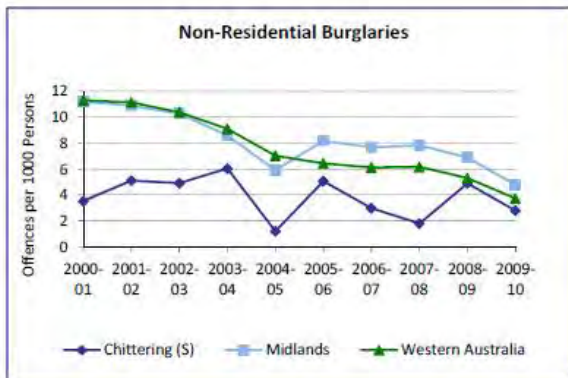
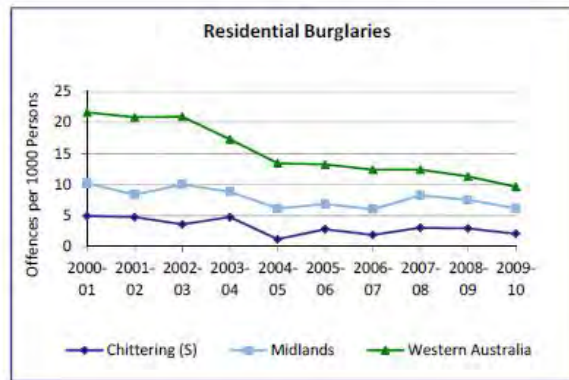
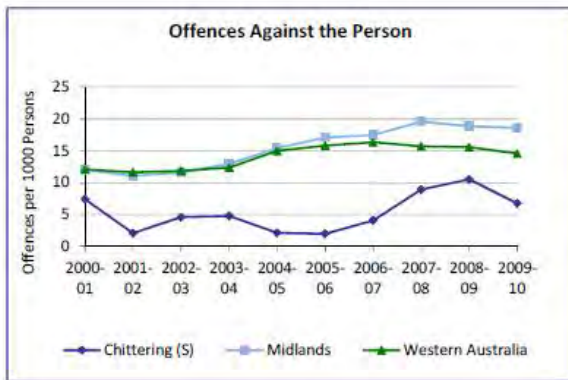
Source: Western Australia Police Monthly Recorded Crime

1.3 (b) Long Term Trends / Crime Rates

Long Term Trend charts show annual crime rates per 1,000 persons since 2000-01 for Chittering using Western Australia Police Monthly Recorded Crime and ABS Estimated Resident Population data. Regional and state crime rates are provided for comparison.

Since 2000-01 Chittering has usually recorded lower crime rates than the Midlands SD and Western Australia. Crime rates for the categories of residential burglaries, non-residential burglaries and other theft have been decreasing over the ten year period.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

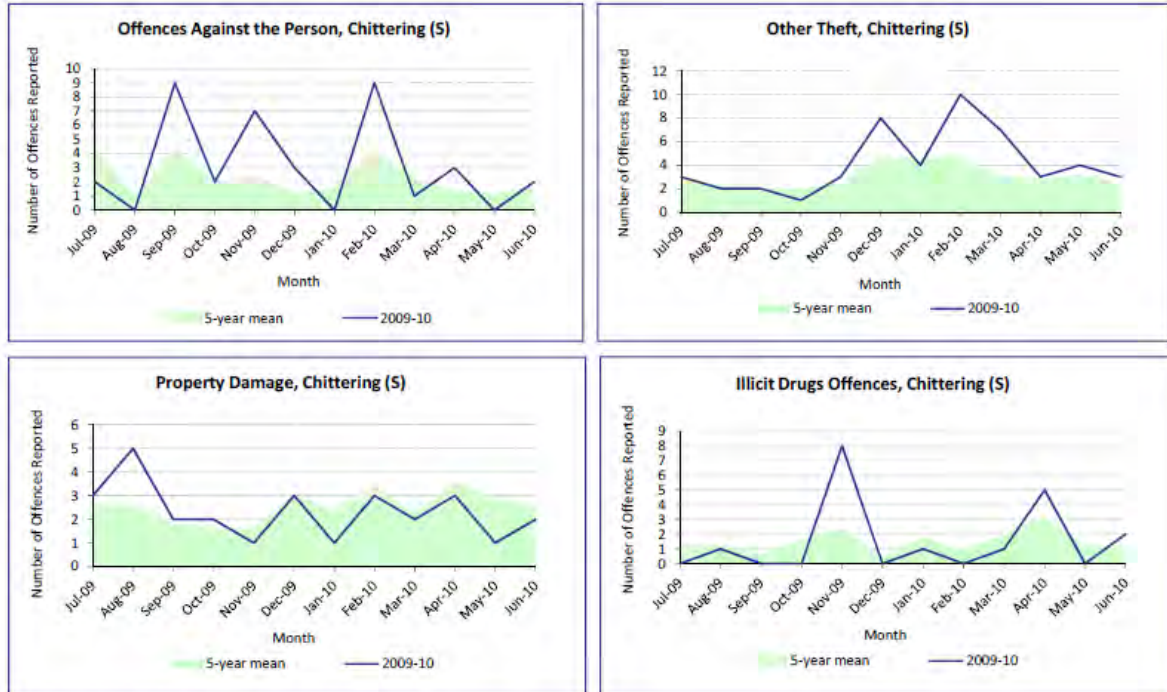


Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.3 (c) Seasonal Trends

Seasonal Trend charts show seasonal or monthly variations in recorded crime in Chittering in 2009-10 using Western Australia Police Monthly Recorded Crime data, and compares them to average monthly crime data from 2005-06 to 2009-10.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.4 (a) Detailed Offence Data

The *Offences by Type of Offence* table presents raw and proportional data for all offence categories.

Recorded Offences by Type of Offence

Offence	Number of offences		Percentage of all offences		
	2008-09	2009-10	2009-10		
	Chittering (S)	Chittering (S)	Chittering (S)	Midlands	WA
Against the person					
Murder	0	0	0.0	0.0	0.0
Attempted murder	0	0	0.0	0.0	0.0
Manslaughter	0	0	0.0	0.0	0.0
Aggravated assault	2	2	1.0	2.7	2.9
Non-aggravated assault	16	13	6.7	8.3	6.6
Aggravated sexual assault	5	8	4.1	1.4	1.0
Non-aggravated sexual assault	0	0	0.0	0.1	0.2
Aggravated robbery	0	0	0.0	0.1	0.5
Non-aggravated robbery	1	0	0.0	0.0	0.2
Threatening behaviour	13	4	2.1	3.9	2.1
Other offences against the person (a)	6	2	1.0	0.3	0.3
<i>Sub-total</i>	43	29	14.9	16.8	13.8
Property offences					
Residential burglary	12	9	4.6	5.6	9.2
Non-residential burglary	20	12	6.2	4.3	3.5
Motor vehicle theft	10	10	5.2	1.5	2.6
Other theft	43	40	20.6	15.0	26.5
Property damage	48	25	12.9	18.2	17.1
<i>Sub-total</i>	133	96	49.5	44.5	59.0
Drug offences					
Drugs - deal or traffic	2	4	2.1	0.7	0.7
Drugs - possess or use	5	2	1.0	4.9	3.6
Other drugs offences (b)	11	8	4.1	6.3	2.8
Other Offences (c)	54	55	28.4	26.8	20.1
Total Offences	248	194	100.0	100.0	100.0

(a) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(b) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(c) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.4 (b) Detailed Offence Rates

The *Offence Rates* table presents offence rates per thousand of population and a comparison between the latest year and the previous year for all offence categories.

Offence Rates by Type of Offence

Offence	Offence rate per 1000 persons 2009-10			Percentage change in offence rates (a) 2008-09 to 2009-10		
	Chittering (S)	Midlands	WA	Chittering (S)	Midlands	WA
Against the person						
Murder	0.0	0.0	0.0	0.0	0.0	-25.7
Attempted murder	0.0	0.0	0.0	0.0	n.a.	-3.0
Manslaughter	0.0	0.0	0.0	0.0	0.0	-35.4
Aggravated assault	0.5	3.0	3.0	-5.2	3.2	-9.2
Non-aggravated assault	3.0	9.2	6.9	-23.0	-3.6	-2.4
Aggravated sexual assault	1.9	1.6	1.1	51.7	19.8	-14.2
Non-aggravated sexual assault	0.0	0.1	0.2	0.0	-62.2	-10.2
Aggravated robbery	0.0	0.1	0.5	0.0	-56.3	-10.3
Non-aggravated robbery	0.0	0.0	0.2	-100.0	-34.5	-13.8
Threatening behaviour	0.9	4.3	2.2	-70.8	6.6	-8.0
Other offences against the person (b)	0.5	0.3	0.3	-68.4	-49.4	-12.4
<i>Sub-total</i>	<i>6.7</i>	<i>18.6</i>	<i>14.6</i>	<i>-36.0</i>	<i>-1.4</i>	<i>-6.6</i>
Property offences						
Residential burglary	2.1	6.2	9.7	-28.9	-18.0	-14.5
Non-residential burglary	2.8	4.8	3.7	-43.1	-30.7	-29.8
Motor vehicle theft	2.3	1.7	2.8	-5.2	-25.7	-16.2
Other theft	9.3	16.6	28.0	-11.8	-10.5	-17.5
Property damage	5.8	20.2	18.1	-50.6	-15.8	-15.0
<i>Sub-total</i>	<i>22.3</i>	<i>49.4</i>	<i>62.2</i>	<i>-31.6</i>	<i>-16.5</i>	<i>-17.1</i>
Drug offences						
Drugs - deal or traffic	0.9	0.8	0.8	89.7	0.6	-8.5
Drugs - possess or use	0.5	5.5	3.8	-62.1	5.1	-15.6
Other drugs offences (c)	1.9	7.0	3.0	-31.0	24.6	2.4
Other Offences (d)	12.8	29.7	21.2	-3.4	1.2	-16.3
Total Offences	45.0	111.0	105.6	-25.8	-6.8	-15.1

(a) Changes in offence rates reflect changes in population as well as in offence numbers. Large percentage changes may be due to relatively low numbers of offences.

(b) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(c) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(d) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

n.a.: Not applicable or data not available at this level.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

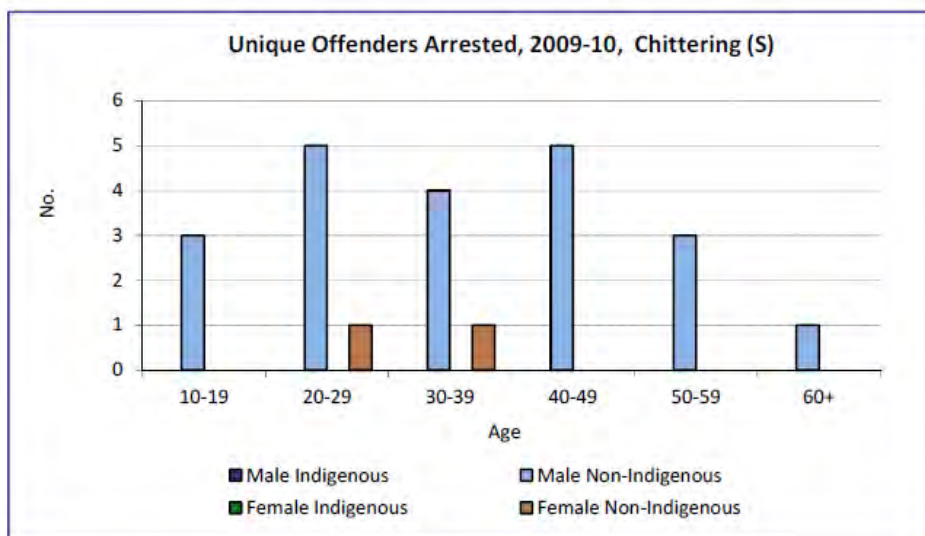
1.5 (a) Unique Offenders Arrested

The chart below shows the number of unique offenders arrested in Chittering in 2009-10, by age group, sex and Indigenous status.

Unique Offender	Each offender is counted once irrespective of the number of offences they were charged with in the year.
Indigenous Status	Includes both Aboriginal and Torres Strait Islander people. The status is recorded based on the police officer's assessment of appearance using tick boxes on the offence report.

In 2009-10 a total of 27 people were arrested in Chittering, with the age, sex and Indigenous status being recorded for 23 offenders. Of these, there were more male offenders (21 persons or 91.3%) than female offenders (2 or 8.7%). All offenders were identified as non-Indigenous.

The 20-29 years age group included 6 offenders or 26.1% of the total, while the 30-39 years and 40-49 years each recorded 5 offenders. There were 4 offenders aged 50 years and over.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.5 (b) Victims of Crime

The following chart shows the victims of offences against the person in Chittering in 2009-10, by age group, sex and Indigenous status.

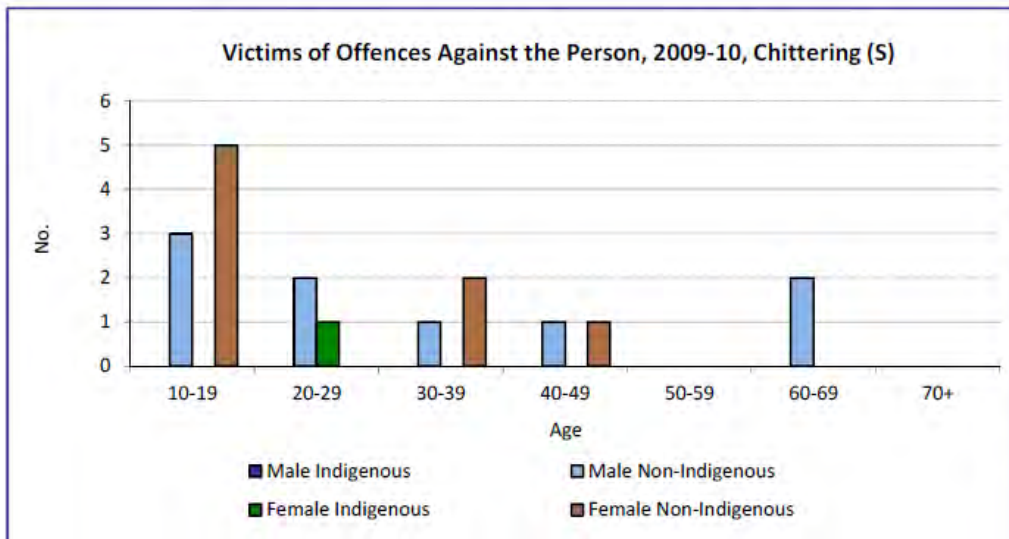
Victim Counts Victims data does not show unique victims, unlike the offenders data. The same victim may be counted more than once in the year.

In 2009-10 a total of 23 victims were recorded in Chittering. The age, sex and Indigenous status were recorded for 18 of these victims.

Victims were evenly split in terms of sex identification with 9 male victims and 9 female victims. All but one victim were identified as non-Indigenous.

Persons aged 10-19 included 8 victims, or 44.4% of the total, while those between 20-29 years and 30-39 years accounted for a further 3 victims each.

The Shire recorded 14 victims of acts intended to cause injury, making up 60.9% of the total. There were also 5 victims of sexual assault, 3 of threatening behaviour and one of abduction and related offences.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 2: SOCIAL CONTEXT

This section provides an overview of basic demographic and social statistics that may be relevant to the pattern of crime in Chittering.

Definitions of population and socio-economic terms used in this section can be found in Appendix C on page 9 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix C](#).

2.1 Population

The table below shows a range of data on population, household and dwelling characteristics sourced from current estimates of the population and from the 2006 Census of Population and Housing.

The Shire of Chittering had an Estimated Resident Population of 4,310 persons at 30 June 2009. The median age of Chittering's population was 40.9 years, which was lower than the Midlands Statistical Division (SD) (41.5) and higher than Western Australia (36.2). There were 109.8 males to every 100 females in Chittering's population, which was slightly lower than the Midlands SD (109.9), but higher than Western Australia (102.8).

At Census 2006, Indigenous persons accounted for 2.0% of Chittering's population, lower than the Midlands SD (4.3%) and Western Australia (3.0%). Persons under 18 years of age made up 77.5% of Chittering's Indigenous population, a higher proportion compared to the Midlands SD (48.8%) and Western Australia (43.7%).

Chittering recorded an average household size of 2.7 persons on Census night 2006, higher than the Midlands SD and Western Australia (both 2.5). Mobility indicators from the 2006 Census showed that 48.2% of Chittering's population had changed address in the previous five years, a proportion higher than either the Midlands SD (40.5%) or Western Australia (44.4%).

Population and Dwelling Characteristics (a)

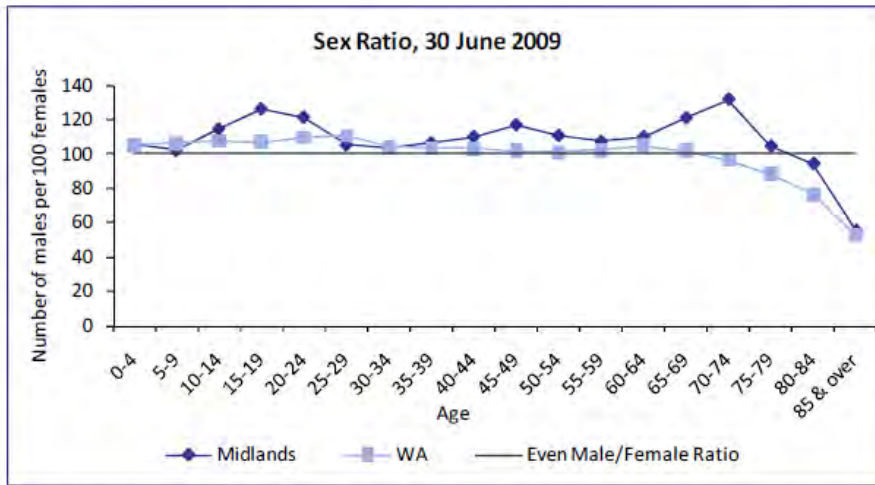
	Chittering (S)	Midlands	Western Australia
<i>Estimated Resident Population 30 June 2009 (b)</i>			
Estimated Resident Population	4,310	55,730	2,245,057
Population growth 2004-2009 (%)	29.0	4.7	13.2
Median age (years)	40.9	41.5	36.2
Males per 100 females	109.8	109.9	102.8
<i>2006 Census of Population and Housing</i>			
Indigenous (%)	2.0	4.3	3.0
Indigenous under 10 yrs (%)	15.9	27.3	24.7
Indigenous under 18 yrs (%)	77.5	48.8	43.7
Indigenous under 30 yrs (%)	77.1	62.2	63.2
Dwellings	1,514	26,750	851,167
Unoccupied private dwellings (%)	17.7	24.8	10.7
Households	1,239	19,398	707,205
Average household size	2.7	2.5	2.5
Different usual address five years ago (%)	48.2	40.5	44.4
Different usual address one year ago (%)	17.3	16.5	18.5

(a) Based on usual residence counts.

(b) Source: ABS Cat.no 3235.0

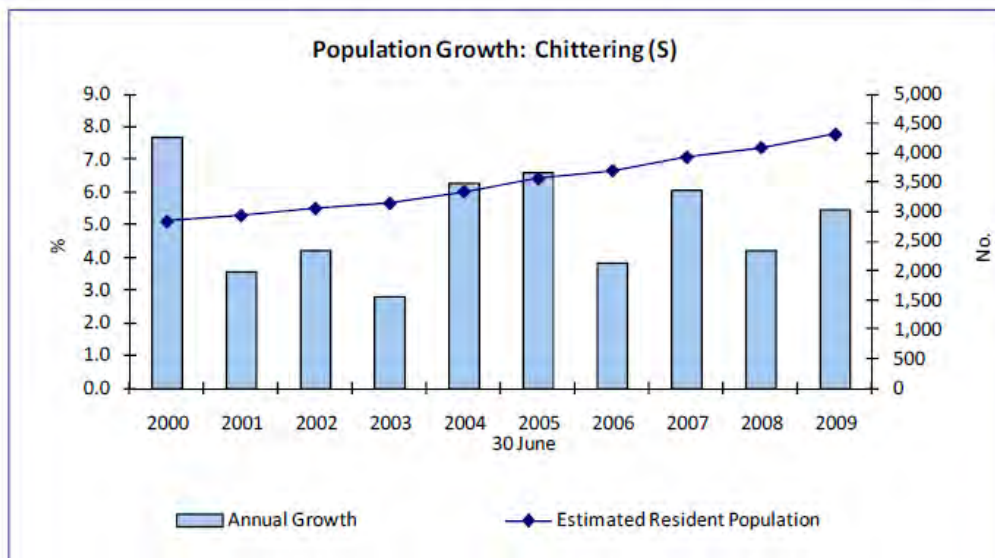
SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

The ratio of males to females at 30 June 2009 in the Midlands SD was higher than the Western Australia ratio for most age groups. For age groups 35–39 years and above, the ratio remains consistently higher than those for the state, peaking at 131.6 in the 70–74 year age group before declining significantly.



Source: ABS Cat. No. 3235.0

Chittering’s population has experienced growth in each of the years from 2000 to 2009. Over this period, the Shire’s population has increased by 52.0% or 1,475 persons, a faster rate of growth than either the Midlands SD (4.5%) or Western Australia (19.8%).



Source: ABS Cat. no 3218.0

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At Census 2006, the majority of Chittering's usual resident population had been born in Australia (72%), higher than the proportion of Australian-born persons in Western Australia (65%). People born in the United Kingdom (13%) and New Zealand (3%) also contributed significantly to the Shire's population.

Country of Birth, Shire of Chittering (a)

	2001		2006	
	Number	%	Number	%
Australia	2,035	72	2,535	72
United Kingdom (b)	329	12	442	13
New Zealand	90	3	109	3
United States of America	10	0	25	1
Netherlands	23	1	25	1
Germany	13	0	19	1
South Africa	6	0	17	0
Ireland	5	0	10	0
Poland	0	0	9	0
Malaysia	5	0	9	0

(a) Based on place of usual residence.

(b) Includes Channel Islands, England, Isle of Man, Northern Ireland, Scotland and Wales.

Source: *Census of Population and Housing*

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

2.2 Socio-economic data

This section provides an overview of the socio-economic factors which affect Chittering, including family status, housing tenure, income, education and employment.

The table below shows a range of socio-economic statistics sourced from the 2006 Census of Population and Housing. Compared with the Midlands SD and Western Australia, Chittering had:

- a higher proportion of usual residents who left school before year 12 (62.7%);
- a lower proportion of single parent families (7.5%);
- a lower percentage of households in rented dwellings (13.2%) and public housing (0.5%);
- a lower proportion of households without a motor vehicle (1.6%); and
- a higher median individual weekly income (\$446.79) than the SD, but lower than the state.

The Shire recorded a higher percentage of working-age residents earning weekly incomes of \$1,000 and above (21.5%), than the Midlands SD (17.2%), but lower than Western Australia (24.3%). It also had a lower proportion of residents earning less than \$400 per week (41.1%) than the SD, but higher than the state.

**Socio-Economic
Indexes for Areas
(SEIFA)**

The Socio-Economic Indexes for Areas are a set of four indexes designed to allow ranking of regions in terms of relative social and economic well-being. The national mean score of the SEIFA index of relative socio-economic disadvantage is 1,000.

Further information about SEIFA can be found on page 5 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [SEIFA](#).

With a SEIFA score of 1,029 Chittering is relatively advantaged compared to other Local Government Areas (LGAs) in Australia. In terms of socio-economic disadvantage, the Shire was ranked 116 out of 142 LGAs in Western Australia at the time of the Census.

Socio-Economic Data, 2006

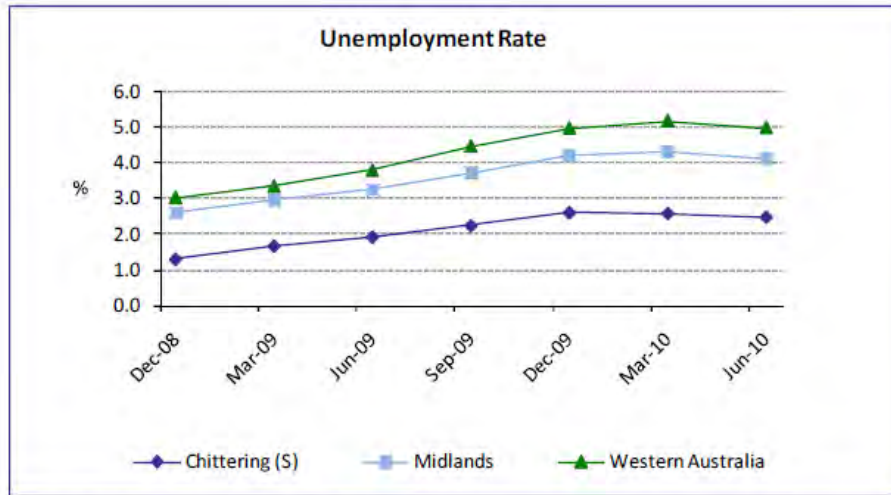
	Chittering (S)	Midlands	Western Australia
Persons over 15 years and not married (%)	38.2	43.5	50.5
Families with children (%)	53.8	52.0	59.9
Single parent families (%)	7.5	11.4	14.9
Households renting dwelling (%)	13.2	23.2	26.0
Households in public housing (%)	0.5	4.3	3.8
Households without a motor vehicle (%)	1.6	4.9	6.6
Median individual weekly income (\$)	446.79	426.06	500.15
Weekly income \$1-\$399 (% of persons aged 15 +)	41.1	43.4	38.1
Weekly income \$400-\$999 (% of persons aged 15 +)	37.4	39.4	37.7
Weekly income \$1000 and above (% of persons aged 15 +)	21.5	17.2	24.3
Persons who left school before year 12 (%)	62.7	58.4	47.0
Persons who speak English not well or not at all (%)	0.4	0.3	1.8
SEIFA Index of relative socio-economic disadvantage			
Score	1029	n.a	n.a.
Rank out of 142 LGAs (WA)	116	n.a.	n.a.

n.a. Data not available at this level

Source: *Census of Population and Housing*

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Chittering’s unemployment rate rose from 1.3% to 2.5% between the December quarter 2008 and the June quarter 2010. Over the seven quarters, the Shire’s unemployment rate remained below those in the Midlands SD and the state. Chittering’s June quarter 2010 unemployment rate was lower than the Midlands SD (4.1%) and Western Australia (5.0%).



Source: Small Area Labour Markets, Dept. of Education, Employment and Workplace Relations.

Census 2006 data indicated that 3.1% (53 persons) of Chittering’s labour force were unemployed, with male unemployment (3.7%) higher than female unemployment (2.3%). Declining with age, unemployment rates in Chittering were highest for the 15-19 years age group (6.2%) and lowest for persons aged 45 years and over (2.3%).

Census Unemployment, Shire of Chittering (a)

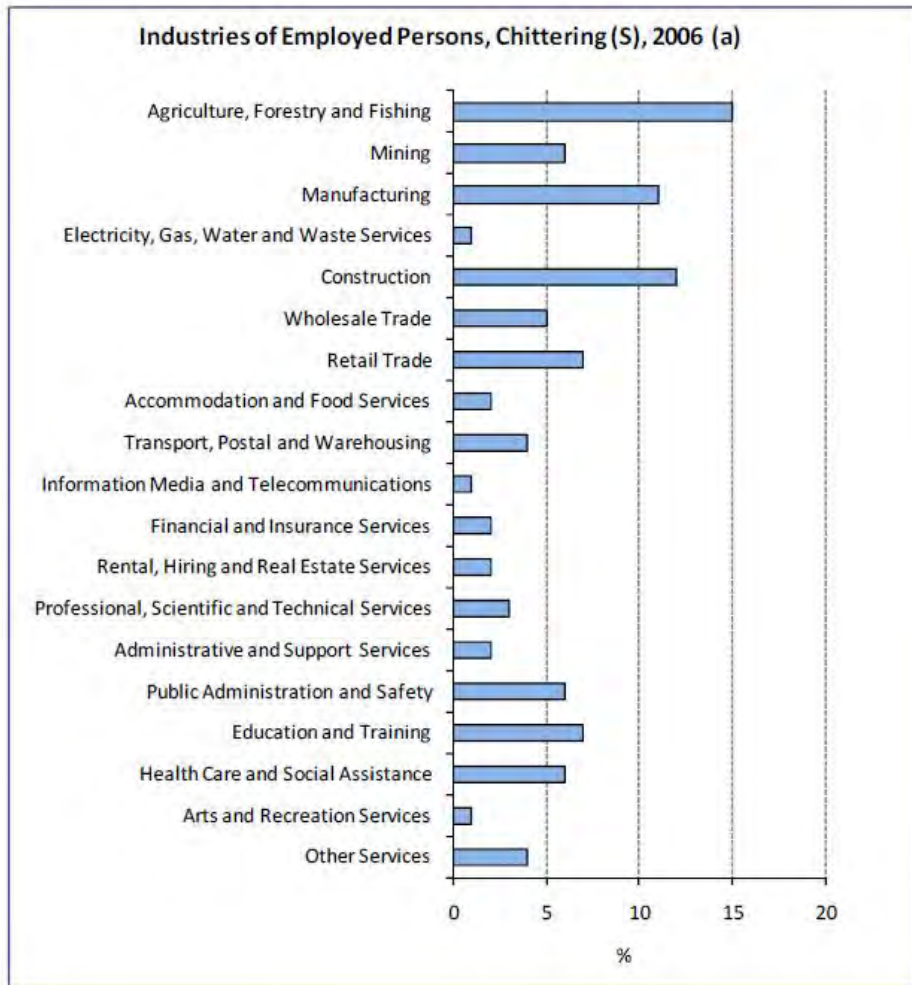
Age	2001		2006	
	No	%	No	%
<i>Male</i>				
15-19 years	5	11.9	4	7.1
20-24 years	7	14.9	5	9.3
25-44 years	14	4.5	14	3.6
45+	13	4.2	13	2.8
Total	39	5.5	36	3.7
<i>Female</i>				
15-19 years	8	22.2	3	5.3
20-24 years	3	13.6	0	0.0
25-44 years	20	8.3	9	2.8
45+	4	1.7	5	1.5
Total	35	6.6	17	2.3
<i>Persons</i>				
15-19 years	13	16.7	7	6.2
20-24 years	10	14.5	5	5.7
25-44 years	34	6.2	23	3.3
45+	17	3.1	18	2.3
Total	74	6.0	53	3.1

(a) Based on place of usual residence.

Source: Census of Population and Housing.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

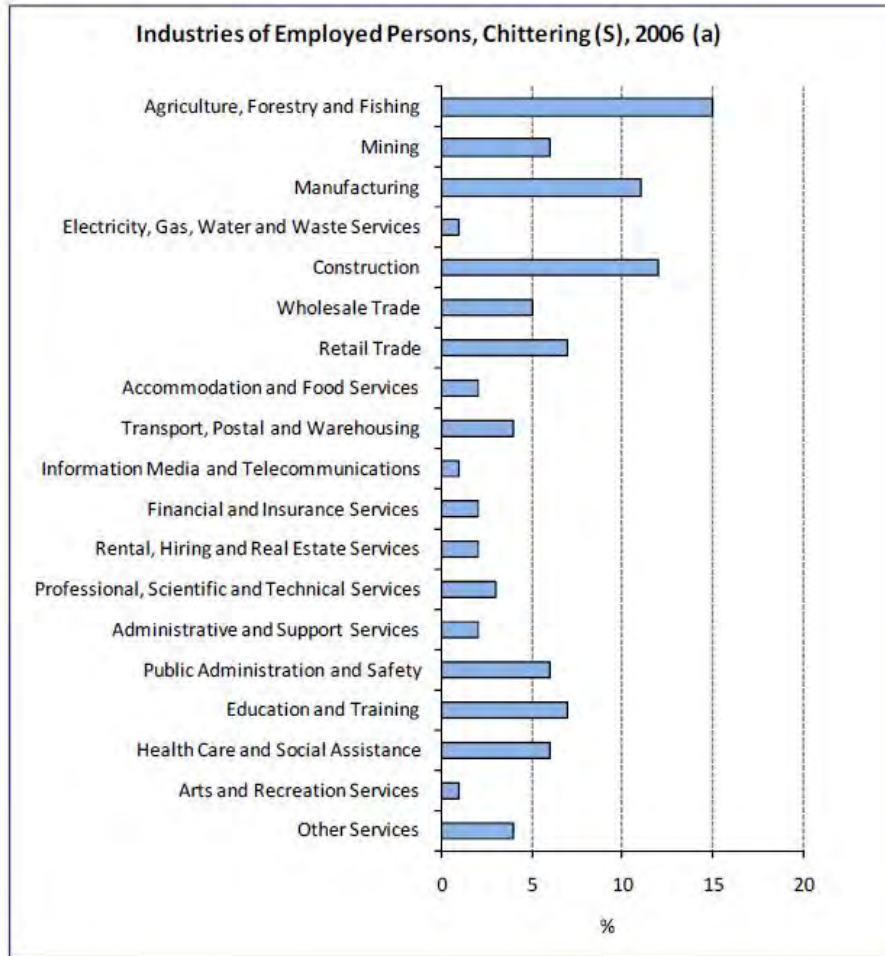
Census 2006 showed that a large proportion of Chittering’s employed residents worked in the industries of agriculture, forestry and fishing (15%), construction (12%) and manufacturing (11%).



(a) Based on place of usual residence.
Source: Census of Population and Housing

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Census 2006 showed that a large proportion of Chittering’s employed residents worked in the industries of agriculture, forestry and fishing (15%), construction (12%) and manufacturing (11%).



(a) Based on place of usual residence.
Source: Census of Population and Housing

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 3: COMPARISON TABLES

3.1 Summary of Key Crime Data, Chittering (S)

ASOC	Offence	2008-09		2009-10	
		No. of Offences	Offence rate per 1000 Persons	No. of Offences	Offence rate per 1000 Persons
0111	Murder	0	0.0	0	0.0
0122	Attempted murder	0	0.0	0	0.0
0131	Manslaughter and driving causing death	0	0.0	0	0.0
01	Total homicide and related offences (a)	2	0.5	0	0.0
0211	Aggravated assault	2	0.5	2	0.5
0212	Non-aggravated assault	16	3.9	13	3.0
02	Total acts intended to cause injury (b)	18	4.4	15	3.5
0311	Aggravated sexual assault	5	1.2	8	1.9
0312	Non-aggravated sexual assault	0	0.0	0	0.0
03	Total sexual assault and related offences (c)	7	1.7	9	2.1
04	Total dangerous or negligent acts endangering persons	4	1.0	5	1.2
051	Abduction and kidnapping	0	0.0	0	0.0
052	Deprivation of liberty/false imprisonment	2	0.5	1	0.2
05	Total abduction and related offences	2	0.5	1	0.2
0611	Aggravated robbery	0	0.0	0	2.0
0612	Non-aggravated robbery	1	0.2	0	0.0
06	Robbery, extortion and related offences (d)	1	0.2	0	0.0
	Residential burglary	12	2.9	9	2.1
	Non-residential burglary	20	4.9	12	2.8
07	Total unlawful entry with intent/burglary, break and enter	32	7.8	21	4.9
0811	Theft of a motor vehicle	10	2.4	10	2.3
0821	Theft from a person (excluding by force)	0	0.0	0	0.0
0823	Theft from retail premises	1	0.2	7	1.6
08	Total theft and related offences (e)	53	13.0	50	11.6
102	Drugs – deal or traffic	2	0.5	4	0.9
104	Drugs – possess or use	5	1.2	2	0.5
10	Total illicit drug offences (f)	18	4.4	14	3.2
11	Total weapons and explosives offences	14	3.4	20	4.6
121	Property damage (g)	48	11.7	25	5.8
12	Total property damage and environmental pollution (g)	48	11.7	25	5.8
13	Total public order offences	28	6.9	28	6.5
15	Total offences against justice procedures, government security and government operations	8	2.0	2	0.5
1611	Harassment and private nuisance	0	0.0	0	0.0
1613	Threatening behaviour	13	3.2	4	0.9
16	Total miscellaneous offences	13	3.2	4	0.9
	Total offences recorded (g)	248	60.7	194	45.0

(a) Includes Conspiracy to murder.

(b) Includes Other Acts intended to cause injury nec.

(c) Includes Non-assaultive sexual offences.

(d) Includes Blackmail and extortion.

(e) Includes Theft of motor vehicle parts or contents; Theft of intellectual property; Theft (except motor vehicles) nec; and Receiving or handling proceeds of crime.

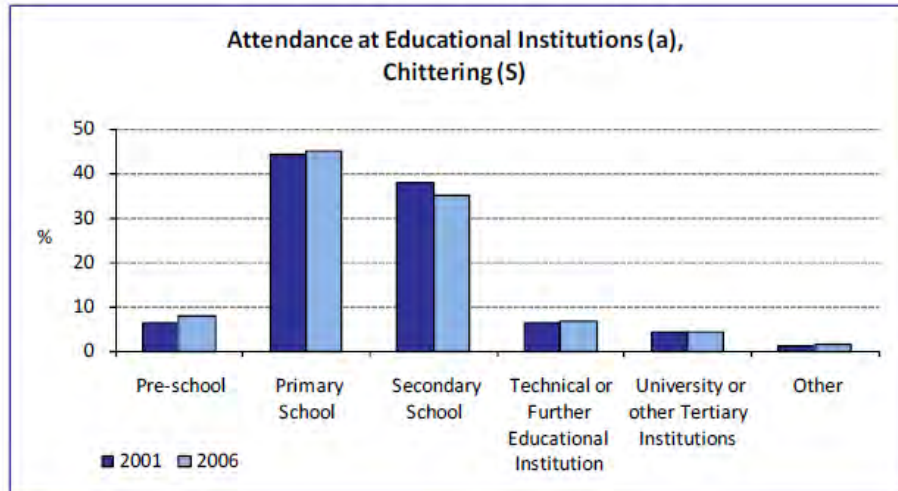
(f) Includes Manufacture or cultivate illicit drugs; Import or export illicit drugs; and Other illicit drug offences nec.

(g) Excludes Graffiti.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

On Census night 2006, a total of 1,145 Chittering residents reported they were attending an educational institution, with 884 stating the type of institution. Of these, the largest proportions were in primary school (44.9%) and secondary school (35.0%). Since the 2001 Census, the number of Chittering residents attending an educational institution had increased by 34.7% (295 persons), higher than the Western Australian average which had increased by 12.5%.



(a) Based on place of usual residence.

Source: Census of Population and Housing

On Census night 2006, 1,221 residents of Chittering reported they had post-school qualifications, with 928 stating the level of their highest qualification. Of these, the largest proportion had certificate level qualifications (64.0% or 594 persons). Since the 2001 Census, the number of Chittering residents with post-school qualifications increased by 42.5% or 364 persons.

Highest Post-School Qualification, Shire of Chittering (a)

	2001			2006		
	Male	Female	Persons	Male	Female	Persons
Postgraduate Degree	10	4	14	10	6	16
Graduate Diploma and Graduate Certificate	0	18	18	9	13	22
Bachelor Degree	38	46	84	48	84	132
Advanced Diploma and Diploma	38	63	101	68	96	164
Certificate	299	108	407	413	181	594
Inadequately described	16	20	36	13	19	32
Not stated	94	103	197	128	133	261
Total	495	362	857	689	532	1,221

(a) Based on place of usual residence.

Source: Census of Population and Housing.

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3.1 Summary of Key Crime Data, Chittering (S)

ASOC	Offence	2008-09		2009-10	
		No. of Offences	Offence rate per 1000 Persons	No. of Offences	Offence rate per 1000 Persons
0111	Murder	0	0.0	0	0.0
0122	Attempted murder	0	0.0	0	0.0
0131	Manslaughter and driving causing death	0	0.0	0	0.0
01	Total homicide and related offences (a)	2	0.5	0	0.0
0211	Aggravated assault	2	0.5	2	0.5
0212	Non-aggravated assault	16	3.9	13	3.0
02	Total acts intended to cause injury (b)	18	4.4	15	3.5
0311	Aggravated sexual assault	5	1.2	8	1.9
0312	Non-aggravated sexual assault	0	0.0	0	0.0
03	Total sexual assault and related offences (c)	7	1.7	9	2.1
04	Total dangerous or negligent acts endangering persons	4	1.0	5	1.2
051	Abduction and kidnapping	0	0.0	0	0.0
052	Deprivation of liberty/false imprisonment	2	0.5	1	0.2
05	Total abduction and related offences	2	0.5	1	0.2
0611	Aggravated robbery	0	0.0	0	2.0
0612	Non-aggravated robbery	1	0.2	0	0.0
06	Robbery, extortion and related offences (d)	1	0.2	0	0.0
	Residential burglary	12	2.9	9	2.1
	Non-residential burglary	20	4.9	12	2.8
07	Total unlawful entry with intent/burglary, break and enter	32	7.8	21	4.9
0811	Theft of a motor vehicle	10	2.4	10	2.3
0821	Theft from a person (excluding by force)	0	0.0	0	0.0
0823	Theft from retail premises	1	0.2	7	1.6
08	Total theft and related offences (e)	53	13.0	50	11.6
102	Drugs – deal or traffic	2	0.5	4	0.9
104	Drugs – possess or use	5	1.2	2	0.5
10	Total illicit drug offences (f)	18	4.4	14	3.2
11	Total weapons and explosives offences	14	3.4	20	4.6
121	Property damage (g)	48	11.7	25	5.8
12	Total property damage and environmental pollution (g)	48	11.7	25	5.8
13	Total public order offences	28	6.9	28	6.5
15	Total offences against justice procedures, government security and government operations	8	2.0	2	0.5
1611	Harassment and private nuisance	0	0.0	0	0.0
1613	Threatening behaviour	13	3.2	4	0.9
16	Total miscellaneous offences	13	3.2	4	0.9
	Total offences recorded (g)	248	60.7	194	45.0

(a) Includes Conspiracy to murder.

(b) Includes Other Acts intended to cause injury nec.

(c) Includes Non-assaultive sexual offences.

(d) Includes Blackmail and extortion.

(e) Includes Theft of motor vehicle parts or contents; Theft of intellectual property; Theft (except motor vehicles) nec; and Receiving or handling proceeds of crime.

(f) Includes Manufacture or cultivate illicit drugs; Import or export illicit drugs; and Other illicit drug offences nec.

(g) Excludes Graffiti.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

**Accessibility/
Remoteness**

The Accessibility/Remoteness classification of a region indicates the degree of remoteness for that area out of five categories. Further information can be found on page 5 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Remoteness](#).

3.2 Summary of Key Social Data

	Period	Chittering (\$)	Midlands	Western Australia
Land area in square kilometres		1,221.7	110,551.3	2,529,875.0
Accessibility/Remoteness (ARIA)		Inner Regional Australia: 676.8 sq km Outer Regional Australia: 544.9 sq km		
Population (a)				
Estimated Resident Population	2009	4,310	55,730	2,245,057
Population density (persons per sq km)	2009	3.5	0.5	0.9
Annual net population growth	2009	223	980	68,077
Annual rate of population growth (%)	2009	5.5	1.8	3.1
Sex ratio (number of males per 100 females)	2009	109.8	109.9	102.8
Median age	2009	40.9	41.5	36.2
Cultural diversity (b)				
Born overseas (%)	2006	21.6	14.4	27.1
Aboriginal or Torres Strait Islander (%)	2006	2.0	4.3	3.0
Language other than English mainly spoken at home (%)	2006	2.3	2.8	11.6
Household characteristics (b)				
Median monthly housing loan repayment (\$)	2006	1,250.00	867.00	1,213.00
Median weekly rent (\$)	2006	120.00	100.00	170.00
Median weekly household income (\$)	2006	1,054.70	844.51	1,063.68
Mean household size (persons)	2006	2.7	2.5	2.5
Labour force (b)				
Total labour force	2006	1,696	23,916	972,791
Employed (%)	2006	96.9	95.7	96.2
Unemployment rate (%)	2006	3.1	4.3	3.8
Participation rate (%)	2006	63.5	60.7	62.3
Socio-Economic Index for Areas score (b)				
Index of relative socio-economic advantage and disadvantage	2006	983	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	1,029	n.a.	n.a.
Index of economic resources	2006	1,068	n.a.	n.a.
Index of education and occupation	2006	957	n.a.	n.a.
Socio-Economic Index for Areas rank out of 142 LGAs in WA (b)				
Index of relative socio-economic advantage and disadvantage	2006	102	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	116	n.a.	n.a.
Index of economic resources	2006	131	n.a.	n.a.
Index of education and occupation	2006	52	n.a.	n.a.
Education (c)				
Student/teacher ratio in government schools	2010	16.3	12.1	14.6
Total students in government schools	2010	173	7,372	254,581
Total students in non-government schools	2010	n.p.	1,093	134,414
Indigenous students in government schools	2010	6	881	21,142
Indigenous students in non-government schools	2010	n.p.	108	3,964

(a) Sources: ABS Cat nos 3218.0 and 3235.0

(b) Source: Census of Population and Housing

(c) Source: Department of Education and Training

n.a. Data not available at this level

n.p. Data not able to be published

Appendix # 4 Prioritised projects for implementation

The Shire of Chittering Community and Safety Crime Prevention working group considered it important to implement some actions of the plan quickly to ensure the implementation process gains momentum.

The Group liaised with Shire staff and determined that, as the public toilets located at Clune Park, the Bindoon Hall, John Glenn Park and Lower Chittering Hall are vulnerable to vandalism, graffiti and inappropriate use (ie drugs the need for upgraded lighting and CCTV for these centres has been identified as an action for priority of funding.

The actions were viewed under the following criteria:

Importance of the issue it was addressing;

Ease of implementation;

Amount of resources and funding required; and

Amount of skills and knowledge needed.

The following actions/projects are therefore recommended to be implemented first:

2.1	Promote Rural Watch	<ul style="list-style-type: none"> • Contact the Neighbourhood Watch Program (NHW) State Coordinator for assistance in re-establishing Rural Watch activity; • Obtain information from NHW for personal and property security; • Publications as appropriate for Shire of Chittering.
5.2	Seek funding for CCTV and lighting/increased lighting for public places and other identified areas of concern	2. Install / increase lighting and CCTV for all public toilets within the Shire.

Appendix #5 Shire of Chittering Community Safety & Crime Prevention Working Group Membership

Cr Doreen Mackie	Chairperson
Snr Sargent Scott Gillis	Gingin Police
Karen Parker	Manager Administration and Community Services
Jamie O'Neill	Community Emergency Services Manager
Frank Lawrence	Senior Ranger
Grace Pritchard	Club and Community Development Officer

Appendix #6 Community Profile

The Shire of Chittering boundary is located approximately 55kms from Perth CBD, covers an area of some 1,220 square kilometres and has two major highways, Great Northern Highway and Brand Highway, passing through the Shire.

Generally the Southern part of the shire is composed of small rural subdivisions, wineries and some broad acre farming and a small amount of industry including Tiwest and The Livestock Centre.

North of Bindoon is generally broad acre farming, with some vines and orchards and mining industry.

There are three gazetted townships in Chittering, Bindoon (where the Shire offices are located and main shopping area), Muchea to the South of Bindoon and Wannamal to the North. There is also a strong sense of community in the districts of Upper Chittering and Lower Chittering, both south of Bindoon.

The areas of Bindoon, Wannamal, Muchea, Lower Chittering and Upper Chittering provide the focus for community life for a predominantly peri-urban population that includes a significant number of absent landowners and people who commute to the metropolitan area for work.

The Shire of Chittering had an estimated resident population of 4,310 persons at 30 June 2009, it is expected to grow to 8000 by 2016 and projections indicate 16,000 people by 2020 with the annual population growth rate being approximately 4.3% which is significantly above the State average.

The Chittering community resembles a series of communities with differing needs and expectations. Most population growth is occurring in the southern part of the Shire with people choosing a semi-rural lifestyle whilst still accessing metropolitan facilities and services.



Shire of Chittering
Community Safety and Crime
Prevention Plan
2012 - 2015

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Introduction

The Shire of Chittering Community Safety and Crime Prevention Plan is a result of a partnership between the State Government of Western Australia (Office of Crime Prevention), other State Government Agencies, the Chittering community and the Shire of Chittering.

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This plan identifies safety and crime prevention priorities for the Shire of Chittering and outlines processes to reduce crime and improve community safety ensuing safer communities.

The plan will be a useful planning tool for future developments as well as addressing current community safety and crime prevention issues.

The objectives of the Plan are to:

- Identify and prioritise local community safety and crime prevention issues of concern;
- Develop projects and actions to address the issues of concern;
- Develop a methodology to assess and quantify the success of addressing each issue of concern.

Community Safety and Crime Prevention Planning Process

Consultation

A survey was mailed to all landowners in the Shire seeking the views of the community on what it sees as the priority community safety and crime issues impacting on the community (Appendix 1).

Community Safety and Crime Prevention Working Group

A Community Safety and Crime Prevention Working Group was formed to assist the Shire of Chittering develop the Shire's Community Safety and Crime Prevention Plan.

The working group was involved in and reviewed the outcomes of the community consultation and prioritised issues identified through that process.

The working group, in partnership with the Shire, will manage the implementation of the plan and play an ongoing role in the evaluation of outcomes through their meetings.

Preparing the Plan

The Community Safety and Crime Prevention Profile for the Shire of Chittering 2009/2010, supplied by the Office of Crime Prevention provided information on crime statistics, long-term trends and demographic information for the Shire.

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As the Community Safety and Crime Prevention Profile for the Shire of Chittering demonstrates, crime is at very low levels in the Shire of Chittering. However, feeling safe in the home and in public places is an important quality of life and any crime and anti-social behaviour can impact on the sense of safety experienced within the community.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

A focus of this plan is to maintain community safety and encourage ongoing endeavours that contribute to keeping the levels of crime low.

The community safety and crime issues identified from the surveys were:

- House break in and rural theft;
- Road safety and speeding (including hooning and road maintenance issues);
- Graffiti and vandalism;
- Bushfire and arson;
- Antisocial behaviour;
- Dark streets; and
- Complacency for personal safety and property security.

A more complete analysis of the findings can be found in Appendix 2.

Priorities and Objectives

The Local Community Safety and Crime Committee considered the information collected during the consultation phase and the information provided by the Office of Crime Prevention and prioritised issues and identified ways in which each issue could be addressed.

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The Shire of Chittering Community Safety and Crime Prevention Working Group considered the information gathered from the survey and previous surveys undertaken by the Shire and the statistical data provided by the Office of Crime Prevention. The Group has prioritised the issues and identified ways in which each issue can be addressed:

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- Partnerships with key stakeholders to ensure the Plan is implemented and evaluated, including Shire of Chittering Staff, Main Roads, WA, Gingin Police, the Office of Crime Prevention and local Community Groups;
- Increase awareness of community safety and property security;
- Supporting youth and youth activities;
- Education on alcohol and drug related issues; and
- Designing public spaces and facilities for community safety and crime prevention (eg include CCTV, increased lighting etc).

Identified Strategies, Actions, Projects and Activities

Locally identified strategies that address the issues have been developed. Each strategy has a number of actions/projects or activities

~~1. Partnerships with key stakeholders to ensure the Plan is implemented and evaluated, including Shire of Chittering Staff, Main Roads, WA, Gingin Police, the Office of Crime Prevention and local Community Groups.~~

~~1.1 Implement and monitor strategies identified in the Plan;~~

~~1.2 Liaise with key stakeholders to assist with the implementation of the strategies identified in the Plan;~~

~~1.3 Promote the Community Safety and Crime Prevention Plan, activities and outcomes to the community.~~

2. Awareness of community safety and property security.

2.1 Promote Rural Watch;

2.2 Promote the community process for reporting incidences or observations;

2.3 Promote awareness to keep people and property safe from theft and bushfire;

2.4 Include information in the new property owner's welcome pack;

2.5 Lobby for increased mobile telephone coverage to eliminate 'black spots'.

3. Supporting youth and youth activities.

3.1 Continue to support activities for youth by obtaining grant funding and utilising the Be-Active Coordinator;

4. Education on alcohol and drug related issues

4.1 Provide education and awareness of alcohol and drug issues at community events and events organised for the youth.

5. Designing public spaces and facilities for community safety and crime prevention

5.1 Increase street lighting in the Shire of Chittering, particularly in the more populated areas;

5.2 Seek funding for CCTV for public places and other identified areas of concern;

5.3 Consider design principles in all developments for public places to assist with the reduction of crime.

6. Partnership with key stakeholders to reduce incidents of speed and to make the roads safer

6.1 Liaise with key stakeholders to assist with the reduction of speeding and hooning on the roads within the Shire.

6.2 Liaise with key stakeholders to improve the condition and provide ongoing maintenance for the roads within the Shire.

Comment [p1]: This section is not necessary as it should be part of each strategy / action.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1. Partnerships with key stakeholders to ensure the Plan is implemented and evaluated, including Shire of Chittering Staff, Main Roads, WA, Gingin Police, the Office of Crime Prevention and local Community Groups.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
1.1	Implement and monitor strategies identified in the Plan	1. Facilitate regular progress meetings with regard to the Community Safety & Crime Prevention Plan 2012-2015 2. Review the progress of specific projects/activities identified within the Plan.	<ul style="list-style-type: none"> Shire of Chittering Shire of Chittering Safety & Crime Prevention Working Group 	Implementation and evaluation of the actions, projects and activities identified in the Plan.	Funding and resources to be sought through: <ul style="list-style-type: none"> Shire of Chittering; Office of Crime Prevention. 	Community Safety & Crime Prevention Working Group to meet at least twice per year	<ul style="list-style-type: none"> Number of meetings Notes of meetings Implementation of actions, projects and activities
1.2	Liaise with key stakeholders to assist with the implementation of the strategies identified in the Plan	Engage other groups/ organisations in the process.	<ul style="list-style-type: none"> Shire of Chittering Other local government and government agencies Shire of Chittering Safety & Crime Prevention Working Group 	Sustainability of the Plan and the processes of implementation of actions, projects and activities	Funding and resources to be sought through: <ul style="list-style-type: none"> Shire of Chittering; Office of Crime Prevention Assistance and advice from relevant organisations/ agencies 	Annual review	Implementation of actions, projects and activities
1.3	Promote the Community Safety and Crime Prevention Plan, activities and outcomes to the community	Utilise existing processes to promote the Plan and the role of the Working Group. Utilise existing processes to provide the community with an opportunity for feedback.					

Comment [p2]: As per above comment

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

2. Awareness of community safety and property security.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
2.1	Promote-Re-establish Rural Watch	<ul style="list-style-type: none"> Contact the Neighbourhood Watch Program (NHW) State Coordinator for assistance in re-establishing Rural Watch activity; Obtain information from NHW for personal and property security; Publications as appropriate for Shire of Chittering. 	<ul style="list-style-type: none"> Shire of Chittering Local Police NHW in partnership with the Local Police Rural Watch Program and the Community 	Increased reporting allowing incidents to be addressed; Greater Community awareness.	Possible funding for Rural Watch Activities.	Contact State Coordinator by 30 April 2012; Advertise to Community to commence early July 2012.	Number of Rural Watch Activities; Meeting notes (how does this evaluate anything?); Stats and feedback re Promotional activities and signage installation Member numbers
2.2	Promote the community process for reporting incidences or observations; Increase reporting of rural crime and reduction in property theft (should not be together with increased reporting)	<ul style="list-style-type: none"> Through Rural Watch promote the process for the community to report crime to Police Provide information on home and property security to new property owners in their welcome pack Promote home security advice in local newspaper and websites 	Shire of Chittering Rural Watch; Local Police Local Media	Increased reporting; Increased awareness; Reduction in property theft (I wouldn't have the 'Reduction' outcome here as increased reporting may drive crime figures up - many rural people don't bother reporting minor thefts etc.	Funding opportunities for promotional material and advertising; FESA promotional resources; WA Police promotional resources; An article in Chatter@chittering at least quarterly	An article in Chatter@chittering at least quarterly; Commence Date ??? (after 2.1 starts I guess).	Increased level of reporting of rural crime; Reduction in property theft; Feedback from Police
2.3	Promote awareness to keep people and property safe from theft and bushfire	Educate the community in fire hazard reduction /workshops /street meets; Promotion through Rural Watch to be vigilant and report crime to police; Work with Gingin Police to facilitate monthly visits.	Shire of Chittering; FESA; Rural Watch Group; Local Police; Local VBFs	Annual Plan for Fire Hazard Reduction; Increased awareness; Decrease in fire hazard infringements; Reduction in	Shire of Chittering funding; FESA; Other funding opportunities to be sourced.	Review fire hazard infringements annually; Articles in chatter@chittering at least twice a year.	Decrease in number of fire hazard infringements issued; Number of community information events

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
				property thefts			held; Number of appointments booked to see Police.
2.4	Include information in the new property owner's welcome pack	Promotional and informative information to be included in new owner welcome packs	Shire of Chittering	Increased awareness in community safety and crime prevention; New residents informed of Rural Watch and encouraged to join.	Shire of Chittering funding; FESA promotional resources; Rural Watch promotional resources.	Ongoing	Feedback from the community
2.5	Lobby for increased mobile telephone coverage to eliminate 'black spots'	Lobby providers and members of State and Federal Parliament to improve coverage in known mobile telephone coverage black spot areas.	Shire of Chittering; Community.	Decrease in mobile phone black spot sites	Mobile phone service providers	Ongoing	Feedback from the community; Decrease in complaints received by the Shire and emergency services

Comment [p3]: The property theft can be addressed as part of the reporting strategy in 2.2. Bushfire safety does not fit within this plan as a crime prevention unless it is referring to arson / deliberately lit bushfires.

Comment [p4]: This can be addressed in 2.2

Comment [p5]: This does not fit within this plan as it does not have a crime prevention element

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

3. Supporting youth and youth activities.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
3.1	Continue to support activities for youth by obtaining grant funding and utilising the Be-Active Coordinator	Continue to work towards establishing processes to assist the community groups to engage and involve youth in activity planning and delivery; Identify ways to support specific youth activities and clubs.	Shire of Chittering in partnership with the Be Active Coordinator	Increase youth involvement in community groups; Increase in activities for youth.	Shire of Chittering funding; CDO and Be Active Coordinator to seek funding for youth related activities and facilities.	Ongoing	Feedback from youth and community groups; Increased number of youth involved in activities of various clubs and groups.

Comment [p6]: This needs to be more specific. What activities / youth groups? How does it relate to crime prevention issues –ie reduction in anti-social behaviour and graffiti & vandalism

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

4. Education on alcohol and drug related issues

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
4.1	<p>Provide education and awareness of alcohol and drug issues at community events and events organised for the youth</p> <p>Increase knowledge and awareness of drug and alcohol issues through education.</p>	<p>Provide education and awareness of alcohol and drug issues at community events and events organised for youth</p> <p>Continue to provide educational material on drugs and alcohol at major events</p> <p>I would suggest also partnering with local schools to see if it could be included in the local curriculum.</p>	<p>Shire of Chittering;</p> <p>Local Police;</p> <p>DAO</p> <p>Education</p> <p>Roadwise</p>	<p>Increased awareness of drug and alcohol issues</p>	<p>Roadwise Funding;</p> <p>Other grant funding opportunities.</p>	<p>At least one event per annum</p> <p>I would say that one event per annum would be ineffective</p>	<p>Number of education activities undertaken;</p> <p>Feedback from participants (suggest pre and post survey)</p> <p>Feedback from the community.</p>

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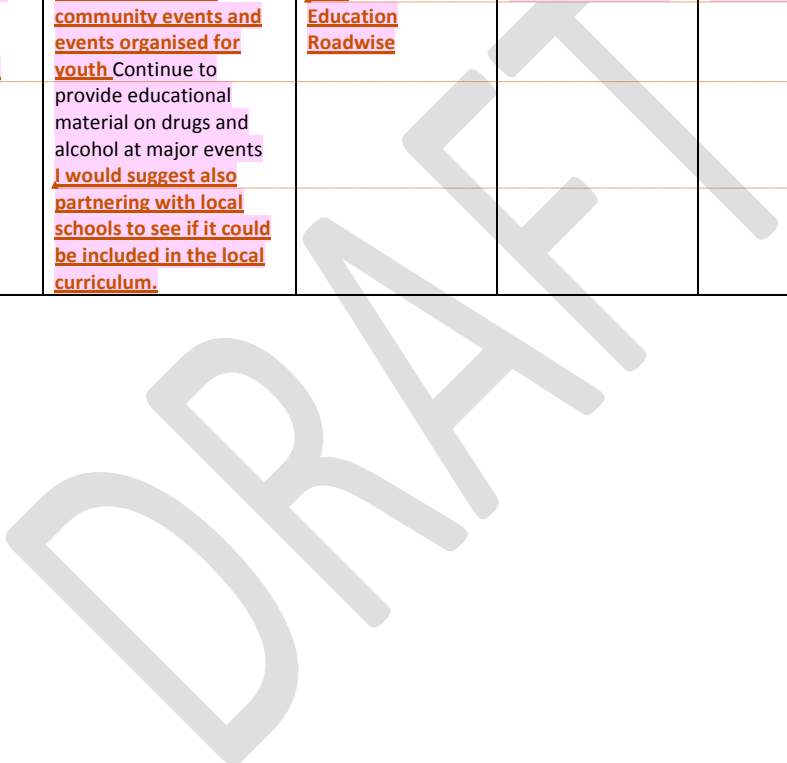
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Comment [p7]: Is this just targeting youth? Action is to continue to provide – does this mean there is no change to current operations and would therefore result in no marked increase / decrease in the issue?

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

5. Designing public spaces and facilities for community safety and crime prevention

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
5.1	Increase street lighting in the Shire of Chittering, particularly in the more populated areas <u>Use of Designing Out Crime principles in assessment of Lighting, CCTV and urban design requirements.</u>	Develop recommendations to improve street lighting <u>Conduct an audit of recreational areas to identify areas of concern.</u> <u>Apply for funding for CCTV targeting the identified area</u> <u>Install / increase lighting and CCTV for all public toilets within the Shire.</u> <u>Review of design and planning procedures;</u> <u>Promote Designing Out Crime Prevention (DOC) Principles in new developments.</u>	Shire of Chittering	<u>Reduction of graffiti / vandalism and a sense of safety for users.</u> <u>Improved public safety perceptions</u> Improvements considered during planning / replacement and budget process	Shire of Chittering <u>WA Police</u> <u>Other funding bodies</u>	<u>Commence prior to June 2012</u> Ongoing; Review annually.	Community feedback <u>Reduction in graffiti / vandalism</u> <u>Police Statistics and feedback and complaints from the general public</u> <u>Statistics from LGA re complaints received.</u> <u>Post audit of lighting upgrades and CCTV installations</u>
5.2	Seek funding for CCTV and lighting/increased lighting for public places and other identified areas of concern	<u>1. Conduct an audit of recreational areas to identify areas of concern.</u> <u>2. Install / increase lighting and CCTV for all public toilets within the Shire.</u>	Shire of Chittering	<u>Reduction of graffiti / vandalism and a sense of safety for users.</u>	Shire of Chittering; Office of Crime Prevention; Other funding bodies.	<u>Commence prior to June 2012.</u> <u>Review annually</u>	<u>Reduction in graffiti / vandalism and complaints from general public</u>
5.3	Consider design principles in all developments for public places to assist with the reduction of crime	<u>Review of design and planning procedures;</u> <u>Promote Designing Out Crime Prevention (DOC) Principles in new developments.</u>	Shire of Chittering	<u>DOC Principles considered.</u>	Shire of Chittering; Other funding bodies	<u>Consider review by end of 2012</u>	<u>DOC Principles considered.</u>

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Comment [p8]: This can be covered in the above action.

Comment [p9]: This can be covered in 5.1

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

6. Partnerships with key stakeholders to ensure the Plan is implemented and evaluated, including Shire of Chittering Staff, Main Roads, WA, Gingin Police, the Office of Crime Prevention and local Community Groups.

No	Identified Strategies	Actions	Key stakeholders	Outcomes	Resources	Timeline	Evaluation
6.1	Liaise with key stakeholders to assist with the reduction of speeding and hooning on the roads within the Shire.	Engage other groups / organisations in the process; Lobby for speed reductions within townsites and subdivisions; Continue to lobby and support the Bypass for Bindoon and the Perth Darwin Hwy; Utilise the SAM trailer to warn drivers to slow down when entering a townsite; Development of a Roadwise Committee. <u>Implementation of traffic reduction devices in all new and existing roads</u>	<ul style="list-style-type: none"> Shire of Chittering Other local government and government agencies. Shire of Chittering Safety & Crime Prevention Working Group. Local police. 	Reduction in speed limits on GNH and Shire of Chittering roads in residential areas. Reduction in speeding and hoon drivers. Increased safety for all road users and the public.	Shire of Chittering; Other government agencies; Local police; MRWA; Roadwise WA.	To be reviewed annually	Community feedback; <u>Police Statistics & Feedback</u> Reduction in complaints; Increased public and road user safety <u>(this is an outcome not an evaluation measure – how will they assess this ??); Implementation of traffic reduction devices in all new and existing roads (this is an action not an evaluation measure – how will they assess this ?).</u>
6.2	Liaise with key stakeholders to improve the condition and provide ongoing maintenance for the roads within the Shire	Development of a ten year road maintenance plan to provide information to the community on road maintenance programs; Promote the Shire’s Work Request system; Lobby Main Roads WA for improvement / upgrade of Great Northern Highway and other roads maintained by MRWA; Promote the Shire’s Footpath Plan to the	<ul style="list-style-type: none"> Shire of Chittering Main Roads WA Other local government and government agencies Federal Government 	Improvement in road surface integrity; Development of road and footpath maintenance standards; Implementation of safe footpaths <u>(how is this a crime prevention outcome); Developed time lines of road</u>	Shire of Chittering; Other government agencies; MRWA; Federal Government.	To be reviewed annually <u>Insufficient details – they have listed a lot of actions and outcomes so ‘Reviewed annually’ is insufficient – they need to show a logical process of when these things will take place</u>	Community feedback; Reduction in complaints and delivery time frames <u>(delivery time frames??); Providing a higher standard of asset management (how is this CP related and if so, how will they measure this?); Implementation of a</u>

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

		community. <u>(how is this a crime prevention Action)</u>		improvements with both the Shire of Chittering and MRWA. <u>(this is an action, not an outcome).</u>			Road Maintenance Program <u>(This is an outcome and not an evaluation method);</u> Increased public and road user safety <u>(how will they measure this ?).</u>
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Timeframe

The timeframe for implementation of the project is three (3) years, with final evaluation of initiatives due in 2015.

Community Profile

The Shire of Chittering is located approximately 56kms from Perth CBD, covers an area of some 1,220 square kilometres and has two major highways, Great Northern Highway and Brand Highway, passing through the Shire.

Generally the Southern part of the shire is composed of small rural subdivisions, wineries and some broad acre farming and a small amount of industry including Tiwest and The Livestock Centre.

North of Bindoon is generally broad acre farming, with some vines and orchards and mining industry.

There are three gazetted townships in Chittering, Bindoon (where the Shire offices are located and main shopping area), Muchea to the South of Bindoon and Wannamal to the North. There is also a strong sense of community in the districts of Upper Chittering and Lower Chittering, both south of Bindoon.

The town areas of Wannamal, Muchea, Lower Chittering and Bindoon provide the focus for community life for a predominantly non-urban population that includes a significant number of absent landowners.

The Shire of Chittering had an estimated resident population of 4,310 persons at 30 June 2009, it is expected to grow to 8000 by 2016 and projections indicate 16,000 people by 2020 with the annual population growth rate being approximately 4.3% which is significantly above the State average.

The Chittering community resembles a series of communities with differing needs and expectations. Most population growth is occurring in the southern part of the Shire with people choosing a semi rural lifestyle whilst still accessing metropolitan facilities and services.

Comment [p10]: This can become an appendix, does not need to be part of the main document.

Appendix #1 Shire of Chittering Community Safety and Crime Survey

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SHIRE OF CHITTERING

POSTAGE
PAID
BINDOON

To the Householder

Community Safety and Crime Prevention Survey

Dear Resident

The Shire of Chittering is developing a plan to address key community safety and crime issue in the Shire for the next three years.

To provide an understanding of your local safety and security issues we would like to hear from you. What are your experiences and perceptions of community safety in the Shire of Chittering?

We would appreciate a few minutes of your time to complete this survey.

Gary Tuffin
CHIEF EXECUTIVE OFFICER

RETURN YOUR COMPLETED SURVEY TO:

In person: Shire of Chittering Administration Centre
6177 Great Northern Highway
BINDOON WA 6502

Post: PO Box 70
BINDOON WA 6502

Facsimile: 08 9576 1250

Email: chatter@chittering.wa.gov.au

By.....

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1. I believe that living in the Shire of Chittering is: (please circle one number only)

1 2 3 4 5 6
Very safe Very unsafe

2. I believe that the crime rate in the Shire of Chittering is: (please circle one number only)

1 2 3 4 5 6
Very low Very high

3. During the time that you have lived in the Shire of Chittering do you believe safety/crime has: (please tick one only)

- Become less of a problem
Stayed about the same
Become more of a problem

4. Please consider the following safety or crime issues and tick the 5 that concern you the most in the Shire of Chittering:

- House break-ins
Motor vehicle break-ins
Motor vehicle theft
Road safety associated with poor roads or traffic hazards
Speeding cars/dangerous driving
Drink driving
Physical assault
Sexual assault
Rural theft
Graffiti / vandalism
Gang behaviour
Drunken / disorderly behaviour
Antisocial behaviour
Dark streets
Drugs
Domestic abuse
Other (please specify):

5. Of the five you have chosen in question 4, please identify the safety / crime issue that is of the greatest priority for your community to address:

6. Are there any other specific places in the Shire of Chittering where you feel unsafe? Please list these areas:

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

7. Why do you feel unsafe in these areas?

8. What do you think could be done to make you feel safer or prevent crime in the Shire of Chittering?

9. Do you have any other comments regarding safety or crime prevention in the Shire of Chittering?

Please circle

AGE: Under 18 18 – 24 25 + 34 35 – 44 45 – 54 over 55

GENDER: Male Female

Are you completing this survey as a (please tick):

- A rural /rural residential landholder;
- A resident in a town; which town _____;
- A commercial business operator;
- Other (please specify) _____.

How long have you lived in the Shire of Chittering? _____

Would you like to be consulted further on the development of the plan to improve safety in your community? Yes No

If yes, please provide your contact details here:

Thank you for taking the time to complete this survey. Your views are important to the Shire of Chittering.

Appendix #2 Survey Results

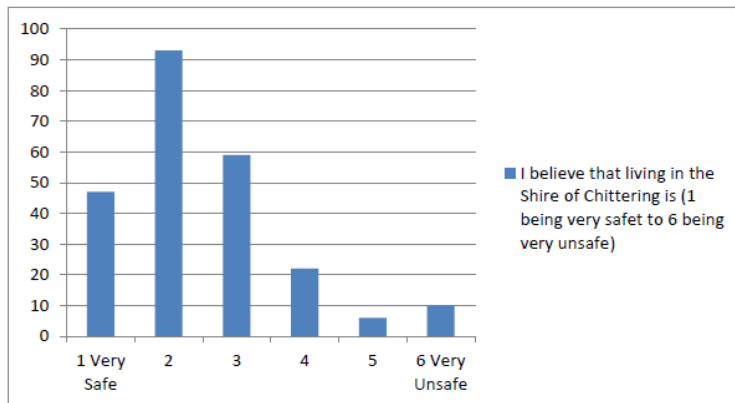
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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

A copy of the Shire of Chittering Community Safety and Crime Prevention Survey was mailed to all property owners in the Shire. Two hundred and thirty six (236) responses were received. Not all questions were answered on a large number of the documents received.

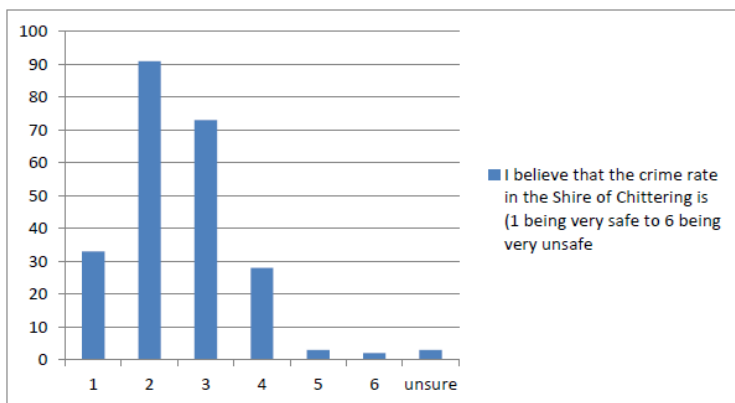
Question 1. I believe that living in the Shire of Chittering is: (please circle one number only)

1	2	3	4	5	6
Very safe					Very unsafe
Results of the survey:					
7	93	59	22	6	10



Question 2. I believe that the crime rate in the Shire of Chittering is: (please circle one number only)

1	2	3	4	5	6
Very low					Very high
Results of the survey					
33	91	73	28	3	2
and 3 were unsure					



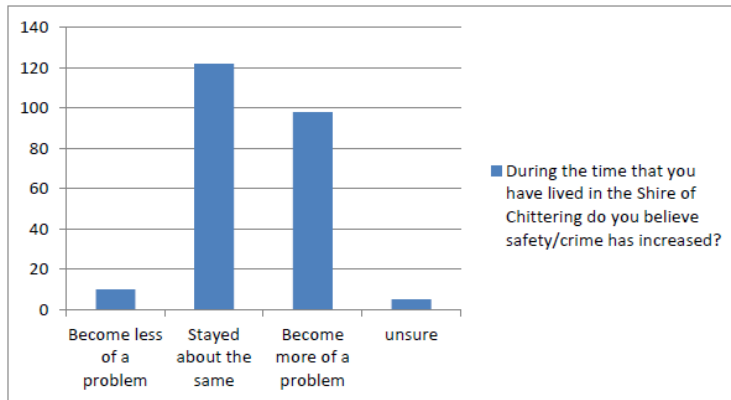
Question 3. During the time that you have lived in the Shire of Chittering do you believe safety/crime has: (please tick one only)

- Become less of a problem
- Stayed about the same
- Become more of a problem

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Survey Results

10 felt that it has become less of a problem; 122 said it stayed about the same; 98 said crime had become more of a problem and 5 were unsure.



Question 4. Please consider the following safety or crime issues and tick the 5 that concern you the most in the Shire of Chittering:

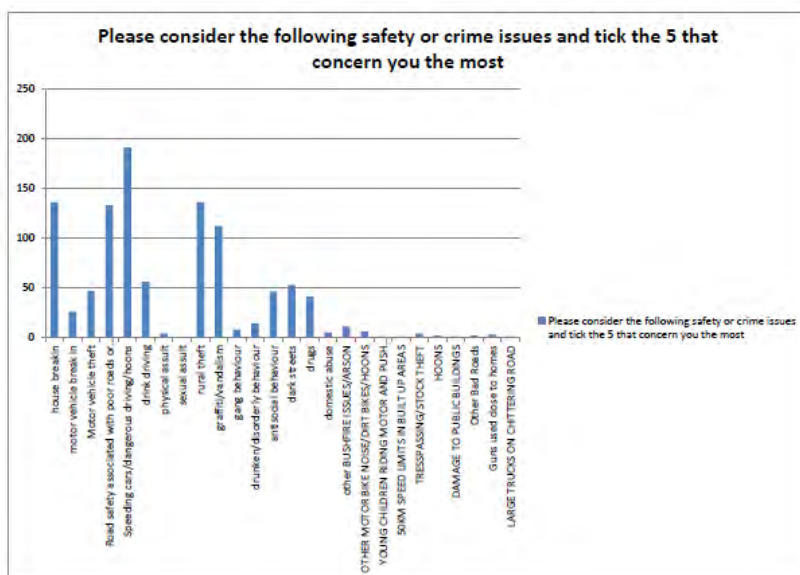
- House break-ins
- Motor vehicle break-ins
- Motor vehicle theft
- Road safety associated with poor roads or traffic hazards
- Speeding cars/dangerous driving
- Drink driving
- Physical assault
- Sexual assault
- Rural theft
- Graffiti / vandalism
- Gang behaviour
- Drunken / disorderly behaviour
- Antisocial behaviour
- Dark streets
- Drugs
- Domestic abuse
- Other (please specify): _____

Survey results

House break in 136; motor vehicle break in 26; motor vehicle theft 47; road safety associated with poor roads or traffic hazards 133; speeding cars/dangerous driving/hoons 191; drink driving 56; physical assault 4; sexual assault 0; rural theft 136; graffiti/vandalism 112; gang behaviour 8; drunken/disorderly behaviour 14; antisocial behaviour 46; dark streets 53; drugs 41; domestic abuse 5; Other - Bushfire issues/arson 11; motor bike noise/dirt bikes/hoons 6; young children riding motor/push bikes on roads 1; 50 km speed limits needed in built up areas 1; trespassing/stock theft 4; hoons 2; damage to public buildings 1; bad roads 2; guns used close to homes 3; and large trucks on roads 1.

Other comments

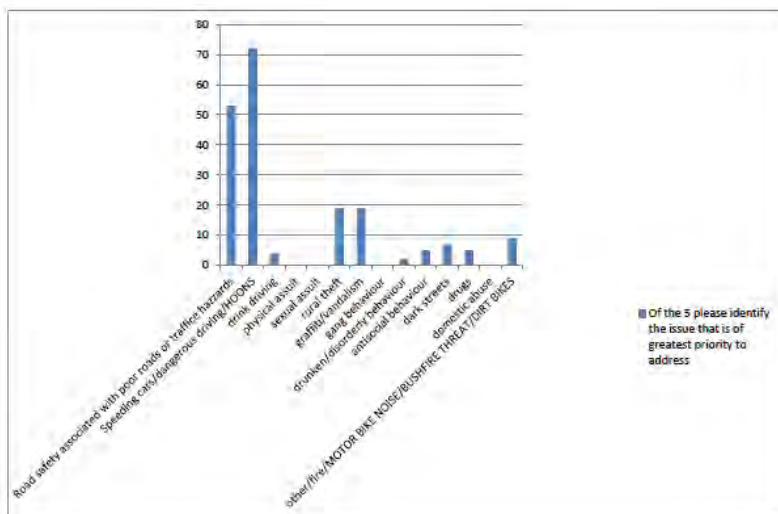
SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015



5. Of the five you have chosen in question 4, please identify the safety / crime issue that is of the greatest priority for your community to address:

Results from survey

It is very evident that speeding and hooning and road safety issues are the community's key topics of concern with house break-ins, rural theft and graffiti / vandalism also extreme issues.



Question 6. Are there any other specific places in the Shire of Chittering where you feel unsafe? Please list these areas:

Results from survey

GNH TRUCKS/SPEEDING/TONY PLACE CORNER/BYPASS/BINDOON HILL/KAY RD; MARYVILLE DOWNS; BINDOON HOTEL ENTRY/EXIT ON HIGHWAY; BUSHFIRE PREVENTION; POOR ROADS IN SUB DIVISIONS; NO AMBULANCE ASSISTANCE; HIGH FUELS LOADS/POOR HAZARD REDUCTION; NO LOCAL POLICE; BINDA PLACE

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North entrance of Binda Place unsafe; double lines on hilly windy rds; Teetree Rd at night; intersections Wandena & Hereford/Muchea East Rd; lack mobile phone service; trucks speeding thru Bindoon at night; breaking down at night on GNH & minor roads dark and mobile phone connection poor; unsafe in home Muchea; speeding/dangerous driving Muchea/Wandena Rd on weekends; Chittering Rd too narrow/trucks; unsafe for children to ride bikes to school/wait at bus stop; Cullulla road dangerous; Bindoon townsite roads / carpark dangerous; GNH condition Tony's place dangerous; need 60km pass Muchea store; back Payne St; own home after break in; Bindoon-Moora Rd slippery hill; Maryville disgusting upkeep; roads & edges dangerous; Gray Rd; hoons; when running along roads; Polenelli / Jenkins / Lower Chittering / Bullsbrook; exiting driveways due to speeding / hooning; Muchea Sth Rd bumpy; Brand Hwy

Question 7. Why do you feel unsafe in these areas?
Results from survey

No street lighting; speeding cars / hoons / unsafe overtaking & driving; someone will die/large volume traffic; lack mobile service; transients lack of preventative measures for bushfire; lack police presence; roads not wide enough; no emergency communication if cant access mobile phone coverage; drunk people sleep in hall Muchea; GNH bumpy dangerous / crossing for pedestrians; need bypass; dusty/muddy roads impassable; group young people threatening; isolation; dangerous intersections / blackspots; no marking at bus stops; antisocial behaviour / graffiti; poor rd design / heavy vehicles

Question 8. What do you think could be done to make you feel safer or prevent crime in the Shire of Chittering?
Results from survey

More police / station; rural watch; street lighting; more employment activities for young people; harder line for hazard reduction; speed reduction signs / bumps GNH / tourist roads / townsites; management of persons not complying with fire restrictions; reduce speed turning lane Hereford / Muchea east; divert heavy traffic from Bindoon / bypass; black spots mobile service along GNH; improve bushfire preventative strategies; level of crime acceptable spend money elsewhere; increase sense of community / pride; social / employment opportunities for younger people; access to public transport; better mobile coverage; speed humps in Muchea; GNH needs upgrading; driver training / harsher penalties; bitumise Cullulla Rd; paid 24x7 fire fighters for Bindoon; improved roads / signage; advise community of suspicious events; stop hoons; security / ranger / police patrols; better street lighting; work with main rds; footpaths in Muchea

Question 9. Do you have any other comments regarding safety or crime prevention in the Shire of Chittering?
Results from survey

More police presence; fuel reduction fire / fire breaks / fire bugs; fix intersection Ridgetop / Pioneer; Tony's place corner; rural watch reinstate; speeding in Bindoon / Binda place parking / crossing hwy at post office; decoy speed cameras / go slow lights; more deterrent for crime; i feel safe; crime has decreased; stop drag racing / hoons; better street lighting; cctv; remove trees from road edges; vandalism / graffiti increase; more patrol vehicles; keep it rural; future for youth to prevent antisocial behaviour; been an increase in graffiti / speeding / hoons / gunshots; shire all talk no action; increased tradies making other properties vulnerable; flashing lights / under / overpass for school crossing in bindoon; increase awareness / hazard management; had 2 breakins in 18 months

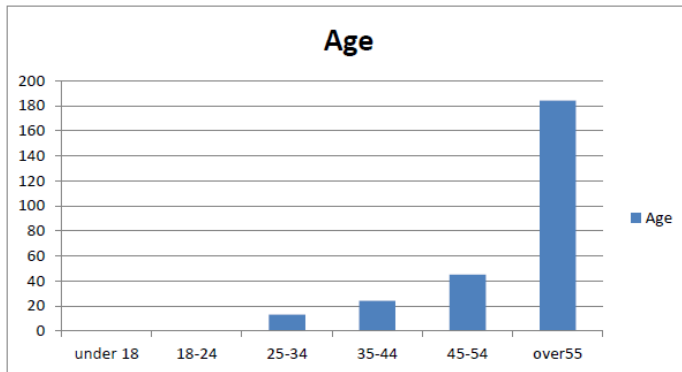
Please circle

AGE: **Under 18** **18 – 24** **25 + 34** **35 – 44** **45 – 54** **over 55**

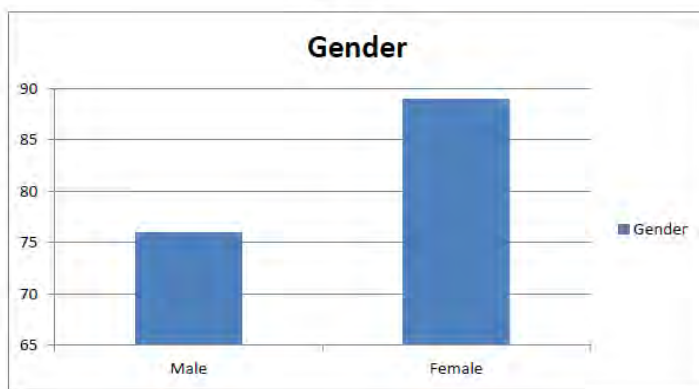
Results from survey

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Under 18	18-24	25-34	35-44	45-54	over55
0	0	13	24	45	184



GENDER:	Male	Female
Survey results	76	89



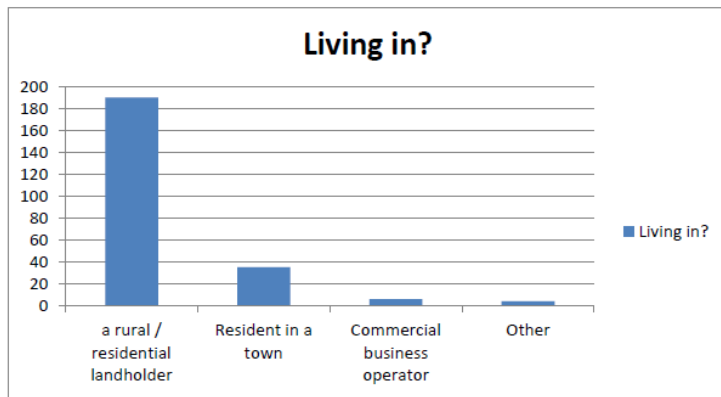
Are you completing this survey as a (please tick):

- A rural /rural residential landholder;
- A resident in a town; which town _____;
- A commercial business operator;
- Other (please specify) _____.

Survey results

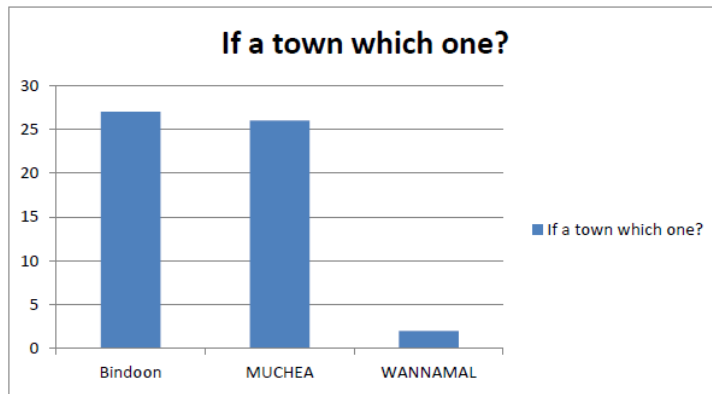
Rural / residential landholder	Resident in a town	Commercial business operator	Other
190	35	6	4

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015



Residents of a town from the above question:

Bindoon	MUCHEA	WANNAMAL
27	26	2



How long have you lived in the Shire of Chittering?

The average length of time the responders have lived in the Shire is 13.63 years.

Priorities identified from the survey

The Shire of Chittering Community Safety and Crime Working Group have analysed the results from the survey and have identified the following crime issues:

- House break in and rural theft;
- Road safety and speeding (including hooning and road maintenance issues);
- Graffiti and vandalism;
- Bushfire and arson;
- Antisocial behaviour;
- Dark streets; and
- Complacency for personal safety and property security.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

It is very evident that speeding and hooning and road safety issues are the community's key topics of concern with house break-ins, rural theft and graffiti / vandalism also extreme issues.

Clearly the community believe that more police presence and ranger patrols are required within the Shire.

There is also a strong demand for Rural Watch to be re-instated.

Bushfire, fire hazard reduction and arson was also recorded as an issue of concern on a number of responses. This may be partially attributed to allegedly deliberately lit fires recently but more likely due to the public's increase awareness of the dangers pertaining to fires following serious incidents in both Western Australia and the Eastern States.

The results also indicate that the community feel the level of crime has remained the same or increasing. Written notes on some of the returned surveys would indicate that the general consensus is that crime levels will increase as the population increases.

It is also interesting that nearly 70% of the responses received were from people over the age of 55 and none were received from anyone under the age of 18.

Appendix #3 Shire of Chittering Community Safety and Crime Prevention Profile 2009-2010

Provided by the Office of Crime Prevention

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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

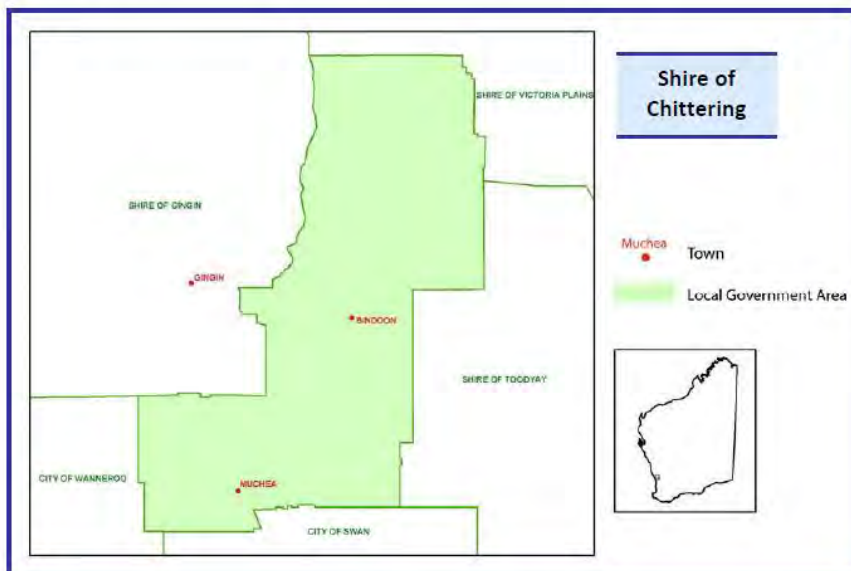


Community Safety and Crime Prevention Profiles aim to help local governments identify and address local crime issues. The profiles are part of the Community Safety and Crime Prevention partnership with the Office of Crime Prevention and include crime statistics, long-term trends, and demographic information.

Important material to support the understanding and interpretation of statistics and other information in this profile is provided in the *Community Safety and Crime Prevention Profile 2009-10 Supplement*. A copy of the supplement can be obtained from the Office of Crime Prevention website: www.crimeprevention.wa.gov.au or by clicking on this link: [Profile Supplement](#).

Acknowledgements

The profile of the Shire of Chittering has been prepared by the Office of Crime Prevention with the assistance of the Australian Bureau of Statistics.



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SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 1: RECORDED CRIME

Recorded crime data will help answer the following questions:

- What type of crime is occurring in Chittering and how does it compare with crime in the Midlands Statistical Division (SD) and the state of Western Australia?
- What are the crime rates in Chittering and how do they compare with rates in the Midlands SD and Western Australia?
- Which offences are increasing or decreasing in Chittering and how do they compare with offences in the Midlands SD and Western Australia?

Crime statistics offence descriptions for Western Australia are based on the Australian Standard Offence Classification (ASOC). General offence descriptions can be found in Appendix B on page 8 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix B](#). The ASOC classification was not used in the compilation of Community Safety and Crime Prevention Profiles prior to 2006-07. Users of this profile should familiarise themselves with ASOC to better understand and interpret the information provided (ABS Cat. no. 1234.0, www.abs.gov.au).

For factors that affect interpretation of these statistics, users should also refer to Appendix A on page 6 of the 2009–10 Profile Supplement or by clicking on this link [Appendix A](#).

1.1(a) Offence Counts

The *Recorded Crime* table documents the number of offences recorded in Chittering in 2009-10, and the proportion that each offence category contributes to total recorded crime. The table will enable users to determine which offences are most common, and how the pattern of offences differs across the regions.

In Chittering a total of 194 offences were recorded in 2009-10, 54 offences or 21.8% fewer than in 2008-09. The most commonly recorded offences were other theft (i.e. other than motor vehicle) with 20.6% of the total, property damage (12.9%), and non-aggravated assault (6.7%).

Recorded Crime, 2009–10

Offence	Chittering (S)		Midlands	Western Australia
	Number	%	%	%
Homicide and Related Offences	0	0.0	0.1	0.0
Aggravated assault	2	1.0	2.7	2.9
Non-aggravated assault	13	6.7	8.3	6.6
Aggravated sexual assault	8	4.1	1.4	1.0
Non-aggravated sexual assault	0	0.0	0.1	0.2
Aggravated robbery	0	0.0	0.1	0.5
Non-aggravated robbery	0	0.0	0.0	0.2
Threatening behaviour	4	2.1	3.9	2.1
Residential burglary	9	4.6	5.6	9.2
Non-residential burglary	12	6.2	4.3	3.5
Motor vehicle theft	10	5.2	1.5	2.6
Other theft	40	20.6	15.0	26.5
Property damage (a)	25	12.9	18.2	17.1
Drugs - deal or traffic	4	2.1	0.7	0.7
Drugs - possess or use	2	1.0	4.9	3.6
Other offences (b)	65	33.5	33.3	23.2
Total	194	100.0	100.0	100.0

(a) Excludes graffiti.

(b) Includes Dangerous or negligent acts endangering persons; Abduction and related offences; Public order offences; Offences against justice procedures, government security and government operations; Miscellaneous offences (excluding Threatening behaviour); Import/ export, Manufacture/cultivation and Other illicit drugs offences; and Environmental pollution.

Source: *Western Australia Police Monthly Recorded Crime*.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

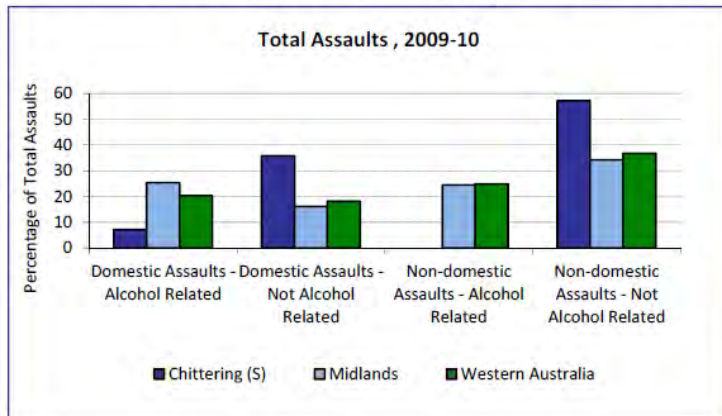
1.1(b) Assault Type

The following chart shows the proportion of domestic and non-domestic assaults recorded in 2009-10 for Chittering, the Midlands SD and Western Australia. Users can determine which assaults are most common and how the pattern of assaults differs across the regions.

Assault Type

Assaults are categorised according to whether they were domestic or non-domestic and whether alcohol was involved. The reliability of these data depends on the accurate assessment and recording of the offence by the attending police officer using tick box categories on the offence report.

In 2009-10 Chittering recorded 14 assaults, of which 6 were domestic, with 1 of these being alcohol related. All of the 8 non domestic assaults were not alcohol related. In the Midlands SD, 49.8% of assaults were alcohol related and 41.4% were domestic assaults, higher than the state averages with 45.2% and 38.5% respectively.

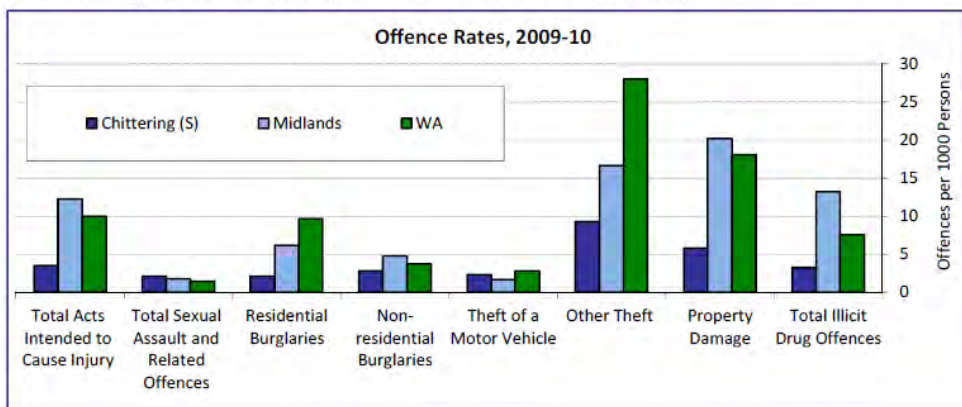


Source: Western Australia Police Monthly Recorded Crime

1.2 Offence Rates

The *Offence Rates* chart documents the levels of recorded crime in Chittering in 2009-10 relative to its population, providing a better indicator than raw offence counts when comparing local crime levels with regional and state crime levels.

In Chittering, rates of recorded crime were lower across most of the offence categories in 2009-10 than in the Midlands SD and Western Australia. Offences recording the highest rates were other theft (9.3 offences per 1,000 residents), property damage (5.8) and acts intended to cause injury (3.5).



Sources: Western Australia Police Monthly Recorded Crime: ABS Cat no 3235.0

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

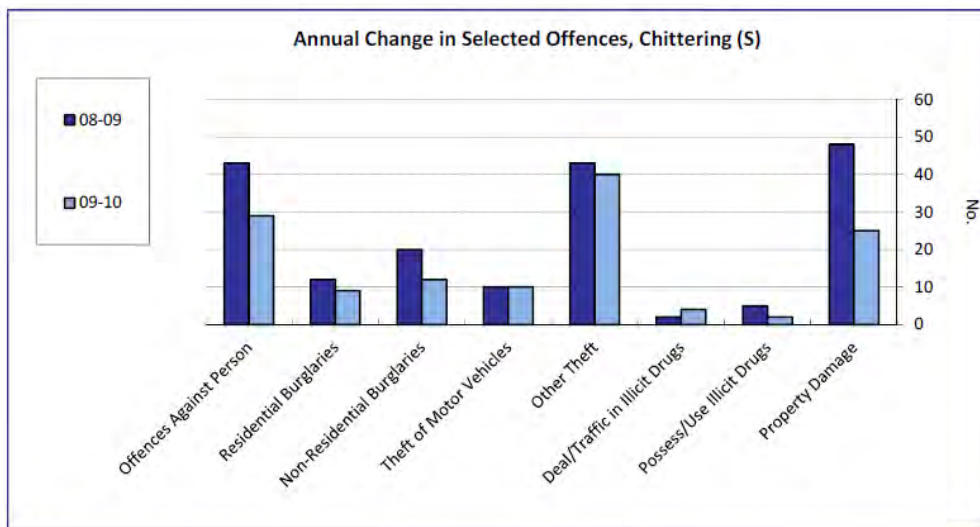
1.3 (a) Crime Trends

Changes in recorded crime levels in Chittering between 2008-09 and 2009-10 are documented in the *Annual Change* chart below. Due to the relatively small number of offences in this LGA, actual numbers of offences are now provided rather than the annual percentage changes as reported in previous profiles.

Offences Against the Person

Includes the following offence categories: murder, attempted murder, manslaughter, sexual assault, assault, threatening behaviour, deprivation of liberty and robbery.

In 2009-10 Chittering recorded a decrease of 54 total offences. Of the selected offences shown in the chart below, the largest decrease was in property damage, down by 23 offences (from 48 to 25) while offences against the person decreased by 14 offences (from 43 to 29). Dealing or trafficking in illicit drugs was the only selected offence category to experience an increase in offences (from 2 to 4).



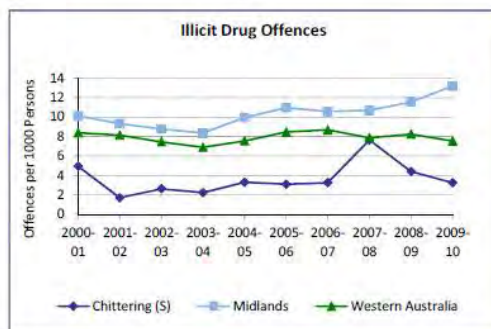
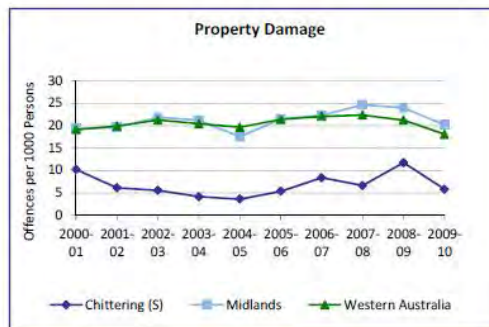
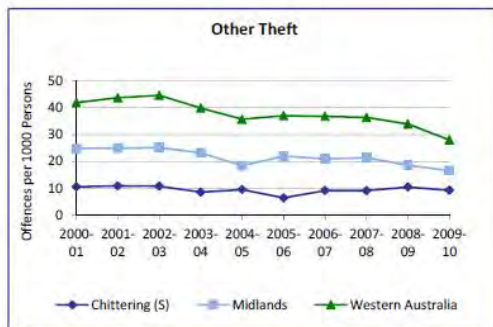
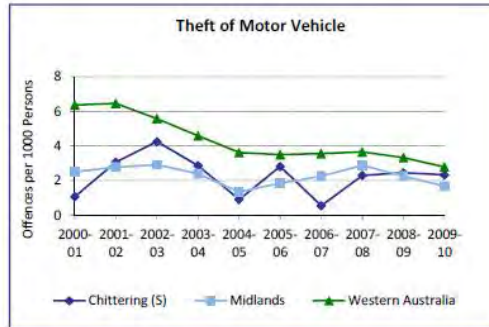
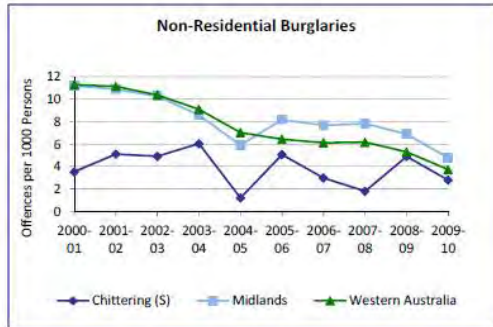
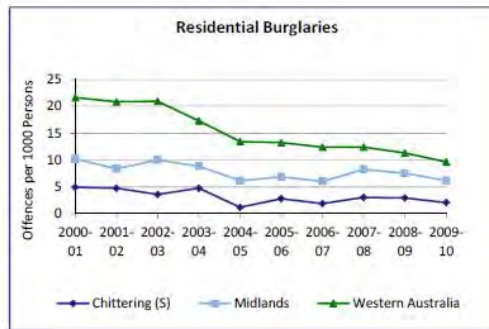
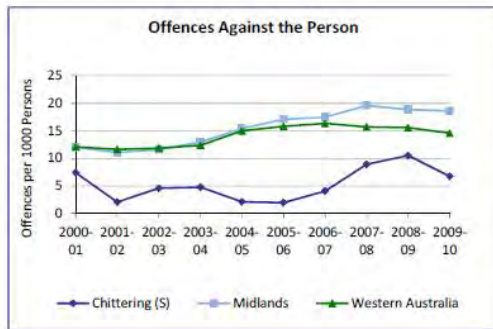
Source: Western Australia Police Monthly Recorded Crime

1.3 (b) Long Term Trends / Crime Rates

Long Term Trend charts show annual crime rates per 1,000 persons since 2000-01 for Chittering using Western Australia Police Monthly Recorded Crime and ABS Estimated Resident Population data. Regional and state crime rates are provided for comparison.

Since 2000-01 Chittering has usually recorded lower crime rates than the Midlands SD and Western Australia. Crime rates for the categories of residential burglaries, non-residential burglaries and other theft have been decreasing over the ten year period.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

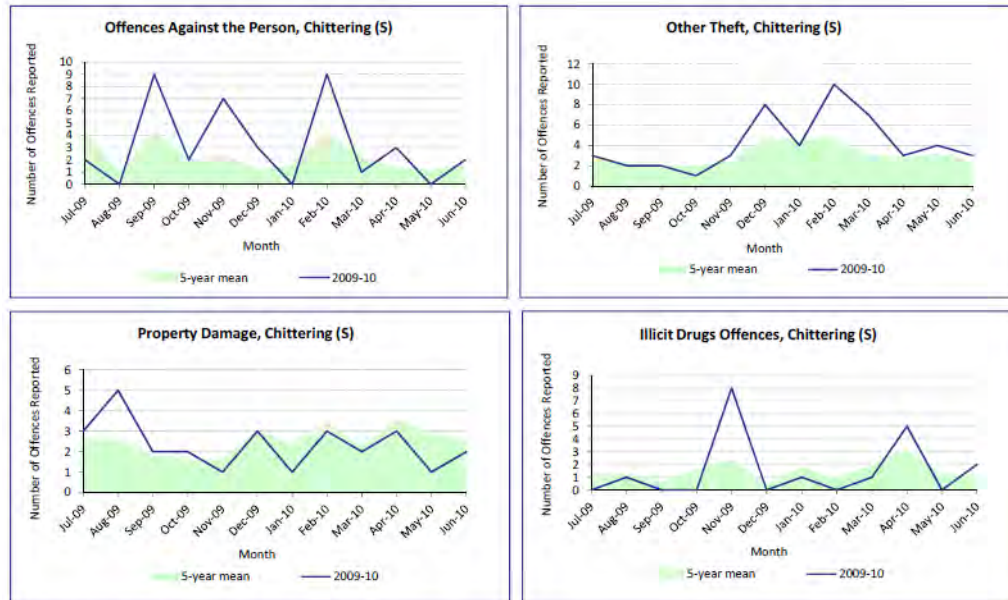


Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.3 (c) Seasonal Trends

Seasonal Trend charts show seasonal or monthly variations in recorded crime in Chittering in 2009-10 using Western Australia Police Monthly Recorded Crime data, and compares them to average monthly crime data from 2005-06 to 2009-10.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.4 (a) Detailed Offence Data

The *Offences by Type of Offence* table presents raw and proportional data for all offence categories.

Recorded Offences by Type of Offence

Offence	Number of offences		Percentage of all offences		
	2008-09 Chittering (S)	2009-10 Chittering (S)	2009-10		
			Chittering (S)	Midlands	WA
Against the person					
Murder	0	0	0.0	0.0	0.0
Attempted murder	0	0	0.0	0.0	0.0
Manslaughter	0	0	0.0	0.0	0.0
Aggravated assault	2	2	1.0	2.7	2.9
Non-aggravated assault	16	13	6.7	8.3	6.6
Aggravated sexual assault	5	8	4.1	1.4	1.0
Non-aggravated sexual assault	0	0	0.0	0.1	0.2
Aggravated robbery	0	0	0.0	0.1	0.5
Non-aggravated robbery	1	0	0.0	0.0	0.2
Threatening behaviour	13	4	2.1	3.9	2.1
Other offences against the person (a)	6	2	1.0	0.3	0.3
<i>Sub-total</i>	43	29	14.9	16.8	13.8
Property offences					
Residential burglary	12	9	4.6	5.6	9.2
Non-residential burglary	20	12	6.2	4.3	3.5
Motor vehicle theft	10	10	5.2	1.5	2.6
Other theft	43	40	20.6	15.0	26.5
Property damage	48	25	12.9	18.2	17.1
<i>Sub-total</i>	133	96	49.5	44.5	59.0
Drug offences					
Drugs - deal or traffic	2	4	2.1	0.7	0.7
Drugs - possess or use	5	2	1.0	4.9	3.6
Other drugs offences (b)	11	8	4.1	6.3	2.8
Other Offences (c)	54	55	28.4	26.8	20.1
Total Offences	248	194	100.0	100.0	100.0

(a) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(b) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(c) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.4 (b) Detailed Offence Rates

The *Offence Rates* table presents offence rates per thousand of population and a comparison between the latest year and the previous year for all offence categories.

Offence Rates by Type of Offence

Offence	Offence rate per 1000 persons 2009-10			Percentage change in offence rates (a) 2008-09 to 2009-10		
	Chittering (S)	Midlands	WA	Chittering (S)	Midlands	WA
Against the person						
Murder	0.0	0.0	0.0	0.0	0.0	-25.7
Attempted murder	0.0	0.0	0.0	0.0	n.a.	-3.0
Manslaughter	0.0	0.0	0.0	0.0	0.0	-35.4
Aggravated assault	0.5	3.0	3.0	-5.2	3.2	-9.2
Non-aggravated assault	3.0	9.2	6.9	-23.0	-3.6	-2.4
Aggravated sexual assault	1.9	1.6	1.1	51.7	19.8	-14.2
Non-aggravated sexual assault	0.0	0.1	0.2	0.0	-62.2	-10.2
Aggravated robbery	0.0	0.1	0.5	0.0	-56.3	-10.3
Non-aggravated robbery	0.0	0.0	0.2	-100.0	-34.5	-13.8
Threatening behaviour	0.9	4.3	2.2	-70.8	6.6	-8.0
Other offences against the person (b)	0.5	0.3	0.3	-68.4	-49.4	-12.4
<i>Sub-total</i>	6.7	18.6	14.6	-36.0	-1.4	-6.6
Property offences						
Residential burglary	2.1	6.2	9.7	-28.9	-18.0	-14.5
Non-residential burglary	2.8	4.8	3.7	-43.1	-30.7	-29.8
Motor vehicle theft	2.3	1.7	2.8	-5.2	-25.7	-16.2
Other theft	9.3	16.6	28.0	-11.8	-10.5	-17.5
Property damage	5.8	20.2	18.1	-50.6	-15.8	-15.0
<i>Sub-total</i>	22.3	49.4	62.2	-31.6	-16.5	-17.1
Drug offences						
Drugs - deal or traffic	0.9	0.8	0.8	89.7	0.6	-8.5
Drugs - possess or use	0.5	5.5	3.8	-62.1	5.1	-15.6
Other drugs offences (c)	1.9	7.0	3.0	-31.0	24.6	2.4
Other Offences (d)	12.8	29.7	21.2	-3.4	1.2	-16.3
Total Offences	45.0	111.0	105.6	-25.8	-6.8	-15.1

(a) Changes in offence rates reflect changes in population as well as in offence numbers. Large percentage changes may be due to relatively low numbers of offences.

(b) Includes conspiracy to murder; driving causing death; other acts intended to cause injury not elsewhere classified; non-assaultive sexual offences; abduction & related offences; and blackmail and extortion.

(c) Includes manufacture or cultivate illicit drugs; import or export illicit drugs; and other illicit drug offences not elsewhere classified.

(d) Includes dangerous or negligent acts endangering persons; weapons and explosives offences; environmental pollution; public order offences; offences against justice procedures, government security & government operations; harassment and private nuisance; offences against privacy; defamation and libel; public health and safety offences; commercial/industry/financial regulation; and other miscellaneous offences.

n.a.: Not applicable or data not available at this level.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

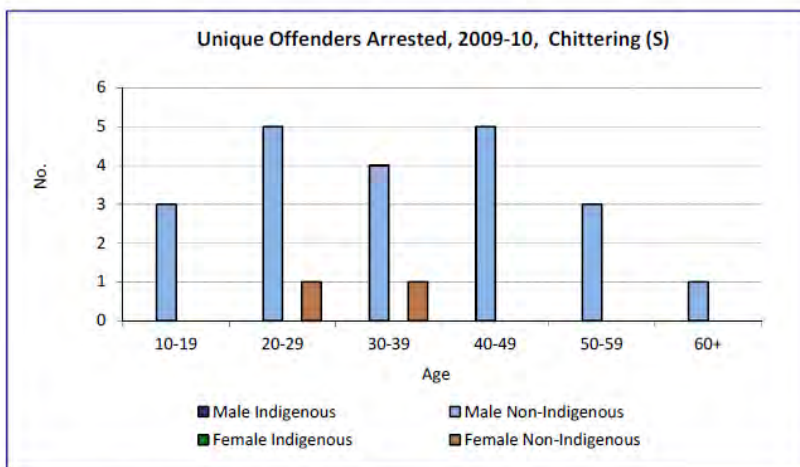
1.5 (a) Unique Offenders Arrested

The chart below shows the number of unique offenders arrested in Chittering in 2009-10, by age group, sex and Indigenous status.

Unique Offender	Each offender is counted once irrespective of the number of offences they were charged with in the year.
Indigenous Status	Includes both Aboriginal and Torres Strait Islander people. The status is recorded based on the police officer's assessment of appearance using tick boxes on the offence report.

In 2009-10 a total of 27 people were arrested in Chittering, with the age, sex and Indigenous status being recorded for 23 offenders. Of these, there were more male offenders (21 persons or 91.3%) than female offenders (2 or 8.7%). All offenders were identified as non-Indigenous.

The 20-29 years age group included 6 offenders or 26.1% of the total, while the 30-39 years and 40-49 years each recorded 5 offenders. There were 4 offenders aged 50 years and over.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

1.5 (b) Victims of Crime

The following chart shows the victims of offences against the person in Chittering in 2009-10, by age group, sex and Indigenous status.

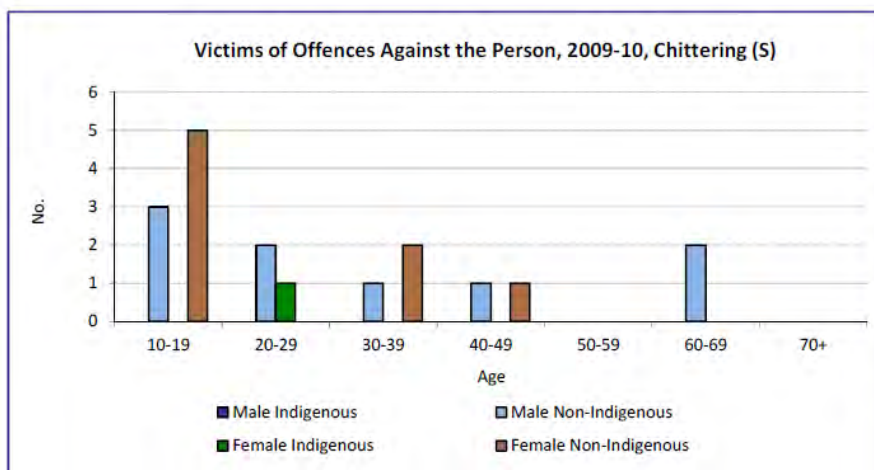
Victim Counts Victims data does not show unique victims, unlike the offenders data. The same victim may be counted more than once in the year.

In 2009-10 a total of 23 victims were recorded in Chittering. The age, sex and Indigenous status were recorded for 18 of these victims.

Victims were evenly split in terms of sex identification with 9 male victims and 9 female victims. All but one victim were identified as non-Indigenous.

Persons aged 10-19 included 8 victims, or 44.4% of the total, while those between 20-29 years and 30-39 years accounted for a further 3 victims each.

The Shire recorded 14 victims of acts intended to cause injury, making up 60.9% of the total. There were also 5 victims of sexual assault, 3 of threatening behaviour and one of abduction and related offences.



Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 2: SOCIAL CONTEXT

This section provides an overview of basic demographic and social statistics that may be relevant to the pattern of crime in Chittering.

Definitions of population and socio-economic terms used in this section can be found in Appendix C on page 9 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Appendix C](#).

2.1 Population

The table below shows a range of data on population, household and dwelling characteristics sourced from current estimates of the population and from the 2006 Census of Population and Housing.

The Shire of Chittering had an Estimated Resident Population of 4,310 persons at 30 June 2009. The median age of Chittering's population was 40.9 years, which was lower than the Midlands Statistical Division (SD) (41.5) and higher than Western Australia (36.2). There were 109.8 males to every 100 females in Chittering's population, which was slightly lower than the Midlands SD (109.9), but higher than Western Australia (102.8).

At Census 2006, Indigenous persons accounted for 2.0% of Chittering's population, lower than the Midlands SD (4.3%) and Western Australia (3.0%). Persons under 18 years of age made up 77.5% of Chittering's Indigenous population, a higher proportion compared to the Midlands SD (48.8%) and Western Australia (43.7%).

Chittering recorded an average household size of 2.7 persons on Census night 2006, higher than the Midlands SD and Western Australia (both 2.5). Mobility indicators from the 2006 Census showed that 48.2% of Chittering's population had changed address in the previous five years, a proportion higher than either the Midlands SD (40.5%) or Western Australia (44.4%).

Population and Dwelling Characteristics (a)

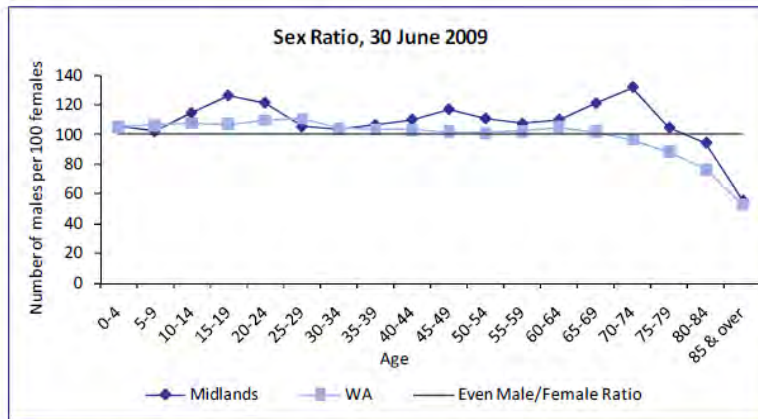
	Chittering (S)	Midlands	Western Australia
<i>Estimated Resident Population 30 June 2009 (b)</i>			
Estimated Resident Population	4,310	55,730	2,245,057
Population growth 2004-2009 (%)	29.0	4.7	13.2
Median age (years)	40.9	41.5	36.2
Males per 100 females	109.8	109.9	102.8
<i>2006 Census of Population and Housing</i>			
Indigenous (%)	2.0	4.3	3.0
Indigenous under 10 yrs (%)	15.9	27.3	24.7
Indigenous under 18 yrs (%)	77.5	48.8	43.7
Indigenous under 30 yrs (%)	77.1	62.2	63.2
Dwellings	1,514	26,750	851,167
Unoccupied private dwellings (%)	17.7	24.8	10.7
Households	1,239	19,398	707,205
Average household size	2.7	2.5	2.5
Different usual address five years ago (%)	48.2	40.5	44.4
Different usual address one year ago (%)	17.3	16.5	18.5

(a) Based on usual residence counts.

(b) Source: ABS Cat.no 3235.0

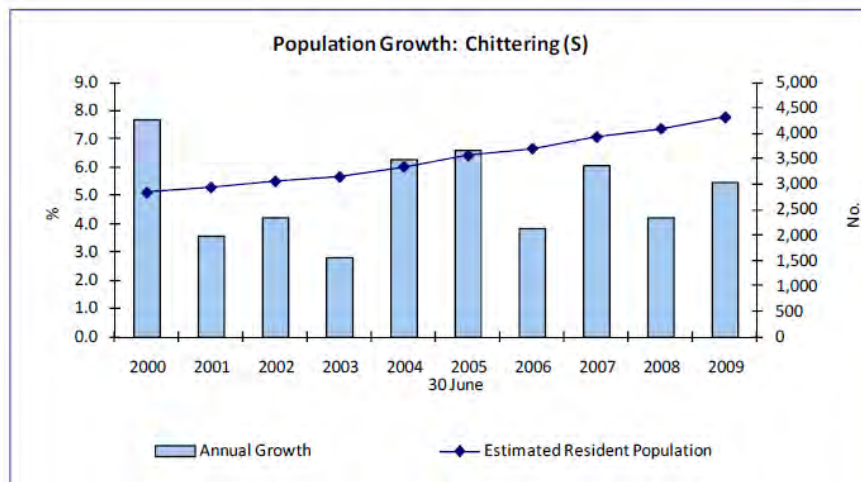
SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

The ratio of males to females at 30 June 2009 in the Midlands SD was higher than the Western Australia ratio for most age groups. For age groups 35–39 years and above, the ratio remains consistently higher than those for the state, peaking at 131.6 in the 70–74 year age group before declining significantly.



Source: ABS Cat. No. 3235.0

Chittering’s population has experienced growth in each of the years from 2000 to 2009. Over this period, the Shire’s population has increased by 52.0% or 1,475 persons, a faster rate of growth than either the Midlands SD (4.5%) or Western Australia (19.8%).



Source: ABS Cat. no 3218.0

 SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

At Census 2006, the majority of Chittering's usual resident population had been born in Australia (72%), higher than the proportion of Australian-born persons in Western Australia (65%). People born in the United Kingdom (13%) and New Zealand (3%) also contributed significantly to the Shire's population.

Country of Birth, Shire of Chittering (a)

	2001		2006	
	Number	%	Number	%
Australia	2,035	72	2,535	72
United Kingdom (b)	329	12	442	13
New Zealand	90	3	109	3
United States of America	10	0	25	1
Netherlands	23	1	25	1
Germany	13	0	19	1
South Africa	6	0	17	0
Ireland	5	0	10	0
Poland	0	0	9	0
Malaysia	5	0	9	0

(a) Based on place of usual residence.

(b) Includes Channel Islands, England, Isle of Man, Northern Ireland, Scotland and Wales.

Source: *Census of Population and Housing*

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

2.2 Socio-economic data

This section provides an overview of the socio-economic factors which affect Chittering, including family status, housing tenure, income, education and employment.

The table below shows a range of socio-economic statistics sourced from the 2006 Census of Population and Housing. Compared with the Midlands SD and Western Australia, Chittering had:

- a higher proportion of usual residents who left school before year 12 (62.7%);
- a lower proportion of single parent families (7.5%);
- a lower percentage of households in rented dwellings (13.2%) and public housing (0.5%);
- a lower proportion of households without a motor vehicle (1.6%); and
- a higher median individual weekly income (\$446.79) than the SD, but lower than the state.

The Shire recorded a higher percentage of working-age residents earning weekly incomes of \$1,000 and above (21.5%), than the Midlands SD (17.2%), but lower than Western Australia (24.3%). It also had a lower proportion of residents earning less than \$400 per week (41.1%) than the SD, but higher than the state.

**Socio-Economic
Indexes for Areas
(SEIFA)**

The Socio-Economic Indexes for Areas are a set of four indexes designed to allow ranking of regions in terms of relative social and economic well-being. The national mean score of the SEIFA index of relative socio-economic disadvantage is 1,000.

Further information about SEIFA can be found on page 5 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [SEIFA](#).

With a SEIFA score of 1,029 Chittering is relatively advantaged compared to other Local Government Areas (LGAs) in Australia. In terms of socio-economic disadvantage, the Shire was ranked 116 out of 142 LGAs in Western Australia at the time of the Census.

Socio-Economic Data, 2006

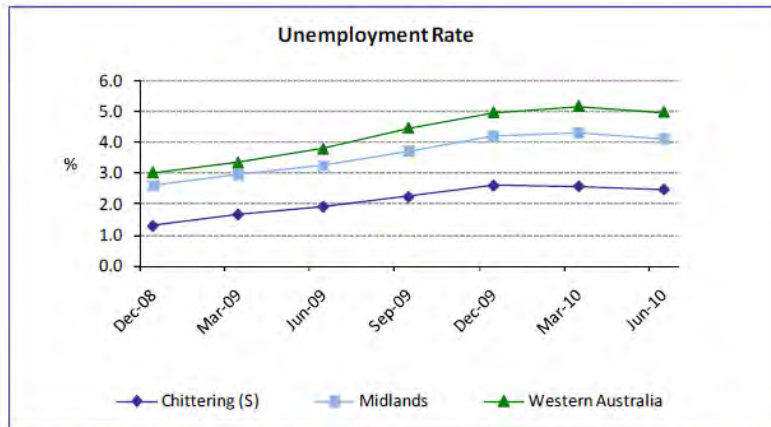
	Chittering (S)	Midlands	Western Australia
Persons over 15 years and not married (%)	38.2	43.5	50.5
Families with children (%)	53.8	52.0	59.9
Single parent families (%)	7.5	11.4	14.9
Households renting dwelling (%)	13.2	23.2	26.0
Households in public housing (%)	0.5	4.3	3.8
Households without a motor vehicle (%)	1.6	4.9	6.6
Median individual weekly income (\$)	446.79	426.06	500.15
Weekly income \$1-\$399 (% of persons aged 15 +)	41.1	43.4	38.1
Weekly income \$400-\$999 (% of persons aged 15 +)	37.4	39.4	37.7
Weekly income \$1000 and above (% of persons aged 15 +)	21.5	17.2	24.3
Persons who left school before year 12 (%)	62.7	58.4	47.0
Persons who speak English not well or not at all (%)	0.4	0.3	1.8
SEIFA Index of relative socio-economic disadvantage			
Score	1029	n.a.	n.a.
Rank out of 142 LGAs (WA)	116	n.a.	n.a.

n.a. Data not available at this level

Source: Census of Population and Housing

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Chittering’s unemployment rate rose from 1.3% to 2.5% between the December quarter 2008 and the June quarter 2010. Over the seven quarters, the Shire’s unemployment rate remained below those in the Midlands SD and the state. Chittering’s June quarter 2010 unemployment rate was lower than the Midlands SD (4.1%) and Western Australia (5.0%).



Source: Small Area Labour Markets, Dept. of Education, Employment and Workplace Relations.

Census 2006 data indicated that 3.1% (53 persons) of Chittering’s labour force were unemployed, with male unemployment (3.7%) higher than female unemployment (2.3%). Declining with age, unemployment rates in Chittering were highest for the 15-19 years age group (6.2%) and lowest for persons aged 45 years and over (2.3%).

Census Unemployment, Shire of Chittering (a)

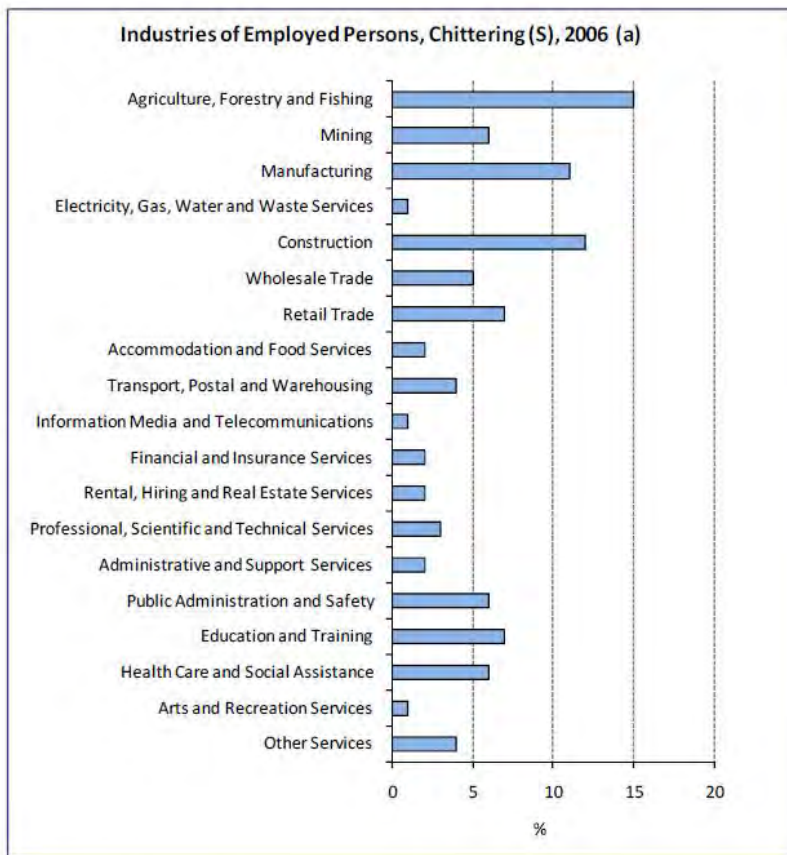
Age	2001		2006	
	No	%	No	%
<i>Male</i>				
15-19 years	5	11.9	4	7.1
20-24 years	7	14.9	5	9.3
25-44 years	14	4.5	14	3.6
45+	13	4.2	13	2.8
Total	39	5.5	36	3.7
<i>Female</i>				
15-19 years	8	22.2	3	5.3
20-24 years	3	13.6	0	0.0
25-44 years	20	8.3	9	2.8
45+	4	1.7	5	1.5
Total	35	6.6	17	2.3
<i>Persons</i>				
15-19 years	13	16.7	7	6.2
20-24 years	10	14.5	5	5.7
25-44 years	34	6.2	23	3.3
45+	17	3.1	18	2.3
Total	74	6.0	53	3.1

(a) Based on place of usual residence.

Source: Census of Population and Housing.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

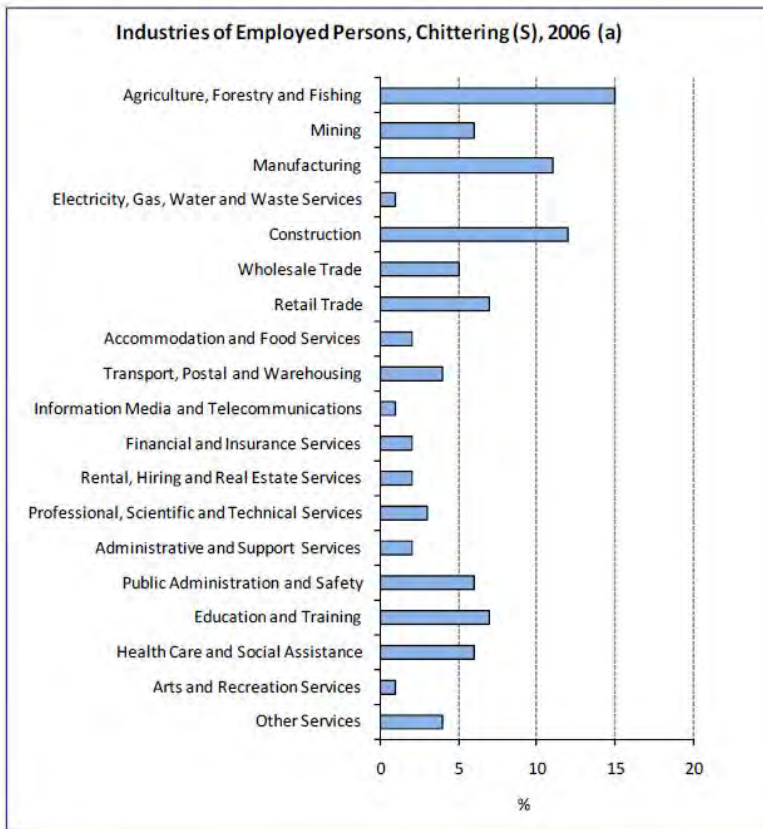
Census 2006 showed that a large proportion of Chittering's employed residents worked in the industries of agriculture, forestry and fishing (15%), construction (12%) and manufacturing (11%).



(a) Based on place of usual residence.
Source: Census of Population and Housing

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Census 2006 showed that a large proportion of Chittering's employed residents worked in the industries of agriculture, forestry and fishing (15%), construction (12%) and manufacturing (11%).



(a) Based on place of usual residence.
Source: Census of Population and Housing

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

SECTION 3: COMPARISON TABLES

3.1 Summary of Key Crime Data, Chittering (S)

ASOC	Offence	2008-09		2009-10	
		No. of Offences	Offence rate per 1000 Persons	No. of Offences	Offence rate per 1000 Persons
0111	Murder	0	0.0	0	0.0
0122	Attempted murder	0	0.0	0	0.0
0131	Manslaughter and driving causing death	0	0.0	0	0.0
01	Total homicide and related offences (a)	2	0.5	0	0.0
0211	Aggravated assault	2	0.5	2	0.5
0212	Non-aggravated assault	16	3.9	13	3.0
02	Total acts intended to cause injury (b)	18	4.4	15	3.5
0311	Aggravated sexual assault	5	1.2	8	1.9
0312	Non-aggravated sexual assault	0	0.0	0	0.0
03	Total sexual assault and related offences (c)	7	1.7	9	2.1
04	Total dangerous or negligent acts endangering persons	4	1.0	5	1.2
051	Abduction and kidnapping	0	0.0	0	0.0
052	Deprivation of liberty/false imprisonment	2	0.5	1	0.2
05	Total abduction and related offences	2	0.5	1	0.2
0611	Aggravated robbery	0	0.0	0	2.0
0612	Non-aggravated robbery	1	0.2	0	0.0
06	Robbery, extortion and related offences (d)	1	0.2	0	0.0
	Residential burglary	12	2.9	9	2.1
	Non-residential burglary	20	4.9	12	2.8
07	Total unlawful entry with intent/burglary, break and enter	32	7.8	21	4.9
0811	Theft of a motor vehicle	10	2.4	10	2.3
0821	Theft from a person (excluding by force)	0	0.0	0	0.0
0823	Theft from retail premises	1	0.2	7	1.6
08	Total theft and related offences (e)	53	13.0	50	11.6
102	Drugs – deal or traffic	2	0.5	4	0.9
104	Drugs – possess or use	5	1.2	2	0.5
10	Total illicit drug offences (f)	18	4.4	14	3.2
11	Total weapons and explosives offences	14	3.4	20	4.6
121	Property damage (g)	48	11.7	25	5.8
12	Total property damage and environmental pollution (g)	48	11.7	25	5.8
13	Total public order offences	28	6.9	28	6.5
15	Total offences against justice procedures, government security and government operations	8	2.0	2	0.5
1611	Harassment and private nuisance	0	0.0	0	0.0
1613	Threatening behaviour	13	3.2	4	0.9
16	Total miscellaneous offences	13	3.2	4	0.9
	Total offences recorded (g)	248	60.7	194	45.0

(a) Includes Conspiracy to murder.

(b) Includes Other Acts intended to cause injury nec.

(c) Includes Non-assaultive sexual offences.

(d) Includes Blackmail and extortion.

(e) Includes Theft of motor vehicle parts or contents; Theft of intellectual property; Theft (except motor vehicles) nec; and Receiving or handling proceeds of crime.

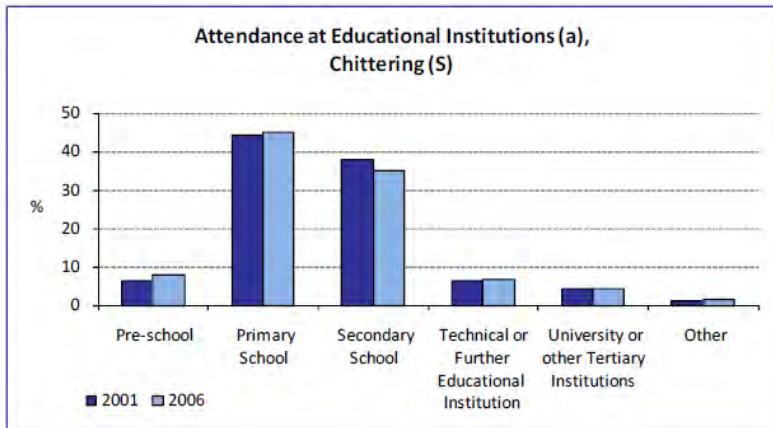
(f) Includes Manufacture or cultivate illicit drugs; Import or export illicit drugs; and Other illicit drug offences nec.

(g) Excludes Graffiti.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

On Census night 2006, a total of 1,145 Chittering residents reported they were attending an educational institution, with 884 stating the type of institution. Of these, the largest proportions were in primary school (44.9%) and secondary school (35.0%). Since the 2001 Census, the number of Chittering residents attending an educational institution had increased by 34.7% (295 persons), higher than the Western Australian average which had increased by 12.5%.



(a) Based on place of usual residence.
Source: Census of Population and Housing

On Census night 2006, 1,221 residents of Chittering reported they had post-school qualifications, with 928 stating the level of their highest qualification. Of these, the largest proportion had certificate level qualifications (64.0% or 594 persons). Since the 2001 Census, the number of Chittering residents with post-school qualifications increased by 42.5% or 364 persons.

Highest Post-School Qualification, Shire of Chittering (a)

	2001			2006		
	Male	Female	Persons	Male	Female	Persons
Postgraduate Degree	10	4	14	10	6	16
Graduate Diploma and Graduate Certificate	0	18	18	9	13	22
Bachelor Degree	38	46	84	48	84	132
Advanced Diploma and Diploma	38	63	101	68	96	164
Certificate	299	108	407	413	181	594
Inadequately described	16	20	36	13	19	32
Not stated	94	103	197	128	133	261
Total	495	362	857	689	532	1,221

(a) Based on place of usual residence.
Source: Census of Population and Housing.

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

3.1 Summary of Key Crime Data, Chittering (S)

ASOC	Offence	2008-09		2009-10	
		No. of Offences	Offence rate per 1000 Persons	No. of Offences	Offence rate per 1000 Persons
0111	Murder	0	0.0	0	0.0
0122	Attempted murder	0	0.0	0	0.0
0131	Manslaughter and driving causing death	0	0.0	0	0.0
01	Total homicide and related offences (a)	2	0.5	0	0.0
0211	Aggravated assault	2	0.5	2	0.5
0212	Non-aggravated assault	16	3.9	13	3.0
02	Total acts intended to cause injury (b)	18	4.4	15	3.5
0311	Aggravated sexual assault	5	1.2	8	1.9
0312	Non-aggravated sexual assault	0	0.0	0	0.0
03	Total sexual assault and related offences (c)	7	1.7	9	2.1
04	Total dangerous or negligent acts endangering persons	4	1.0	5	1.2
051	Abduction and kidnapping	0	0.0	0	0.0
052	Deprivation of liberty/false imprisonment	2	0.5	1	0.2
05	Total abduction and related offences	2	0.5	1	0.2
0611	Aggravated robbery	0	0.0	0	2.0
0612	Non-aggravated robbery	1	0.2	0	0.0
06	Robbery, extortion and related offences (d)	1	0.2	0	0.0
	Residential burglary	12	2.9	9	2.1
	Non-residential burglary	20	4.9	12	2.8
07	Total unlawful entry with intent/burglary, break and enter	32	7.8	21	4.9
0811	Theft of a motor vehicle	10	2.4	10	2.3
0821	Theft from a person (excluding by force)	0	0.0	0	0.0
0823	Theft from retail premises	1	0.2	7	1.6
08	Total theft and related offences (e)	53	13.0	50	11.6
102	Drugs – deal or traffic	2	0.5	4	0.9
104	Drugs – possess or use	5	1.2	2	0.5
10	Total illicit drug offences (f)	18	4.4	14	3.2
11	Total weapons and explosives offences	14	3.4	20	4.6
121	Property damage (g)	48	11.7	25	5.8
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13	Total public order offences	28	6.9	28	6.5
15	Total offences against justice procedures, government security and government operations	8	2.0	2	0.5
1611	Harassment and private nuisance	0	0.0	0	0.0
1613	Threatening behaviour	13	3.2	4	0.9
16	Total miscellaneous offences	13	3.2	4	0.9
	Total offences recorded (g)	248	60.7	194	45.0

(a) Includes Conspiracy to murder.

(b) Includes Other Acts intended to cause injury nec.

(c) Includes Non-assaultive sexual offences.

(d) Includes Blackmail and extortion.

(e) Includes Theft of motor vehicle parts or contents; Theft of intellectual property; Theft (except motor vehicles) nec; and Receiving or handling proceeds of crime.

(f) Includes Manufacture or cultivate illicit drugs; Import or export illicit drugs; and Other illicit drug offences nec.

(g) Excludes Graffiti.

Source: Western Australia Police Monthly Recorded Crime

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Accessibility/
Remoteness

The Accessibility/Remoteness classification of a region indicates the degree of remoteness for that area out of five categories. Further information can be found on page 5 of the *Community Safety and Crime Prevention Profile 2009-10 Supplement* or by clicking on this link [Remoteness](#).

3.2 Summary of Key Social Data

	Period	Chittering (\$)	Midlands	Western Australia
Land area in square kilometres		1,221.7	110,551.3	2,529,875.0
Accessibility/Remoteness (ARIA)		Inner Regional Australia: 676.8 sq km Outer Regional Australia: 544.9 sq km		
Population (a)				
Estimated Resident Population	2009	4,310	55,730	2,245,057
Population density (persons per sq km)	2009	3.5	0.5	0.9
Annual net population growth	2009	223	980	68,077
Annual rate of population growth (%)	2009	5.5	1.8	3.1
Sex ratio (number of males per 100 females)	2009	109.8	109.9	102.8
Median age	2009	40.9	41.5	36.2
Cultural diversity (b)				
Born overseas (%)	2006	21.6	14.4	27.1
Aboriginal or Torres Strait Islander (%)	2006	2.0	4.3	3.0
Language other than English mainly spoken at home (%)	2006	2.3	2.8	11.6
Household characteristics (b)				
Median monthly housing loan repayment (\$)	2006	1,250.00	867.00	1,213.00
Median weekly rent (\$)	2006	120.00	100.00	170.00
Median weekly household income (\$)	2006	1,054.70	844.51	1,063.68
Mean household size (persons)	2006	2.7	2.5	2.5
Labour force (b)				
Total labour force	2006	1,696	23,916	972,791
Employed (%)	2006	96.9	95.7	96.2
Unemployment rate (%)	2006	3.1	4.3	3.8
Participation rate (%)	2006	63.5	60.7	62.3
Socio-Economic Index for Areas score (b)				
Index of relative socio-economic advantage and disadvantage	2006	983	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	1,029	n.a.	n.a.
Index of economic resources	2006	1,068	n.a.	n.a.
Index of education and occupation	2006	957	n.a.	n.a.
Socio-Economic Index for Areas rank out of 142 LGAs in WA (b)				
Index of relative socio-economic advantage and disadvantage	2006	102	n.a.	n.a.
Index of relative socio-economic disadvantage	2006	116	n.a.	n.a.
Index of economic resources	2006	131	n.a.	n.a.
Index of education and occupation	2006	52	n.a.	n.a.
Education (c)				
Student/teacher ratio in government schools	2010	16.3	12.1	14.6
Total students in government schools	2010	173	7,372	254,581
Total students in non-government schools	2010	n.p.	1,093	134,414
Indigenous students in government schools	2010	6	881	21,142
Indigenous students in non-government schools	2010	n.p.	108	3,964

(a) Sources: ABS Cat nos 3218.0 and 3235.0

(b) Source: Census of Population and Housing

(c) Source: Department of Education and Training

n.a. Data not available at this level

n.p. Data not able to be published

SHIRE OF CHITTERING Community & Safety Crime Prevention Plan 2012 - 2015

Appendix # 4 Prioritised projects for implementation

The Shire of Chittering Community and Safety Crime Prevention working group considered it important to implement some actions of the plan quickly to ensure the implementation process gains momentum.

The Group liaised with Shire staff and determined that, as the public toilets located at Clune Park, the Bindoon Hall, John Glenn Park and Lower Chittering Hall are vulnerable to vandalism, graffiti and inappropriate use (ie drugs the need for upgraded lighting and CCTV for these centres has been identified as an action for priority of funding.

The actions were viewed under the following criteria:

Importance of the issue it was addressing;

Ease of implementation;

Amount of resources and funding required; and

Amount of skills and knowledge needed.

The following actions/projects are therefore recommended to be implemented first:

2.1	Promote Rural Watch	<ul style="list-style-type: none"> • Contact the Neighbourhood Watch Program (NHW) State Coordinator for assistance in re-establishing Rural Watch activity; • Obtain information from NHW for personal and property security; • Publications as appropriate for Shire of Chittering.
5.2	Seek funding for CCTV and lighting/increased lighting for public places and other identified areas of concern	2. Install / increase lighting and CCTV for all public toilets within the Shire.

Appendix #5 Shire of Chittering Community Safety & Crime Prevention Working Group Membership

Cr Doreen Mackie	Chairperson
Snr Sargent Scott Gillis	Gingin Police
Karen Parker	Manager Administration and Community Services
Jamie O'Neill	Community Emergency Services Manager
Frank Lawrence	Senior Ranger
Grace Pritchard	Club and Community Development Officer

DRAFT

GREAT NORTHERN HIGHWAY, BINDOON
(CENTRE OF TOWN) POWER LINES
Normal Saturday Morning







At least 4 ground staff in two vehicles, in addition to two pilot vehicles and a police escort – total support staff





Traffic congestion builds up behind load & directly in front a Road train can be seen on the side of the road. This truck was forced completely off the road.

Congestion build-up while waiting for load to pass through town



Traffic released once load has cleared all power lines – process approx. 30 minutes







Centre of Bindoon

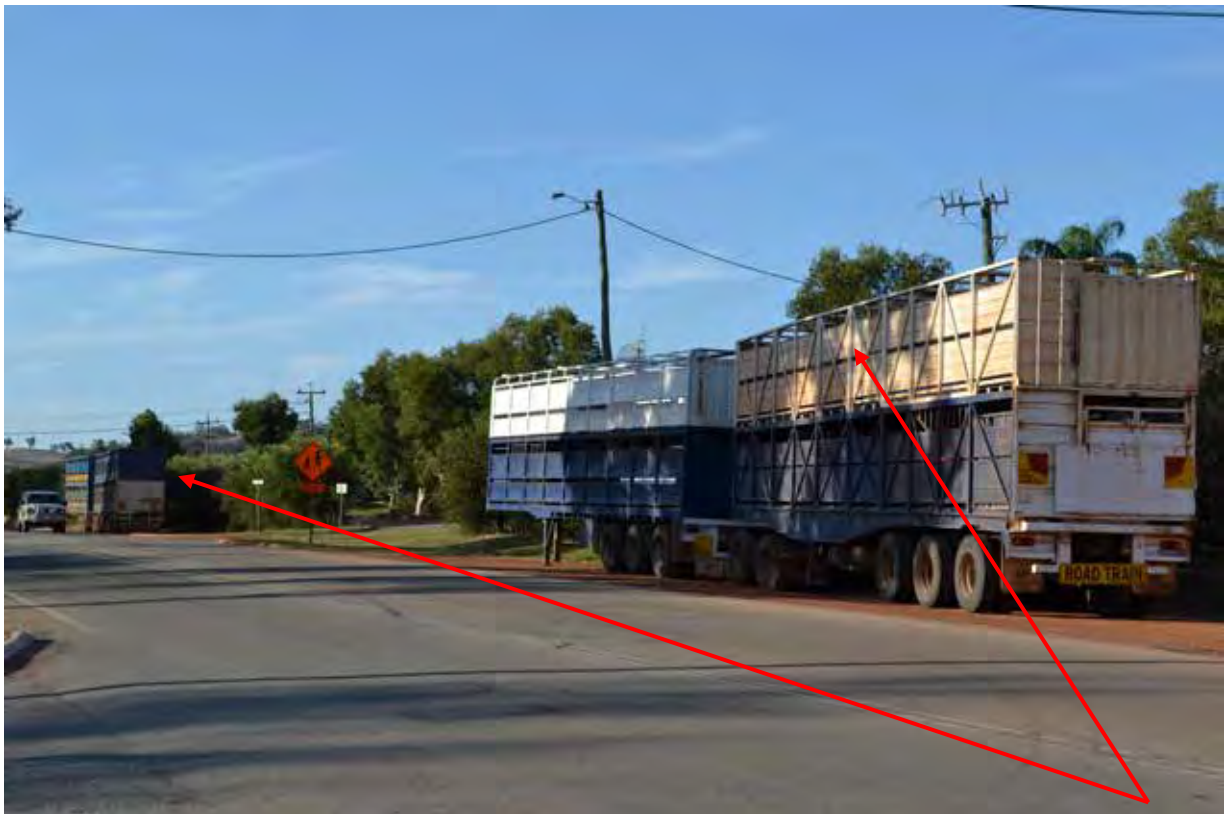


Power lines crossing GNH in front of Community Health Clinic



Lower end of town





Illegally parked livestock trucks on GNH facing wrong way – into traffic direction





MINUTES FOR AUDIT COMMITTEE

Wednesday, 21 March 2012

**Council Chambers
6177 Great Northern Highway, Bindoon**

COMMENCEMENT: 4.33pm

CLOSURE: 4.49pm

These minutes will be confirmed at the Ordinary Council meeting to be held on **18 April 2012**

SIGNED

Person presiding at the meeting at which the minutes were confirmed

DATE:

Disclaimer

The purpose of this council meeting is to discuss and, where possible, make resolutions about items appearing on the agenda.

Whilst council has the power to resolve such items and may in fact, appear to have done so at the meeting, no person should rely on or act on the basis of such decision or on any advice or information provided by a member or officer, or on the content of any discussion occurring, during the course of the meeting.

Persons should be aware that the provisions of the *Local Government Act 1995* (section 5.25 (e)) establish procedures for revocation or rescission of a council decision. No person should rely on the decisions made by council until formal advice of the council decision is received by that person.

The Shire of Chittering expressly disclaims liability for any loss or damage suffered by any person as a result of relying on or acting on the basis of any resolution of council, or any advice or information provided by a member or officer, or the content of any discussion occurring, during the course of the council meeting.

Agendas and minutes are available on the Shire's website www.chittering.wa.gov.au

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MEMBERSHIP
As at 19 October 2011

Members	Deputies
Shire President Cr Alex Douglas	-
Deputy Shire President Cr Robert Hawes	-
Cr Don Gibson	-
Cr Doreen Mackie	-
Cr Barni Norton	-
Cr Sandra Clarke	-
Cr Michelle Rossouw	-

Quorum: 4 members

1. DECLARATION OF OPENING OF MEETING / ANNOUNCEMENTS OF VISITORS

Cr Alex Douglas declared the meeting open at 4.33pm

2. RECORD OF ATTENDANCE / APOLOGIES

2.1 Attendance

The following members were in attendance:

Cr Alex Douglas	Shire President
Cr Robert Hawes	Deputy Shire President
Cr Don Gibson	
Cr Barni Norton	
Cr Sandra Clarke	
Cr Doreen Mackie	
Cr Michelle Rossouw	

The following staff were in attendance:

Gary Tuffin	Chief Executive Officer
Jean Sutherland	Executive Manager Corporate Services
Gavin Pollock	Executive Manager Technical Services
Karen Parker	Manager Administration and Community Services
Natasha Mossman	Minute Secretary

2.2 Apologies

Azhar Awang	Executive Manager Development Services
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3. DISCLOSURE OF INTEREST

Nil

4. CONFIRMATION OF MINUTES OF PREVIOUS MEETING

4.1 Audit Committee minutes – 15 February 2012

OFFICER /COMMITTEE RECOMMENDATION

Moved Cr Hawes / Seconded Cr Mackie

That the minutes of the Audit Committee meeting held on Wednesday, 15 February 2012 be confirmed as a true and correct record of proceedings.

THE MOTION WAS PUT AND DECLARED CARRIED 7/0

4:34 PM

5. PURPOSE OF MEETING

5.1 Teleconference with UHY Haines Norton

Mr Tomasi from UHY Haines Norton to address the meeting.

The *Local Government Act 1995* states:

7.12A Duties of local government with respect to audits

(2) Without limiting the generality of subsection (1), a local government is to meet with the auditor of the local government at least once in every year.

The Executive Manager of Corporate Services telephoned Mr Tomasi at 4.34pm.

Mr Tomasi from UHY Haines Norton addressed the meeting and spoke on the following:

The purpose of this meeting is to enable me to address the committee as it is a legal requirement.

In relation to the reports that we have issued in the last financial year, the audit report is where we give our opinion on the financial statements and numbers. The reports from last year were considered to be a clean audit (in most respects) especially in respect to the financial statements. There was no problem with any of the numbers. There was however a couple of points raised in the management report. The distinction of what gets raised in the financial statements and the management report is dictated by the Act and Audit Regulations.

The matters concerning tenders that we raised in the management report were not particularly concerning as they were more oversights than anything else. This was discussed with the management of the time and pointed out the tender register specifics and what needs to go in. Over the years Chittering has been good but last year the issues were raised and fixed. These areas will be looked at again (tomorrow).

Regarding the purchasing procedures also raised, if the contract starts less than \$100,000 and Council then engage another contract for \$100,000 and therefore the total contract is over \$100,000, consideration should then be given to the Act. If someone really wanted to push the point, the tender regulations were not followed, always consider the potential of these occurrences.

Tenders are so firmly in the public radar that it is important to be careful of in the future.

In relation to the financial statements of 30 June 2011, the ratio at Chittering shows a reasonable financial position. Nothing stands out that you have outside, over or under the benchmark. As a general comment; you don't have challenges every year structuring the budget, budgets are easy to structure. The ratios don't necessary show that at the end of the financial year.

Through the legislations changes to the ratios, linked to sustainability type measures, future numbers or benchmarks are far easier to compare across councils. Whilst at first glance it is a reasonably financial picture painted, although it is also acknowledged that it is not without challenge.

Cr Douglas opened floor to questions from members present.

Cr Mackie addressed all issues raised in the report, and asked that in the situation that we are continually doing incorrect procedures in these areas; is there someone that we report to?

Mr Tomasi advised that the reports go to the Department of Local Government. They have this year sent a letter regarding the auditor's findings. Auditors will follow-up on the issues raised in their end of year audit during their interim audit. In relation to the points raised about tenders, we expect that the matters have since been addressed and followed accordingly with any new tenders. An overview and acknowledgement will be sent to the Chair of the Audit Committee following the interim audit. If these points were then again noted, they will formally go through to the Audit Committee.

Cr Douglas advised that there no further questions, thanked Mr Tomasi and asked if he had any questions of the committee.

Mr Tomasi advised that they will be in the administration centre tomorrow for their interim visit; and will send through a note following the visit. Formal letters are not sent until the end of year.

He further advised that if any Councillors want to discuss anything with him, a formal meeting can be arranged through the Executive Manager Corporate Services.

Cr Douglas thanked Mr Tomasi for his time and the telephone line was disconnected at 4.49pm.

6. MOTIONS, OF WHICH NOTICE WAS GIVEN DURING THE MEETING, TO BE CONSIDERED AT A LATER MEETING

Nil

7. URGENT BUSINESS

Nil

8. CLOSURE

Cr Alex Douglas declared the meeting closed at 4.49pm



**MINUTES FOR CHITTERING COMMUNITY
SUPPORT FUNDING COMMITTEE MEETING
MONDAY, 2 APRIL 2012**

**Council Chambers
6177 Great Northern Highway
Bindoon**

**COMMENCEMENT: 5.15pm
CLOSURE: 6.00pm**

These minutes will be confirmed at the **Ordinary Council meeting** to be held on **18 April 2012**

SIGNED BY _____

Person presiding at the meeting at which the minutes were confirmed

DATE _____

Disclaimer

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MEMBERSHIP
As at 19 October 2011

Members	Deputies
Shire President Cr Alex Douglas	Cr Doreen Mackie
Deputy Shire President Cr Robert Hawes	-
Manager Administration and Community Services	-
Bindoon Catholic Agricultural College Principal	-

Quorum: 2 members

1. DECLARATION OF OPENING OF MEETING

Cr Alex Douglas declared the meeting open at 5.15pm.

2. ATTENDANCE / APOLOGIES

2.1 Attendance

The following members were in attendance:

Cr Alex Douglas	Shire President
Cr Robert Hawes	Deputy President
Mrs Karen Parker	Manager Administration and Community Services

The following deputy was in attendance:

Cr Doreen Mackie

2.2 Apologies

Nil

3. DISCLOSURE OF INTEREST

3.1 Councillor A Douglas

Councillor Alex Douglas declared an impartiality interest in relation to item 4.1 as he is the Chittering Tourist Association President and a member of the Bindoon Historical Society.

3.2 Councillor R Hawes

Councillor Robert Hawes declared an impartiality interest in relation to item 4.1 as he is a member of the Bindoon and Districts Agricultural Society, the Shire representative for Chittering Landcare and the Chairperson of the Ellen Brockman Integrated Catchment Group.

3.3 Councillor D Mackie

Councillor Doreen Mackie declared an impartiality interest in relation to item 4.1 as she is a member of the Chittering Landcare, Shire representative for the Bindoon and Districts Agricultural Society, Shire representative for the Ellen Brockman Integrated Catchment Group and member of the Bindoon Historical Society.

4. PURPOSE OF MEETING

4.1 2012/13 Financial Assistance Grant Applications

Applicants	Various
File ref	15/01/7
Prepared by	Natasha Mossman – Executive Support Officer
Supervised by	Karen Parker – Manager Administration and Community Services
Voting requirements	Normal
Documents tabled	Various applications for funding
Attachments	Nil

OFFICER / COMMITTEE RECOMMENDATION

Moved Cr Hawes / Seconded Cr Douglas

That the Chittering Community Support Funding Committee:

1. considers the grant applications and recommend to Council which community groups are to receive funding for the 2012/13 financial year.
2. recommends that Council approve that the Chittering Community Support Funding Grant Scheme be allocated \$33,533 in the 2012/2013 financial year.

MOTION WAS PUT AND DECLARED CARRIED

Background

The Shire of Chittering has for many years allocated \$30,000 in its yearly budget to be made available to various 'not-for-profit' community organisations that operate within the Shire of Chittering. The scheme is designed to provide benefits to Shire residents through recreational, sport, social or cultural means.

As grants that are able to be utilised by the Shire's community groups are not common; those that are advertised are extremely competitive, which results in minimal opportunities for the Shire's community groups to obtain funding.

Last financial year Council increased the budget consideration to \$40,000.

With this year's funding applications totalling \$33,532.87 it is recommended that the Committee request that Council allocate \$33,533 in the 2012/13 Annual Budget for these grant applications.

The application forms were made available at the administration centre and on the Shire's website for community access, prior to closure at **4pm on Friday, 16 March 2012**.

At the end of the application deadline the Shire received twelve (12) applications.

Consultation

Not applicable

Statutory Environment

Not applicable

Policy Implications*Budget Preparation*

Objective *To provide guidelines for the timely management of the budget adoption process.*

Policy *Public consultation and budget expenditure requests from Elected Members, community groups and individuals will commence in March/April each year, with a closing date for such requests being the end of May.*

Council is to be presented with a draft budget before the end of June with an estimated surplus/deficit as at 30 June.

Council shall endeavour to adopt the annual budget in the first week of July each year.

Advertising

The Request for Inclusion in the Annual Budget will be advertised to coincide with the opening of each funding round and subsequent invitation for applicants.

Time frame

All applicants will be notified of the outcome of their application within one month of Council's decision regarding applications.

Financial Assistance Grant Scheme

Objective *To provide financial assistance to community based clubs and organisations.*

Policy *In recognition of the pivotal role that community groups and organisations play in developing vibrant and diverse communities, Council is committed to the provision of support and assistance through the Shire of Chittering Financial Assistance Grant Scheme.*

Guidelines

1. *Consideration will be given to priority areas, not limited to, emergency services, education, youth, sports, recreation, heritage and culture within the Shire of Chittering.*
2. *Only **one** application for assistance towards **one** project will be assessed for the provision of minor sporting, recreation, cultural or other project.*
3. *The applicant organisation must operate from the Shire of Chittering and beneficiaries must be residents of the Shire of Chittering. If managed by an outside group, demonstrated evidence that a high percentage of members/users reside in the Shire of Chittering must be included in the application.*
4. *Only groups who can demonstrate that they are a not-for-profit community organisation will be considered eligible for funding.*
5. *A tax invoice, with proof of purchase, may be required before payment of the grant can be made by the Shire of Chittering.*

Funding amounts

1. Grants of up to \$5,000 will be considered.
2. For funding requests over \$500, a copy of your group's current financial statement **must** be attached.
3. Council contributions will generally be limited to one third of the total project cost and not fund more than 50% of the total project cost.
4. The value of in kind work undertaken by volunteers may not exceed one third of the completed value of the project. The voluntary work should be described and valued at a rate of no more than \$20 per hour. (Generally \$15 per hour for unskilled works and \$20 an hour for skilled labour).

Retrospective funding

1. No application for retrospective funds will be considered as a part of this grant scheme.
2. Projects may not materially commence before the announcement of successful applicants.

Funding agreement

If your organisation is successful in gaining grant assistance it will be expected to enter into a funding agreement. This will require the organisation to:

1. Adhere to the project budget as stated in the application. Significant variations need to be reported to the Manager Administration and Community Services as soon as they are known to the organisation. Failure to do so may result in the voiding of the funding agreement and the cancellation or reduction of the grant funds.
2. Expend the funds made available only on the agreed project, event or activity.
3. Provide to the Shire a statement of expenditure certified by the organisation's treasurer and president, and copies of relevant invoices on completion of the project, activity or event so that approved funding may be reimbursed to your organisation, if the group are registered for GST a tax invoice will be required.
4. Acknowledge the funding provided by the Shire.
5. Indemnify the Shire insofar as any activities relevant to the funding are concerned.

Ineligible projects

Some projects or events (or parts of) will be considered ineligible for funding through this scheme. These include:

1. Any project which is deemed by the selection panel to be of direct benefit of a business, person or any other profit making venture, or any government department or agency (school P&C groups are excepted).
2. Projects on land on which is not Crown Reserve or land owned or vested in the Shire of Chittering.
3. Projects that have already commenced.
4. Projects that cannot demonstrate a contribution by the group, organisation or community which will benefit from the granting of funds for the project.
5. Salaries or recurrent operational costs. (These will be removed from the budget before consideration).
6. Any project submitted from a religious group, for a religious purpose or for the provision or improvement of religious infrastructure (i.e. church buildings or grounds).

Eligible projects

Projects will be considered eligible if they can demonstrate that:

1. *All other potential funding sources have been sort, and/or;*
2. *They are able to demonstrate benefit to the wider community, and/or;*
3. *Provide benefit to Shire residents through recreational, social or cultural means.*

Other conditions

1. *Council reserves the right to consider and allocate funds without the right of appeal.*
2. *Council reserves the right to request further information.*
3. *All applicants will be advised, in writing, of the success or otherwise of their application.*

Advertising

The Financial Assistance Grant Scheme will be advertised to coincide with the opening of each funding round and subsequent invitation for applicants.

Time frame

All applicants will be notified of the outcome of their application within one month of Council's decision regarding applications.

Community event sponsorship

The Community Event Sponsorship area within the Annual Budget has been developed to assist community organisations in the development and operation of a range of events across the Shire.

The operation of this funding strand recognises the size of the Shire and the need for community events to be staged at various locations and venues throughout the area in order to maximise access opportunities for residents.

Australia Day event sponsorship

The Australia Day event sponsorship area within the Annual Budget has been developed to assist the four major localities (i.e. Bindoon, Wannamal, Muchea and Chittering) within the Shire of Chittering in conducting their communities Australia Day event.

Funding availability

Funding will generally be available for most aspects of event organisation and conduct including:

- *Fees and costs associated with entertainment and other activities,*

*The Shire is responsible for advertising the events in the **Chittering Times** and **The Advocate**.*

Financial Implications

The Chittering Community Assistance Committee makes recommendations to Council for the administration of the Financial Assistance Grants.

Strategic Implications

Nil

Site Inspection

Not applicable

Triple Bottom Line AssessmentEconomic implications

There are no known significant economic implications associated with this proposal.

Social implications

There are no known social implications associated with this proposal.

Environmental implications

There are no known environmental implications associated with this proposal.

Comment

At the closure of applications the Shire received the following applications:

Community Organisation	Project title	Amount requested	Total project cost	Conditions imposed
Bindoon and District Agricultural Society (Inc)	Printing of show schedule	3,278.85	6,557.70	
Bindoon and Districts Historical Society	Verandah enclosed to museum	5,000	15,600.00	
Bindoon Arts and Crafts	Material cutting machine	1,200.00	2,407.70	
Bindoon Little Athletics	Purchase of sporting equipment	634.70	1,269.40	
Bindoon Volunteer Bushfire Brigade	Members t-shirts	750.00	1,500.00	1) Need a quote 2) Application needs to be signed on the back page
Chittering Junior Football Club	Limestone dug-outs	3,225.00	6,450.00	Financials required
Chittering Landcare Group	2013 calendar promotion	1,447.00	2,895.00	Financials required
Chittering Tourist Association Inc	Post office boxes	3,997.32	7,994.64	
Chittering Valley Progress and Sports Association	Facilities upgrade	5,000.00	25,000.00	Budget of project minimum \$10,000 to receive \$5,000; or what the total project costs grant will be for 50%
Ellen Brockman Integrated Catchment Group	Planting trailer	3,500.00	7,000.00	Financials required
Muchea Volunteer Bushfire Brigade	60th community event	1,500.00	3,000.00	
South Midlands Polocrosse Club	Top dress/level fields at Sandown Park	4,000.00	8,000.00	
TOTAL AMOUNT REQUESTED		33,532.87		

5. MEETING CLOSURE

Cr Alex Douglas declared the meeting closed at 6.00pm.