

Presentation to Council 19<sup>th</sup> of June 2019 PDF

Chittering Junior Cricket Club, Chittering Junior Football Club, Muchea Netball Club and Muchea Senior Cricket Club that make up the MHUG will be present.

The oldest club was started in 1924. All the infrastructure developed on this facility at Muchea has been developed at least from 1/3 of a contribution from the sporting clubs and the volunteers of the MHUG clubs.

Our club's history is based at Muchea Oval, we are aware we require a 2<sup>nd</sup> oval to meet our game day capacity that is close to Muchea, but our home is Muchea and we want it to be our main oval, training base, socialising base. As we discuss today, our home clubrooms are for our clubs to use, but we require investment to bring our facilities up to the required standards by all sporting codes. The benefits of Muchea oval are the shorter distance to Perth based teams, excellent playing oval surface, 3 re-surfaced netball courts, oval and netball court lights, leading edge cricket training nets and lights. Opposition clubs comment on the scenery of the Muchea oval and the characteristics that make it better than most ovals in Perth.

Our clubs are not asking that the council provide 100% of the funds to undertake these improvements. The clubs are willing to contribute a substantial amount of funds towards making this happen. This presentation is not based on a rush approach. This has been in the planning for many years and due to the many limitations with the existing building a new building is required on site to comply with standards.

# Participant numbers

## Chittering Junior Football Club

Auskick	PP	YR 1	YR 2	YR 3	YR 4	YR 5	YR 6	YR 7/8	YR 8
players	14	20	28	28	20	40	20	17	20

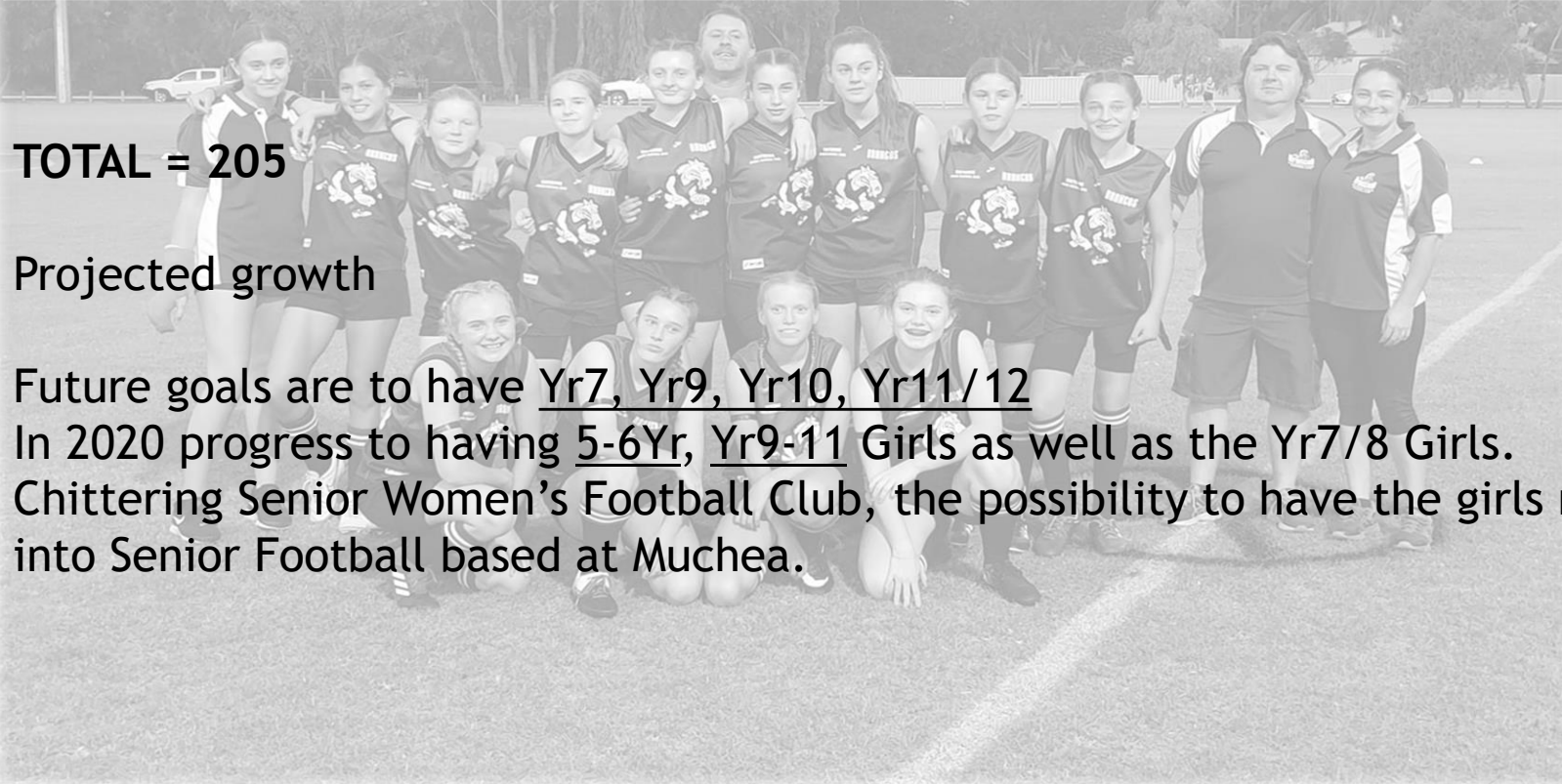
**TOTAL = 205**

Projected growth

Future goals are to have Yr7, Yr9, Yr10, Yr11/12

In 2020 progress to having 5-6Yr, Yr9-11 Girls as well as the Yr7/8 Girls.

Chittering Senior Women's Football Club, the possibility to have the girls move into Senior Football based at Muchea.



# Participant numbers

## Chittering Junior Cricket Club

Boys	u5-6	u7-9	u10	u11	u12
players	12	10	9	8	5

Girls	u5-6	u7-9	u/11	u13
players	5	5	3	13

**TOTAL = 70**

Projected growth

u5-6, u7-9, u10,u11,u12,u/13,u14, u15 boys and  
u5-6, u7-9, u10,u11,u12,u/13,u14, u15 Girls.



- ▶ **Muchea Netball Club.** Currently 1 x NSG (10 and under) - 10 children, 1 x 12/Under - 10 children (range of 11 and 12 year olds), 1 x 15/Under - 9 children (range of 14 and 15 year olds), 2 x 18/Under - 18 children (range of 16, 17 & 18 year olds), 2 x Open - ~16 adults (range of 18 - 40+ year olds), [Approx. 70 netballers](#). Future plans to increase age groups and especially the u/10 groups to 4 groups that have been poached by schools to start their own u/10 teams. Also increasing the u/12 teams from 1 to 2 teams.
- ▶ **Muchea Senior Cricket Club**, has [45 participants](#) of the club. currently at 2 teams, moved to the Northern Perth Cricket Association, playing against Perth Teams. To be a successful club, you require a range of grades and we want to have the opportunity for our junior players to have the opportunity to move into senior cricket at the same facility. 2020-2021 would be the first year the juniors would be able to play senior cricket as 15-16 years old. The clubs ambitions is to have 3-4 teams. Women's cricket is also the next step for the club, once the junior girls reach the adult age levels.
- ▶ State Government Minister “this facility is the most used sports facility in my electorate of Moore, and it requires improvements” After their visit to the facility on the 9<sup>th</sup> of June 2019.
- ▶ **Comments attributed to Women's Interests Minister Simone McGurk:**
- ▶ "For too long, women and girls have been treated as second class citizens when it comes to wanting to pull the boots on and play social sport.
- ▶ "Having a decent place to change clothes and prepare for a match should be a basic right for anyone playing sport. It is not acceptable for women to be told to get changed in the car or wait until they get home to have a shower.
- ▶ "Having a dedicated space to prepare for a match together is important for the camaraderie and friendship that people get from social sport, and work needs to be done to make sure decent facilities are in place."
- ▶ **WACA: Introduction of Junior Formats (Smaller sided games over a smaller time window)**
- ▶ Grow Girls Cricket Market
- ▶ Changing the way we play our games (shorter time period, more back to back games-music carnival atmosphere, night fixtures)
- ▶ Club treated as a hub of the community and a cricket a vehicle for people to feel more connected to their community - A Sport For All Australians
- ▶ Safeguarding Cricket for Children and Young People Framework

## Timeline of Discussions with Muchea Halls User Groups clubs and Chittering Shire Council.

- ▶ 2016, Discussion began on upgrading existing changerooms with MHUG clubs.
- ▶ 2017-2018, Council allocated funds \$90,000 for new changerooms and funds for developing plans for new changerooms at Muchea. The contribution will be 1/3 from council.
- ▶ 21<sup>st</sup> of August 2018, Meeting with John Ravlic and the council, main outcome from John/council was to develop a master plan for the entire Muchea Sports Facility so the previous mistakes of new council CEO's/ council executives/club committee members of not knowing previous history and just putting infrastructure in the wrong locations can be corrected. If a new CEO, Council executive, club committee member takes over, he can work off a master plan. We agreed this would be the direction we would take with council's support.
- ▶ August 2018 MHUG Meeting, Recommended from council, Next meeting: Monday, 4 October 2018 5:00pm - 6:00pm. This meeting will focus on the development of a concept plan for future building proposals for the facility (Change rooms) Shire Building Surveyor and Building Coordinator will be in attendance.

## Timeline of Discussions with Muchea Halls User Groups clubs and Chittering Shire Council.

- ▶ 22<sup>nd</sup> of October MHUG Meeting, Nathan Gough building surveyor attended.
- ▶ Estimates for facility use.
- ▶ Cricket - Sat / Sunday weekly will have 70 spectators and competitors over a 5hrs period
- ▶ Cricket - 150 competitors and spectators at Super 7's tournament all day
- ▶ Football - 260 competitors and spectators on Sat/Sun over an 8hr day
- ▶ Football - 280 Auskick competitors and spectators on Friday nights over 3.5hrs
- ▶ Netball - 200 competitors and spectators on a fixture game during South Midlands season (only one fixture game per season in 2018). Otherwise the facility is used for training of teams mid week of approximately 20 players per session.
- ▶ Konga - 20 people per 1hr session on Monday night
- ▶ Judo - 10 people per 1hr session on Tues and Wed Nights.
- ▶ So at peak times it is not uncommon to have in the vicinity of 500 people through the facility over one day between Football and Netball. It is very evident to the Clubs that the existing ATU system does not cope at these peak times and even struggles when there is a smaller event of around 100 people.

## Timeline of Discussions with Muchea Halls User Groups clubs and Chittering Shire Council.

- ▶ 22<sup>nd</sup> of October 2018, Discussions were held with regard to the reality that the facility is fast approaching capacity use (at times) and that already this season there is the need for some of the Junior Cricket team fixture games to be played at another oval in the Shire (Lower Chittering Oval). Clubs present are concerned that the new proposed facility in Lower Chittering will lead to their concerns being overlooked and any future upgrades to the Muchea Facility being overlooked. Lisa outlined that this was not her understanding from briefings with Council, but rather that Council had been quick to point out that any future development of a recreation facility within the Shire would need to value add to existing at the same time as maintaining appropriate standards at our existing facilities.
- ▶ The Clubs suggest (see attached site map) :
- ▶ The possibility of moving the existing playground to the Northern end of the oval and using the space left for new /upgraded ATU system with reticulated area alongside the Courts and in the garden areas at the front of the hall.
- ▶ Relocation of the sheds to the Northern end of the courts.
- ▶ Temporary changeroom facilities positioned on hardstand in front of existing playground.
- ▶ New change room and pavilion to eastern side of courts along oval boundary or in corner at North/Western end of the oval next to relocated playground.
- ▶ Lisa spoke with City of Swan Facilities Planner - Wayne Stuart on 23/10/2018
- ▶ Wayne also suggested that with Fire and Disability legislative requirements it may actually be more cost effective to do a complete new build of the facility to prevent it become even more piecemeal in appearance.
- ▶ 10<sup>th</sup> of February 2019 for any new extensions or new builds at the facility that require ablutions there will need to be a new ATU system installed to support this. Based on guestimates Glenn Sargeson suggests that we may require anywhere from 600m<sup>2</sup> to 1000m<sup>2</sup> for a reticulation area and may also require about a ½m bank .
- ▶ 11<sup>th</sup> of February 2019 MHUG meeting, the Muchea Sporting and Community Centre drawings were presented to the council staff, this was not recorded in the MHUG minutes and this was requested. There were 13 maintenance items that were not fixed from the last 6 months. Council was sent plans by email about developing new facilities, but an earlier meeting before the 8<sup>th</sup> of April was not allowed by council.

# Timeline of Discussions with Muchea Halls User Groups clubs and Chittering Shire Council.

- ★ Relocated playground
- Temporary Change-room
- Future ATU retic area
- Future change-room viewing pavilion
- Re-located Equipment sheds
- ATU upgrade to existing system
- Reposition street parking to Diagonal parking





## Timeline of Discussions with Muchea Halls User Groups clubs and Chittering Shire Council.

- ▶ 8<sup>th</sup> of April 2019 MHUG representatives presented their concept plan for new Changeroom/Clubrooms to the CEO and Shire staff for consideration.
- ▶ It is also noted that there is currently \$10,000 in the 2018/2019 Corporate Business Plan for concept planning for the Muchea Changeroom extension/renovation and a further \$90,000 in the 2019/2020 plan to complete this project. As well as an additional \$150,000 in the 2020/2021 plans for a Community Gym.
- ▶ MHUG are concerned that the Shire's focus on the Lower Chittering Sports Facility will lead to no ongoing investment in the Muchea Facility due to the large investment in the Lower Chittering Facility, despite this being the most heavily utilised facility within the Shire. Rhona outlined that while this is accurate, that the Shire is not in a position to consider a new clubroom/change facility for Muchea, there is still a commitment and a requirement on Council to maintain our existing facilities.
- ▶ MHUG expressed that they feel embarrassed about the state of the facility as it is ageing and facilities are outdated and inadequate. For example the current changerooms are required to accommodate up to 4 teams per day with only 2 sit down toilets that don't meet current daily requirements (they are an old pull string flush system), female team members do not have privacy in the changerooms and the upgraded bio system continues to emit a stench that fills the changerooms up. Additionally, many of the maintenance issues that have been reported to the Shire remain outstanding or only partially completed. (Highlighted in notes from February 2019 meeting attached). In some instances the Clubs have not been able to accommodate a home game as the visiting team has refused to attend the Muchea Facility due to the condition of the changerooms.
- ▶ "Women's participation in sport currently peaks at ages 9 to 11 and declines as women get older, with the lack of adequate facilities thought to be partly responsible "WA Government.

# 8<sup>th</sup> of April 2019 Unaddressed Maintenance issues.

## MHUG ACTION LIST

For meeting held on 11 February 2019 5:00pm - 6:00pm  
 Present: Kristel, Kylie, Adam, Lachie, Lisa, Brian, Will  
 Apologies: Paul

Item	Discussion
Clearing Permit	<p>The clearing permit has been open for Public comment and received 23 appeals. These along with the submission from the Muchea Hall User Group (in support of the permit) are now sitting with the Department of Water and Environmental Regulation appeals convener and we are awaiting an outcome.</p> <p><i>Still have not had any management plan action place. To stop volunteers collecting tree debris on sport facilities for many hours every week.</i></p>
Maintenance	<p><b>MHUG frustrations expressed on the fact that many maintenance items are raised, as part of MHUG meetings and submitted as works requests and remain unaddressed.</b></p> <p>Fridge has still not been replaced despite being advised that this would be replaced prior to Christmas. This issue was raised originally in November when the Fridge was not holding temperature (ICS10533)</p> <p>Pavers asked to be removed from site on 11 December (ICS10762) have been moved to another position on site but not removed from site. The Clubs are concerned that leaving these pavers onsite invites problems with kids climbing on them, pulling pavers out of the stack or damaging pavers.</p> <p>MHUG were advised at 10 December Meeting that Bollards for Eastern side of oval were on order and will be installed once delivered. These have still not been installed. Also Jim advised following 10 December meeting that we would be sourcing a quote from Integrity Fencing for budget considerations in 2019-2020 for fencing the perimeter along Carl St and the emergency access. A request was also submitted to fence in the gate at the southern end of the oval. Can the Clubs please be advised on the outcomes of these?</p> <p>Front door to hall – bolt locking mechanism needs fixing as it is loose and difficult to secure the door. First advised at August 2018 meeting where all members present were reminded that they needed to submit works requests as issues arise and not wait until MHUG meetings to raise issues. This will mean that if necessary Shire can access CCTV footage to determine whether damage has occurred maliciously. Despite this it appears from Shire records that this was not submitted as a works request by a MHUG member. Lisa has submitted request</p> <p><i>A second hand fridge finally delivered, full of mould.</i></p> <p><i>- Carl St fencing, absolute waste of money.</i></p> <p><i>- Also handle has been broken for months.</i></p>

13/02/2019	<p>One of the Senior Cricket Club members advised that they recently attended the facility and found that someone had parked a vehicle under the pavilion in front of the Clubrooms. Can some bollards be installed at the entrance to the pavilion to prevent this occurring in the future?</p> <p>Goal posts re-alignment – Kristel will follow up with Football President re where discussions got to with regard to realignment of the goal posts. Can the Shire please advise if the Boundary distance from the retaining walls is legally compliant as the Junior Cricket Club recently had a visiting team forfeit a game as they were concerned about there not being adequate distance from boundary fencing and/or padding installed to prevent injury.</p> <p>Temporary fencing at entrance to Pavilion has yet to be removed despite this being raised at August 2018 and 10 December 2018 meeting and advise that the Pavilion project has been completed.</p> <p>Can Clubs please be advised of when the new gate access will be completed to the Netball side of the courts? This matter was also raised at the 10 December 2018 meeting.</p> <p>Suggestion that when the Shire install new or replacement water fountains that the refilling spout be a flexible spout that can be moved as it appears that people are breaking this spout when they are moving it to refill their bottles.</p> <p>Male toilets have been incredibly stinking particularly when they are closed up for a period. Has works been completed on the Bio System and if so what can be done to address the stench. Can Clubs please be advised of Shire Cleaning schedule, what is done and what is club responsibility? Lisa advised that the issue of responsibility is something that has been identified on many occasions at MHUG and through internal Shire meetings and it is hoped that the recommendations from the Facility Management review will address this.</p> <p>Netball court light – request for new globe was raised at August 2018 meeting. No works request was submitted by club. Lisa to raise request.</p> <p>Could an external light be installed above the bins at the emergency exit to the hall as at night time there is no light in this area for hall users to place rubbish in the bins. Lisa to submit works request.</p> <p><i>- Speak to facility</i></p> <p><i>- Also around septic system. Temporary fencing around septic system still not resolved December.</i></p> <p><i>- Still Broken</i></p> <p><i>- Also light entrance of clubrooms.</i></p>
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## Club Volunteers acting as maintenance staff crew, Club Volunteers should be focusing on coaching club sporting members.

-Clubs are spending multiple hours cleaning tree debris off netball and cricket training facilities every day. Clubs are undertaking this role 100%.

-Application to remove trees was stopped by the current CEO.

-No council support in cleaning the facilities has occurred.

-As expected, council ground crews on the 14<sup>th</sup> of June 2019 said they were unable to collect the tree debris from the roof of the training facility. Council had previously offered a billy goat, not suitable for this role.

-Tree debris is destroying the facilities and causing safety issues to the participants of the facility.



# Master Plan Muchea Oval 2018-2019

MHUG Masterplan 2018-2026 Muchea Sports Facility (Junior Cricket, Junior Football, Senior Cricket and Junior/Senior Netball)

Submitted 8<sup>th</sup> of May 2019

Year of Works	Details	Pros/Reasons	Cons	Financial/Contributors
2018-2019 May-June <input type="checkbox"/>	-Temporary changing rooms for girl's setup on carpark next to away changing rooms. Have been asking for this since October 2018.	-No changing rooms available for girls at present. Doesn't meet sports standards for girls and boys. One toilet and one urinal. -Currently both football and cricket have girls playing sport at the facility. -Even though we use the lower chattering ground, we will not be able to fixture girls on this ground, boys will still be required to play there without changing rooms.	-Only a temporary fix until the new Muchea Sporting and Community Centre is built.	-Council to hire a container with air-conditioning. On a month by month arrangement until the new Muchea Community Centre is finished in 2021-2022.
2018-2019 June <input checked="" type="checkbox"/>	Plans for new Muchea Sporting and Community Centre. Receive quotes to construct the building. Develop a master plan until 2025.	-Need to find out costs of new Muchea Sporting and Community Centre to allow council to approve the project, so an application can be submitted to CSRFF by September 27 <sup>th</sup> 2019 for 2020-2021 construction. Also, to develop an 8-year plan for the Muchea Sporting Complex, master plan of works that will be required over the next 8 years to meet the need of sporting clubs, residents and meet safety facility standards.	-Need to move quickly so an application can be submitted as the facility is below standard.	-\$20,000-\$100,000 approx., to spend in developing a grant application to CSRFF by the 27 <sup>th</sup> of September 2019.

2018/19



**CHANGES THIS YEAR:**

- TEMPORARY CHANGEROOMS IN CARPARK
- INSTALL LIGHTS TO CRICKET NETS
- CONCEPT DESIGN FOR MUCHEA SPORTING AND COMMUNITY CENTRE



REVISION: 2

**PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN**  
CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE

1 OF 8 JOB № 0000

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# Master Plan Muchea Oval 2019-2020

<p>2018-2019 July <input type="checkbox"/></p>	<p>Install lights on the cricket nets</p>	<p>Lack of light reduces the ability for clubs to train. Increase in participants that require the use of the nets requires the installation. Expected to have 2-3 more teams for the 2019 Season in 3 <u>months time</u>.</p>	<p>-Council has only provided \$2000 for the project. Suggested we can work at the <u>Bindoon Wellies Day</u>/ setting up a cricket clinic or helping in the toilets on the day, but no guarantee to obtain more than \$2000, and could possibly lose the \$2000 if we reapply.</p>	<p>-\$21,000 to install project at this stage. The clubs are required to provide more than 90% of the project and build/install the project with volunteers. Clubs have a grant application in with Australian Sports Foundation waiting on funding decision.</p>
<p><input type="checkbox"/> 2019-2020 September</p>	<p>Application to Community Sporting and Recreation Facilities Fund, requires Council to support the Muchea Sporting and Community Centre. Presentation to Council for project and master plan.</p>	<p>Allows the Council/clubs to apply for 1/3 of the project costs from CSRFF, Cricket Australia, AFL, Royalties of regions <u>ect.</u></p>	<p>Need to move through Council before end of July so the CSRFF grants can be applied for by 27<sup>th</sup> of September.</p>	<p>-Time is the main costs to put all the information together. Clubs will handle the meetings with grant applications and contractors to allow it to move quickly. Consultants fees to develop grant approx \$20,000-\$100,000</p>
<p>2019-2020 <input checked="" type="checkbox"/> January</p>	<p>Move existing green sheds (used for sports storage) to the northern end of the netball courts, move existing net court fence west, use the same materials.</p>	<p>Needs to be moved before construction of the Muchea Sporting Community Centre can commence.</p>	<p>Unsure of any.</p>	<p>-Council to move sheds and reconstruct on a new concrete pad on the northern end of the oval and move the netball fence near green shed to the west. Under their maintenance budget. Council maintenance time and cost of concrete.</p>
<p>2019-2020 <input checked="" type="checkbox"/> January</p>	<p>If grant is approved all required engineering and building plans submitted to Council for planning and building approval.</p>	<p>Is required by law to allow the building to be built.</p>	<p>-Unsure of any</p>	<p>-\$30,000 approx. The Shire has Reserve funds it has saved up in past years for Recreation Development.</p>
<p>2019-2020 ASAP <input type="checkbox"/></p>	<p>Commit, Plan, Build a 2<sup>nd</sup> Oval in Muchea if the <u>Immaculate Heart</u> project is not continued and funding can be diverted.</p>	<p>Muchea sporting clubs require a 2<sup>nd</sup> oval close to Perth to compete against Perth teams. Currently using Lower Chittering Ground but its facilities are not up to state/national standards. Also going to be using <u>Bullbrook</u> oval in the upcoming season. If the existing lower chittering oval is abandoned and the IHC rectangular field goes ahead there is no addition to ovals for use in the shire.</p>	<p>Depends if council approves the Immaculate Heart sporting oval and design of sporting fields.</p>	<p>If funds can be deferred from the Immaculate Heart project to the shires existing sporting clubs.</p>

2019/20

CHANGES THIS YEAR:  
- RELOCATE STORAGE SHED



**PROPOSED 'MUCCHA CRICKET CLUBROOMS' MASTER PLAN**

CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCCHA, WA 6501  
MUCCHA SPORTING & COMMUNITY CENTRE



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# Master Plan Muchea Oval 2020-2021

<p>2020-2021 Start July</p> <p><input type="checkbox"/></p>	<p>Start Construction of the Muchea Sporting and Community Centre.</p>	<p>-Currently, changing rooms are not up to standards for girls, boys and women's/men's sport and Shire participants will move to different Shires to play sport if not addressed or sporting bodies will remove MHUG clubs from hosting home fixtures. Safety of especially the girls is not up to the standards and allows anyone to see the girls when they are getting changed. We will also have Perth based teams refusing to play at our current facilities. The amenities are well below national standards for cricket and AFL. So technically speaking, dedicated sanitary waste bins are required in the women's toilets and public toilets but there is only one toilet in the changerooms and this means the girls are required to attend the public toilets. However, there are also environmental regulations that state that it is against the law to flush sanitary products down the toilet, this would be attending to the ATU issues. The current area available is 103m<sup>2</sup>, which is currently the 2 changing rooms, 2 amenities area, a disabled toilet/shower, storage for netball and football. The total area for a national standard changing room, amenities, <u>umpires</u> rooms for local AFL standard is 101m<sup>2</sup>, so to have 2 changerooms/2 amenities and 1 umpire room is 177m<sup>2</sup>, so there is not enough room in the existing building to extend for this.</p> <p>-Building is already over the fire safety standard and no further expansion can occur on the current clubrooms/changing rooms, unless \$150,000 is spent, quoted by Perth Based insulation company.</p> <p>-ATU system on site is overloaded. Building a 2<sup>nd</sup> system will take pressure off the existing system.</p> <p>-No toilets are in the current clubrooms, currently 64 metres from the clubrooms to a toilet and 47 metres to a disabled toilet.</p>	<p>The clubs will be required to fund 1/3 and this will require a massive amount of fundraising and donations from sponsors, a huge amount of volunteer labor will be required. Clubs will work with the suppliers and sponsors to build the project. The Council would not be the builder, this project needs to be built in time for the 500 shire participants and shire communities, cannot have a <u>4 month</u> delay like the patio. Due to the clubs needing to find \$300,000-\$400,000 plus in funds, do the clubs have the ability to offer major sponsors the naming rights to Muchea Oval for a period of time.</p>	<p>Total cost \$120,000 to \$125,000. 2 quotes have been obtained.</p> <p>If Immaculate Heart project goes ahead. Then the Council, grants and sporting clubs will be required to pay 1/3 each. Project will have a builder. Already there is \$90,000 allocated to Muchea Oval for 2019/2020 and \$150,000 for 2020/2021 from the shire.</p>
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# Master Plan Muchea Oval 2020-2021

disabled toilet.

-Current clubrooms are an electrical nightmare. New clubrooms to be able to connect to existing switchboard but run new cables, to reduce power outages. There is sufficient power coming from the street to allow a new facility to be built. This has already been investigated by Bon Electrics. "From my site visit yesterday at the Muchea Hall, 5<sup>th</sup> of June 2019. Upon inspection of the existing wiring in the roof space I observed the following Cable above the stage is the old style black TPS, recommendation would be to have this replaced. There is Data and electrical cables twisted into each other, the electrical wiring standards suggest that a minimum of 50mm separation is needed. The wiring looks to be in a "safe reasonable" condition however my suggestion would be to not add on to the existing wiring infrastructure. Ben Bonomi Technical Director"

-Current clubrooms too small for 500 members and supporters and growing player numbers.

-Current kitchen is very outdated and requires major upgrade or replacement.

-Toilets in the halls are very old and many times the toilets can't be used due to WHS issues.

-Community is embarrassed by current state of the Muchea Hall, so will give the community an improved facility.

-Umpires need to walk through the kitchen into the Hall that is not part of the sporting facilities to use a toilet to get changed in.

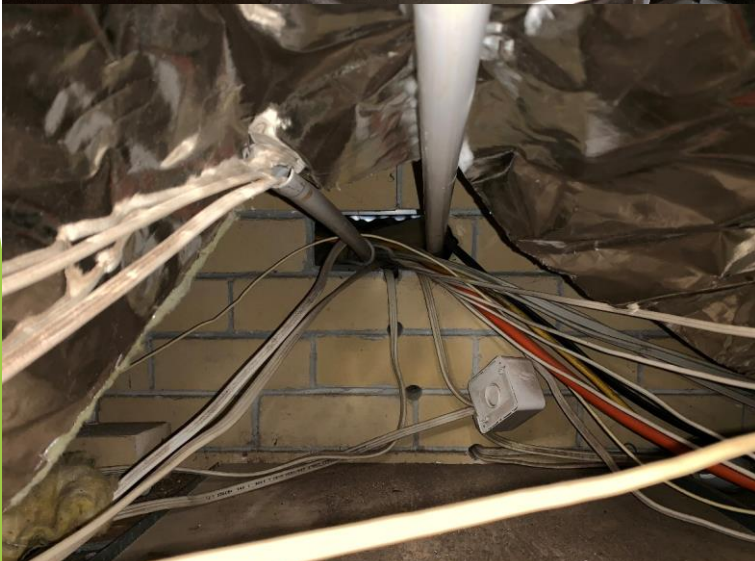
-Existing hall has asbestos in the walls, this will add costs to renovating.

-The center would be used by the MHUG clubs during their usage times, but in non-sporting periods other community groups can use the facility.

# Non-Standard Facilities Muchea Oval 2019



# Non-Standard Facilities Muchea Oval 2019



# Non-Standard Facilities Muchea Oval 2019



2020/21




CHANGES THIS YEAR:  
- START CONSTRUCTION OF MUCHEA  
SPORTING AND COMMUNITY CENTRE

# Standards required to play sport, using a local sports standards.


## 4. PAVILIONS & CHANGE FACILITIES

### 4.2 Inclusive Design

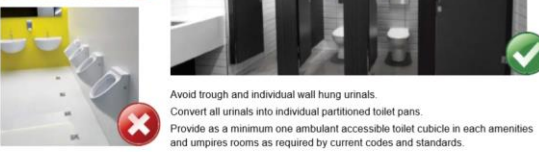
The following diagrams provide examples of facilities and amenities that do not meet the minimum standards in providing welcoming environments for users, as well as preferred amenity provision solutions.




Avoid open shower pillars, open stalls and glazed shower screens.  
Provide compact laminate shower cubicles with dedicated seating.  
Provide vandal-resistant fitting and fixtures such as recessed soap dishes.



Avoid trough and individual wall hung urinals.  
Convert all urinals into individual partitioned toilet pans.  
Provide as a minimum one ambulant accessible toilet cubicle in each amenities and umpires rooms as required by current codes and standards.



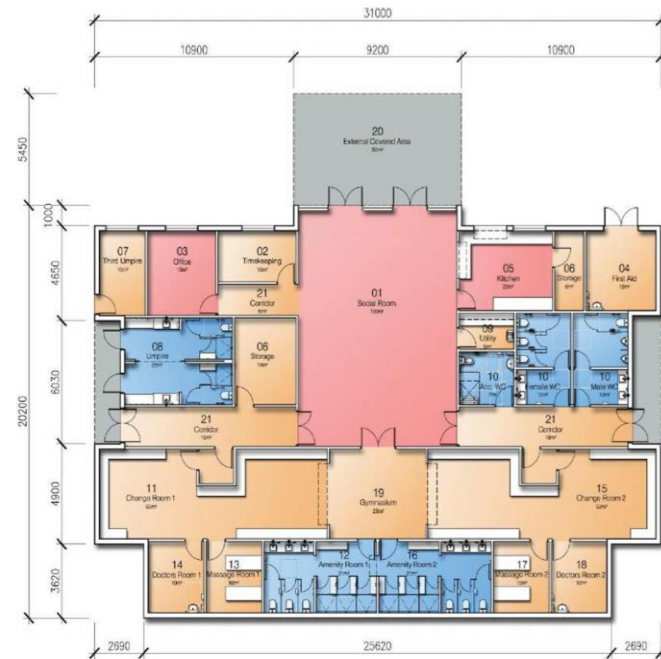
Avoid wall-hung basins with no shelf space.  
Provide vanity / shelving / ledge and mirror behind.  
Provide electrical outlets in close proximity to vanities.



## 4. PAVILIONS & CHANGE FACILITIES

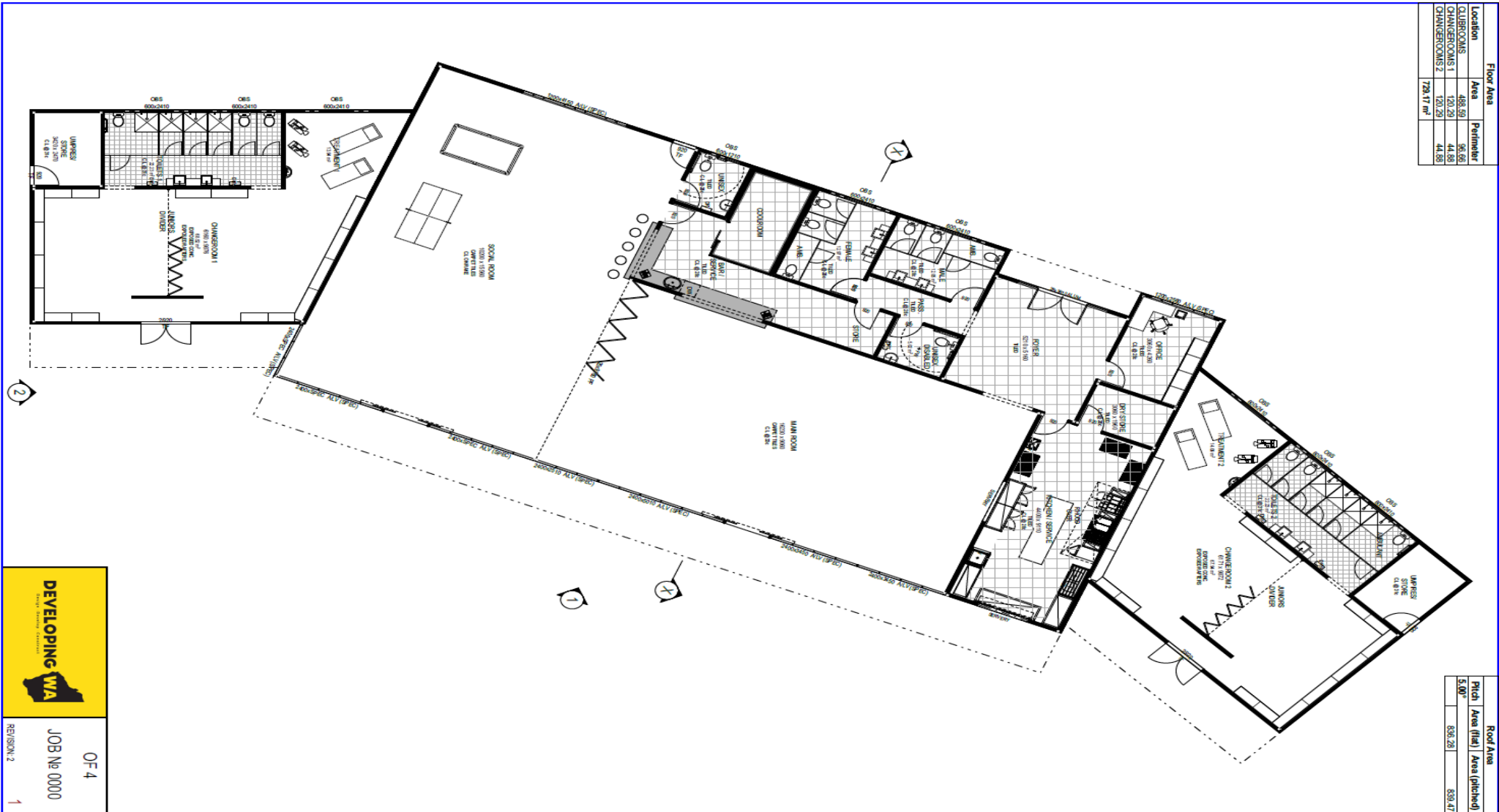
### 4.5 Design Options

#### 4.5.4 LOCAL FACILITY



LOCAL FACILITY AREA SUMMARY					
No.	Room Name	Area	No.	Room Name	Area
01	Social Room	100m <sup>2</sup>	11	Change Room 1	55m <sup>2</sup>
02	Timekeeping	10m <sup>2</sup>	12	Amenity Room 1	21m <sup>2</sup>
03	Office	15m <sup>2</sup>	13	Massage Room 1	10m <sup>2</sup>
04	First Aid	15m <sup>2</sup>	14	Doctors Room 1	10m <sup>2</sup>
05	Kitchen / Kiosk	20m <sup>2</sup>	15	Change Room 2	55m <sup>2</sup>
06	Storage	20m <sup>2</sup>	16	Amenity Room 2	21m <sup>2</sup>

# Muchea Sporting and Community Centre



Location	Area	Perimeter
CHANGEROOMS	488.50	96.06
CHANGEROOMS 1	120.29	44.88
CHANGEROOMS 2	120.29	44.88
	<b>729.17 m<sup>2</sup></b>	

Roof Area		
Pitch	Area (flat)	Area (pitched)
5.00°	636.28	639.17



# Quotes for the external services and certifications to bring the project right through to the building permit

## QUOTE



PROJECT # TBC  
DATE 14/06/19

E-MAIL: [mark@developingwa.com.au](mailto:mark@developingwa.com.au)  
MOBILE: 0433 051 449  
ACN: 631 955 676

Client:	Project Address:
Muchea Sporting & Community Centre Committee	Lot (#48) ARCHIBALD ST, MUCHEA 6501
Proposed Work:	
Sporting & Community Centre	

Quote includes:

Stage 1:

1. Concept Design followed by Planning Drawings
2. Siting on Licensed Survey
3. Local Government Authority Development Application (Stage 1)
4. Feature Survey & BAL Assessment

Stage 1 Subtotal 7339.00

Stage 2:

4. Construction Drawings
5. External liaison and all required amendments (see Item 6.)
6. Certifications: Engineers, Certification of Design Compliance (CDC), Energy Rating, BAL Assessment
7. Local Government Authority Building Application (Stage 2)

Stage 2 Subtotal 21708.50

Additional Costs & Notes

- |                                                                                        |                   |
|----------------------------------------------------------------------------------------|-------------------|
| 1. Any redesign or major amendments made after the agreed design                       | \$65 per hour     |
| 2. Shire Meetings (Inc. Planner)                                                       | \$300 per meeting |
| 3. External certifications - additional charges passed directly on to client no markup |                   |
| 4. Shire Fees                                                                          | Excluded          |
| 5. Bushfire Management Plan and Bushfire Emergency Evacuation Plan                     | Excluded          |

**TOTAL 29047.50**

Stage 1 Payment required prior to commencement of works

## PAYMENT ADVICE

To:	DevelopingWA Pty Ltd BSB: 302-162 Account: 1448639 Reference: Invoice Number	<b>Customer</b>	Muchea Sporting & Community Centre Committee
		<b>Invoice Number</b>	
		<b>Amount Due</b>	<b>7339.00</b>
		<b>Due Date</b>	Prior to start

Thank you for the opportunity to quote on your project, should you wish to discuss please do not hesitate to call.

Quoted by Mark Jahm



# 1st Quote for Construction of Muchea Club rooms



## BUDGET COSTING - TRADE BREAKDOWN

PROJECT: MUCHEA CRICKET CLUB

SMM	TRADE	%	TRADE SUM
1.0	DEMOLITION	0.00%	\$ -
2.0	GROUNDWORK	0.00%	\$ -
3.0	PILING	0.00%	\$ -
4.0	CONCRETE	7.26%	\$ 137,594.81
5.0	MASONRY & PLASTERWORK	9.32%	\$ 176,698.46
6.0	STONework	0.00%	\$ -
7.0	STRUCTURAL STEEL	6.24%	\$ 118,263.60
8.0	METALWORK	1.05%	\$ 19,986.48
9.0	WOODWORK	1.12%	\$ 21,318.00
10.0	GLAZING	0.00%	\$ -
11.0	HARDWARE	0.00%	\$ -
12.0	PARTITION	2.46%	\$ 46,647.66
13.0	ROOFING AND CLADDING	7.88%	\$ 149,266.47
14.0	CEILING, WALL AND LINING	6.03%	\$ 114,335.39
15.0	WINDOW	4.23%	\$ 80,205.27
16.0	DOOR	4.66%	\$ 88,264.50
17.0	FINISHES	6.02%	\$ 114,100.15
18.0	PAINTING	2.26%	\$ 42,864.00
19.0	FURNITURE	0.00%	\$ -
20.0	HYDRAULIC	10.69%	\$ 202,635.00
21.0	DRAINAGE	0.00%	\$ -
22.0	ELECTRICAL	5.41%	\$ 102,600.00
23.0	MECHANICAL	8.78%	\$ 166,440.00
24.0	EXTERIOR ELEMENTS	0.00%	\$ -
25.0	PRELIMINARIES	11.55%	\$ 218,945.70
26.0	PROVISIONAL SUM	5.01%	\$ 95,000.00
27.0	DESIGN AND CONSULTATION	0.00%	\$ -
<b>Total Cost</b>		<b>100.00%</b>	<b>\$ 1,895,165.49</b>
<b>GST</b>			<b>\$ 189,516.55</b>
<b>Total Including GST</b>			<b>\$ 2,084,682.04</b>

DATE: Thursday, 6 June 2019

SIGNED: \_\_\_\_\_

NAME: SIMON LINKLATER - DIRECTOR

### INCLUSIONS

\$60 000.00 Provisional Sum for Kitchen fit out works  
 \$15 000.00 Provisional Sum for Door Hardware  
 \$20 000.00 Provisional Sum for Plumbing Fixtures and Fittings  
 Shutters to kiosk and bar area  
 Honed standard grey concrete floor to the change rooms  
 Standard range tiles and floor covering  
 Storm water soak wells and grease trap

### EXCLUSIONS

No allowance for any loose furniture, soft furnishings or window treatments.  
 No allowance for bar or cool room works  
 No allowance for any ground / earthworks.  
 No allowance for landscaping / site works including retaining  
 No allowance to any clearing/re-routing of existing services.  
 Price assumes service brought to the building envelope  
 Headwork's connection or any fees  
 No allowance for rock removal or latent conditions.  
 No allowance for design fees or engineering

## BUDGET COSTING - TRADE BREAKDOWN

PROJECT: MUCHEA CRICKET CLUB

SMM	TRADE	%	TRADE SUM
1.0	DEMOLITION	0.00%	\$ -
2.0	GROUNDWORK	0.00%	\$ -
3.0	PILING	0.00%	\$ -
4.0	CONCRETE	6.72%	\$ 116,162.81
5.0	MASONRY & PLASTERWORK	10.22%	\$ 176,698.46
6.0	STONework	0.00%	\$ -
7.0	STRUCTURAL STEEL	6.84%	\$ 118,263.60
8.0	METALWORK	1.16%	\$ 19,986.48
9.0	WOODWORK	1.23%	\$ 21,318.00
10.0	GLAZING	0.00%	\$ -
11.0	HARDWARE	0.00%	\$ -
12.0	PARTITION	2.70%	\$ 46,647.66
13.0	ROOFING AND CLADDING	8.63%	\$ 149,266.47
14.0	CEILING, WALL AND LINING	6.61%	\$ 114,335.39
15.0	WINDOW	4.38%	\$ 75,645.27
16.0	DOOR	5.10%	\$ 88,264.50
17.0	FINISHES	6.60%	\$ 114,100.15
18.0	PAINTING	2.48%	\$ 42,864.00
19.0	FURNITURE	0.00%	\$ -
20.0	HYDRAULIC	11.72%	\$ 202,635.00
21.0	DRAINAGE	0.00%	\$ -
22.0	ELECTRICAL	5.93%	\$ 102,600.00
23.0	MECHANICAL	1.65%	\$ 28,500.00
24.0	EXTERIOR ELEMENTS	0.00%	\$ -
25.0	PRELIMINARIES	12.53%	\$ 216,716.23
26.0	PROVISIONAL SUM	5.49%	\$ 95,000.00
27.0	DESIGN AND CONSULTATION	0.00%	\$ -
<b>Total Cost</b>		<b>100.00%</b>	<b>\$ 1,729,004.01</b>
<b>GST</b>			<b>\$ 172,900.40</b>
<b>Total Including GST</b>			<b>\$ 1,901,904.42</b>

DATE: Saturday, 13 July 2019

SIGNED: \_\_\_\_\_

NAME: SIMON LINKLATER - DIRECTOR

### INCLUSIONS

\$60 000.00 Provisional Sum for Kitchen fit out works  
 \$15 000.00 Provisional Sum for Door Hardware  
 \$20 000.00 Provisional Sum for Plumbing Fixtures and Fittings  
 Shutters to kiosk and bar area  
 Honed standard grey concrete floor to the change rooms  
 Standard range tiles and floor covering  
 Storm water soak wells and grease trap

### EXCLUSIONS

No allowance for any loose furniture, soft furnishings or window treatments.  
 No allowance for bar or cool room works  
 No allowance for any ground / earthworks.  
 No allowance for landscaping / site works including retaining  
 No allowance to any clearing/re-routing of existing services.  
 Price assumes service brought to the building envelope  
 Headwork's connection or any fees  
 No allowance for rock removal or latent conditions.

# 2<sup>nd</sup> Quote for Construction of Muchea Club rooms



Paul Malynn Homes

## Quote

451 Powder Bark Road  
Lower Chittering WA  
6084  
Phone : 04075320378  
ABN : 84522533788

DATE: 17 June, 2019

**Billing Address:**

Muchea Hall User Groups

**DELIVERY INSTRUCTIONS**

Preliminary estimate for proposed new club room facilities at Muchea

DESCRIPTION	AMOUNT
All costings are estimated in conjunction with the information and preliminary floor plans received on the 6/6/2019. All costings are subject to working <a href="#">drawings</a> , engineering, BAL and council approvals	
Please refer attached Paul Malynn Homes Specifications and inclusions all estimated percentages are subject to change with additional information	
All construction to be in accordance with BCA codes and AUS standards	
<b>TOTAL INC GST</b>	<b>\$1,225,513</b>

P J Malynn Contracting BSB :066132 ACC:10286088

**TERMS AND CONDITIONS OF TRADE**

1. Any account not paid within the time specified on the invoice ( 5 business days ) will be liable to meet in full the sellers debt recovery, Legal costs and/or commission and internal accounting charges and such recovery fees will be added to the buyers Account and form part of the principle debt.
2. All Materials Intellectual property and goods remain the property of the seller until payment is made in full.
3. Limited warranty will apply to goods not supplied by seller, materials tampered with by other trades or persons and non standard applications
4. Acceptance of our goods, services or quotation is automatic acceptance of these terms and conditions.
5. There are no allowances for hard digging and or rock breaking in this quotation. All hard digging and rock breaking will be discussed and quoted as required on site when the situation arises.

THANK YOU FOR YOUR BUSINESS!



## Specifications and Inclusions for construction

451 Powder Bark Road  
Lower Chittering  
6084  
Phone : 04075320378  
ABN : 84522533788



### Muchea Hall User Groups Preliminary Costings Dated 12/6/2019

**Note: All specifications are the result of information provided by the client and may be subject to change with further information such as engineering documentation and working drawings. This scope must be checked carefully by the client. All signed specs override plans and any previous conversations regarding specs, finishes & inclusions. Any changes after signing will incur a variation fee as per contract along with any extra cost.**

### **SITWORKS**

Site Access; Occupational Health & safety regulations apply to your building site and need to be followed upon your attendance.

Paul Malynn Homes does not take responsibility for the location of power domes, water meters, Telstra pits and sewer inspection shafts. Should relocation of these services be required it will be done so at the cost to the client.

#### PRELIMINARIES

TRADE DESCRIPTION	CLIENT SELECTION
<b>FEES &amp; INSURANCES:</b>	
SHIRE BUILDING LICENSE	INCLUDED IN CONTRACT
WATER AUTHORITY FEES	INCLUDED IN CONTRACT
BUILDERS INSURANCES AND PUBLIC LIABILITY	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	2.69%

#### GROUNDWORKS

TRADE DESCRIPTION	CLIENT SELECTION
SITE WORKS	INCLUDED IN CONTRACT ( <u>No</u> Landscaping or retaining allowances given)
EARTH WORKS	INCLUDED IN CONTRACT TO MAKE SITE CLASS A READY FOR CONSTRUCTION
ATU UNIT /SEPTIC SYSTEM ( <u>Full</u> Capacity System)	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	9.94%

#### Concrete

TRADE DESCRIPTION	CLIENT SELECTION
<b>GROUND SLAB AND FOOTINGS</b>	AS PER PLANS
CONCRETE	INCLUDED IN CONTRACT
STEEL REINFORCEMENT	INCLUDED IN CONTRACT
CONCRETE PUMP TRUCK	INCLUDED IN CONTRACT
TERMITE TREATMENT	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	6.06%

**WINDOWS**

TRADE DESCRIPTION	CLIENT SELECTION
<b>ALUMINIUM JOINERY</b>	AS PER PLANS
ALUMINIUM WINDOW FRAMES AND GLAZING	INCLUDED IN CONTRACT
CANTEEN SRVERY WINDOW	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	6.45%

**MASONRY CONSTRUCTION**

TRADE DESCRIPTION	CLIENT SELECTION
<b>BRICKWORKS</b>	TO BE 230MM CAVITY BRICKWORK
FACE BRICK WORKS	INCLUDED IN CONTRACT
INTERNAL BRICKWORKS	INCLUDED IN CONTRACT
PLASTERING AND RENDERING	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	6.05%

**STRUCTURAL STEEL**

TRADE DESCRIPTION	CLIENT SELECTION
Structural Steel	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	2.96%

**ROOF CONSTRUCTION**

TRADE DESCRIPTION	CLIENT SELECTION
<b>ROOF CONSTRUCTION</b>	AS PER PLANS
ROOFING TIMBERS	H2 TIMBER MEMBERS INCLUDED IN CONTRACT
ROOF FRAME	H2 TIMBER FRAME SKILLION ROOFING INCLUDED IN CONTRACT
<b>ROOF COVER</b>	
ROOF COVER /DOWN PIPES/GUTTERS	METAL ROOF COVER AT 5 DEG INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	10.28%

**ELECTRICAL**

TRADE DESCRIPTION	CLIENT SELECTION
<b>ELECTRICAL FIT OUT</b>	AS PER PLANS
CABLING AND PRELIMINARIES	INCLUDED IN CONTRACT
LIGHTING	INCLUDED IN CONTRACT
UPGRADE TO POWER SUPPLY	NOT INCLUDED
BASIC COOL ROOM FACILITIES	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	4.08%

**PLUMBING**

TRADE DESCRIPTION	CLIENT SELECTION
<b>ELECTRICAL FIT OUT</b>	AS PER PLANS
PRELAY AND PRELIMINARIES	INCLUDED IN CONTRACT
FITTINGS AND FIXTURES	INCLUDED IN CONTRACT
SANITARY FIT OUT	INCLUDED IN CONTRACT
APPLIANCES	NOT INCLUDED
PERCENTAGE OF CONTRACT	11.93%

**TIMBER JOINERY**

TRADE DESCRIPTION	CLIENT SELECTION
CABINERY	INCLUDED IN CONTRACT
WET AREA CUBICLES	INCLUDED IN CONTRACT
SERVICE AREA	INCLUDED IN CONTRACT
APPLIANCES	NOT INCLUDED
PERCENTAGE OF CONTRACT	3.91%

**CEILING LININGS**

TRADE DESCRIPTION	CLIENT SELECTION
CEILINGS AND CORNICE	INCLUDED IN CONTRACT
CEILING INSULATION	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	3.04%

**FLOOR COVERINGS**

TRADE DESCRIPTION	CLIENT SELECTION
TILES AND TILING	INCLUDED IN CONTRACT
COMMERCIAL CARPET TILES	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	4.49%

**SECOND FIX CARPENTRY**

TRADE DESCRIPTION	CLIENT SELECTION
DOORS	INCLUDED IN CONTRACT
DOOR HARDWARE	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	1.45%

**PAINTING**

TRADE DESCRIPTION	CLIENT SELECTION
PATCH AND PREP	INCLUDED IN CONTRACT
CEILINGS	INCLUDED IN CONTRACT
INTERNAL WALLS	INCLUDED IN CONTRACT
DOORS AND FRAMES	INCLUDED IN CONTRACT
EXTERNAL WORKS	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT	2.04%

**PROVISIONAL SUMS**

TRADE DESCRIPTION	CLIENT SELECTION
AIRCONDITIONING	\$30,000 INCLUDED IN CONTRACT
LOCKER ROOM SEATS AND CABINERY	\$60,000 INCLUDED IN CONTRACT
POWER RUN IN	\$13,000
APPLIANCE FIT OUT	\$50,000
PERCENTAGE OF CONTRACT	12.39%

**BUILDER FEES AND CHARGES**

TRADE DESCRIPTION	CLIENT SELECTION
BUILDERS FEES AND CHARGES	INCLUDED IN CONTRACT
PERCENTAGE OF CONTRACT APPROXIMATELY	12.24%

# Overall Costs for Muchea Sporting and Community Centre

- ▶ Building Cost (1.23 million) inc gst; includes earth work provisions to reach A1 grading, including a new ATU system, 3 phase sub main supply for this building from existing switch board, \$50,000 for appliances for kitchen.
- ▶ Quotes for the external services and certifications to bring the project right through to the building permit \$30,000
- ▶ Total Build Costs (1.26 million) inc gst.
- ▶ Size of social/main room was 80m<sup>2</sup> larger than existing hall area to allow for an increase in population and usage in the next 10-20 years.

# Position of Clubroom on facility



**CLEAR OF BORE - DESIGN**

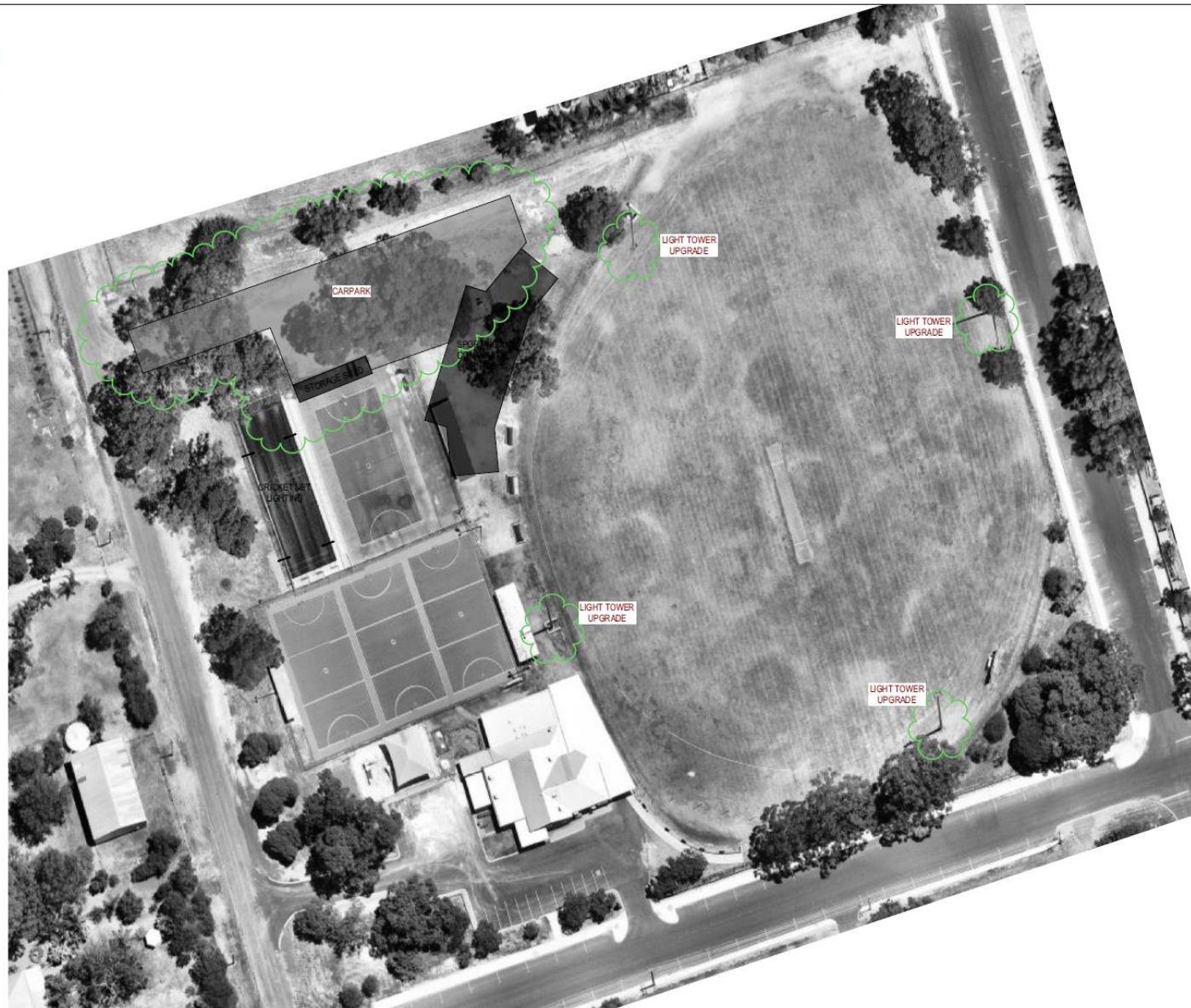
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# Master Plan for Muchea Oval 2021-2022

2021-2022	Carpark on Northern End of the facility.	To allow participants to park close to the new Muchea Sporting and Recreation Centre.	-Unsure of any	-Council to build carpark on the northern end of the oval under their maintenance budget, unsure what the costing structure would be classified as.
2021-2022	Completion and hand over of the Muchea Sporting and Recreation Centre to sport clubs, existing members and community.	New facility is ready to resolve all the concerns of the existing facility and enable girls and boys to play, train and socialise in a safe manner.	-Unsure of any	Costs already budgeted at construction starting point.
2021-2022	MHUG clubs to hand back existing clubrooms, kitchen and storage to Council, so council can rent this out to Shire residents.	Council will be able to lease out the existing facilities to residents that require hiring out the facility. Community will have more facilities in the shire.	Unsure of any	-As the existing clubrooms were built by the clubs, the Council will take the existing clubrooms off the clubs. Can the original contribution from the clubs be used to reduce the 1/3 contribution from the sporting clubs to build the new Muchea Sporting and Recreation Centre.
2021-2022	-Upgrade existing lighting on the oval.	This will enable more night games of football/cricket to be played on the facility, by increasing light quality will enable more games to be played on the oval by spreading the fixtures.	-Unsure of any	Grants will be obtained with contributions from the council. Approx \$30,000 input from the council, the rest to come from Grants.



2021/22



CHANGES THIS YEAR:  
- CARPARK TO NORTHERN END  
- UPGRADE LIGHTING TOWERS TO OVAL

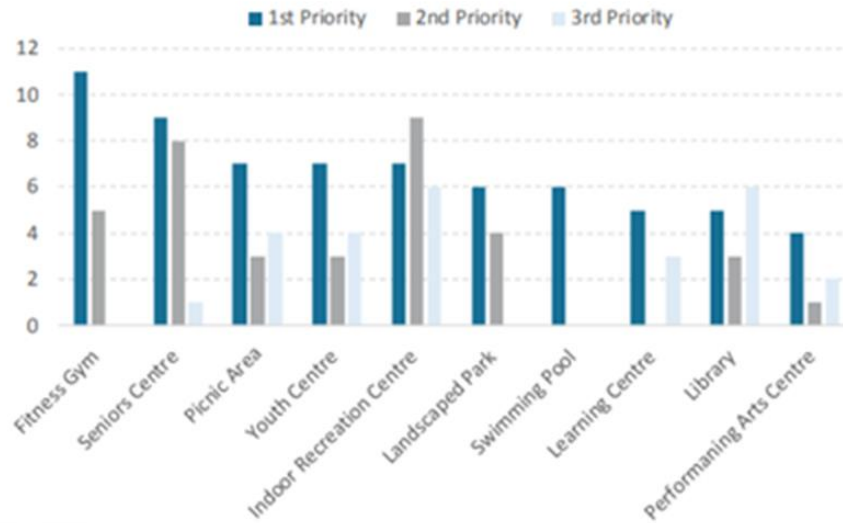
**PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN**  
CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE

# Master Plan for Muchea Oval 2022-2023

2022-2023	Old changing rooms upgraded	When girls cricket team is hosting a <u>four team</u> tournament each team will be able to have their own changing room. Also, when football have games on a Friday night and are followed by each game, there will be sufficient training space. Also, on week nights when girls football and <u>boys</u> football are training and netball is training sufficient changing rooms will be provided for each gender/code and could the existing changerooms be converted to amenities for the community gym.	-Unsure of any	Grants will be obtained with contributions from the council. <u>Approx</u> \$50,000 input from the council, the rest to come from Grants.
2022-2023	A 2 <sup>nd</sup> oval built close to existing Muchea oval. Instead of part 2 of the Immaculate Heart expansion. Direct the funds so a 2 <sup>nd</sup> oval can be built in Muchea for the MHUG clubs to use.	The MHUG clubs all compete against Perth teams, so having a 2 <sup>nd</sup> oval closer to Perth as compared to Lower Chittering is essential.	-Would require council to start investigating land for this project that would meet the sporting <u>clubs</u> requirements close to Perth and the right fundamentals to produce an excellent playing surface.	Grants will be obtained with contributions from the Council. Costs would include construction of oval with 2 changing rooms. This oval would handle the extra games that can't be fixtured on Muchea Oval. As an example, games for Chittering Junior Cricket are already played at the existing Lower Chittering Oval and now Bullsbrook oval. This oval would not require clubrooms for any of the MHUG teams as this will all be based at Muchea Oval.
2022-2023	Re-surface northern netball court, install lights and build a patio to cover court from rain. Area when not used for netball could be used when the weather is poor for cricket training.	Currently northern end netball court has many cracks in the surface and is in danger of not meeting sporting codes. Lights are not on this court and covering one court would allow training to occur undercover during poor weather conditions.	-Unsure of any	Grants will be obtained with contributions from the Council. <u>Approx</u> \$70,000 input from the Council, the rest to come from Grants.  2,500 per annum put into reserve for Court resurfacing/maintenance - to be undertaken every 4 years with \$10K from amount held in reserve. Already in the current Sport & Rec 10yr plan.
2022-2023	Convert existing Clubrooms to a Community Gym	No Gym facility is in Muchea/Chittering area. Project was originally planned for 2020-2021 but these funds are diverted to building the Muchea Sporting and Community Centre.	-Insurance to run a community gym.	Council to fund with Grants approximately \$100,000.

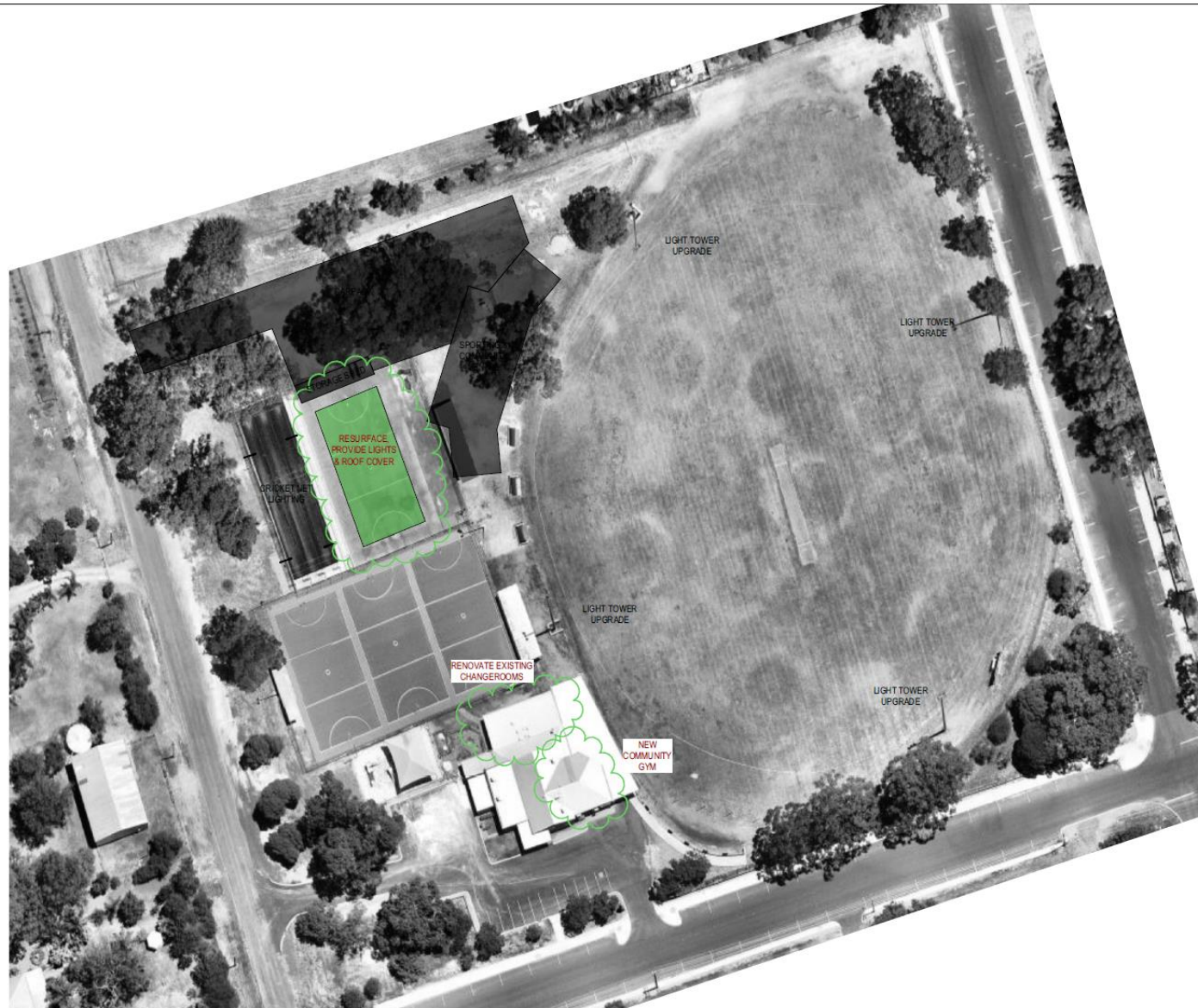
# High priority of a Fitness Gym in the Shire

Figure 3.4: Priority Rating List



Source: Jill Powell & Associates (2016)

# 2022/23



### CHANGES THIS YEAR:

- REPLACE NETBALL PATIO
- EXISTING CHANGEROOM RENOVATED
- CONVERT EXISTING CLUBROOMS INTO COMMUNITY GYM

## PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN

CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE



REVISION: 3

5 OF 8 JOB № 0000

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# Master Plan for Muchea Oval 2023-2024

2023-2024	Move existing playground to Northern End of the facility so it is next to the Muchea Sporting and Community Centre.	Children cannot be seen when participants are on the oval. Away from car park a much safer option.	-Some of the existing equipment may not be reusable this would need to be determined 12 months before construction.	Council to fund \$25,000 and use the Council staff and maintenance crews to complete this task.
2023-2024 O	Major upgrades to the existing Muchea Hall and toilets.	The Muchea Hall is in a state of disgrace. Male toilets are unusable at times, floor makes noise while using it, ceiling is in poor condition, power is always tripping out, inside appearance is disgraceful. Basically, it's an embarrassment for any Shire resident.	-Due to the plumbing, electrical and age of the structure it would require a lot of planning and understanding on how to renovate it.	Council to fund approx. \$120,000. Consult with local community on best option forward.

# 2023/24



**CHANGES THIS YEAR:**  
- RELOCATE OR PROVIDE NEW PLAYGROUND TO THE NORTHERN END OF THE SPORTING & COMMUNITY CENTRE  
- UPGRADE HALL & TOILETS

## PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN

CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE

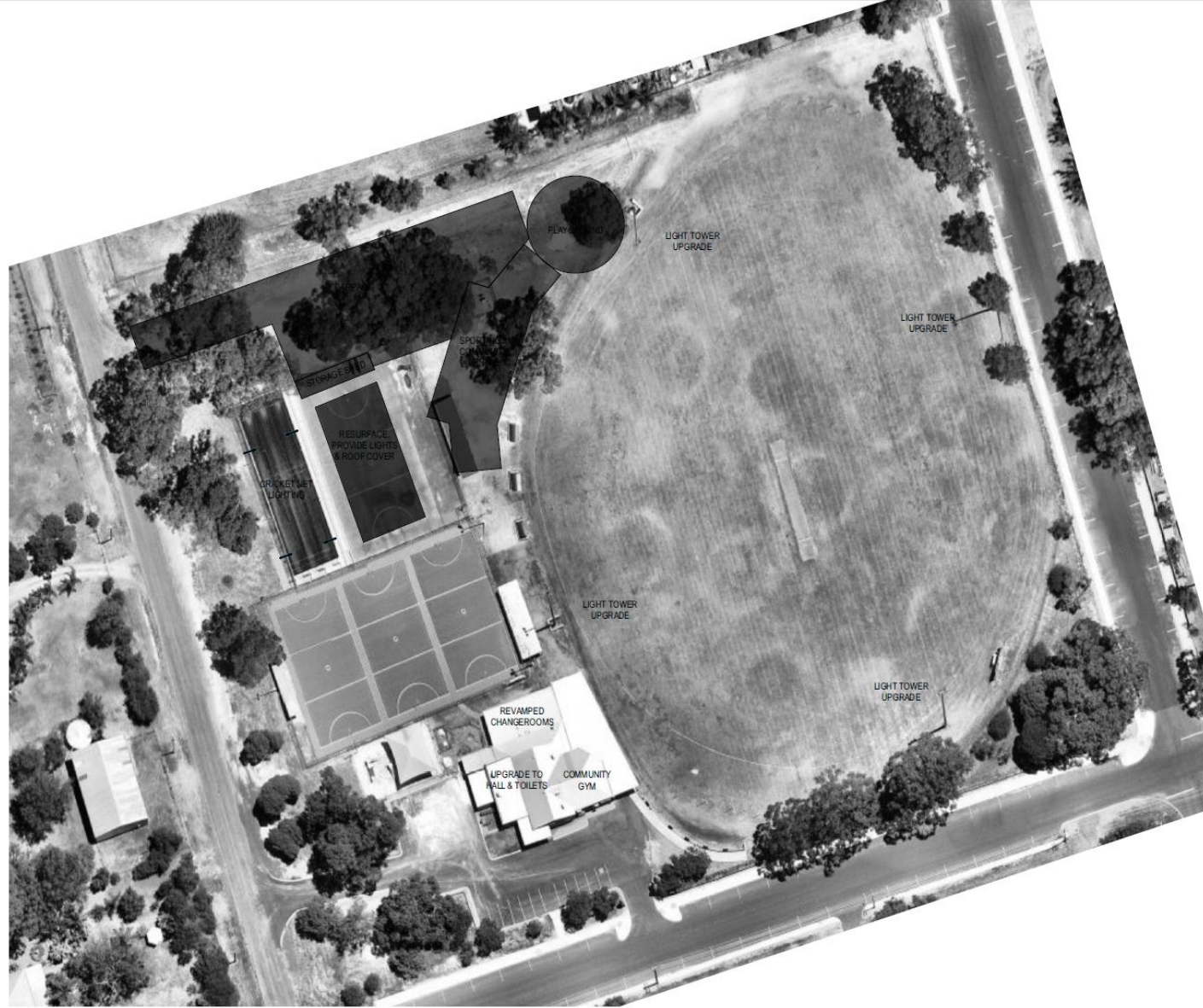


REVISION: 3

# Master Plan Muchea Oval 2024-2025

2024-2025	Upgrade carparking around the entire facility that has not been already finished.	Once the new Muchea Sporting and Community Centre is built and the playground is moved, will be areas for more parking.	-Unsure of any.	Council to fund approx \$40,000. Under their maintenance budget, unsure what the costing structure would be classified as.
2024-2025	Beautification of facility especially around the Muchea Sporting and Community Centre.	Paving, viewing seats etc around the Muchea Sporting and Community Centre.	-Unsure of any.	Council to fund approx. \$40,000.

# 2024/25



**CHANGES THIS YEAR:**  
- ANY REMAINING CARPARK REQUIREMENTS AND RECTIFICATIONS  
- BEAUTIFICATION - WALKING PATHS, BENCHES & ADDITIONAL TREES ETC



REVISION: 3

## PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN

CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE

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# Master Plan Muchea Oval 2025-2026

2025-2026	Replace existing Netball court patio.	Current Netball Patio is in very poor shape and is an embarrassment and requires replacing.	-Unsure of any	Council to fund, approximately \$30,000 to replace.
2025-2026	Expansion of Cricket Nets	Expansion of cricket nets from 3 nets to 5.	-Existing trees should be continuing to be <u>effected</u> by soil diseases and be removed.	Grants will be obtained with contributions from the Council. <u>Approx \$35,000</u> input from the Council, the rest to come from Grants/clubs contribution.
Ongoing	The Shires tree cutting back yearly to fence line and tree debris removal. The Shire are supposed to clean the Hall & Facilities monthly - not that they do it but it's in their maintenance schedule.			Council to explain \$ <u>value ?</u>

2025/26



**CHANGES THIS YEAR:**

- PROVIDE UPGRADE TO NETBALL FACILITIES
- RESURFACE NORTHER COURT, CONSTRUCT ROOF COVER AND LIGHTING
- CRICKET NET EXPANSION

**PROPOSED 'MUCHEA CRICKET CLUBROOMS' MASTER PLAN**

CNR PHILMORE ST/ARCHIBALD ST/ CARL ST, MUCHEA, WA 6501  
MUCHEA SPORTING & COMMUNITY CENTRE

# Commitment from the council.

- ▶ Approve the temporary changing rooms. Approve the concept of building the Muchea Sporting and Community Centre. 2020-2021.
- ▶ Make a budget commitment to put aside at least \$220,000 in the 2019-2020 year and at least \$220,000 in the 2020-2021 year. This money is locked away for this project even if grants are postponed, and grants are required to be re-applied for in the following years. The continuation of the project is conditional of grants being obtained and the clubs contributing towards the project. The WACA has given strong support for this project to proceed, and has up to \$50,000 available to put towards the project, AFL has grants of \$20,000 available and netball \$10,000 from netball WA community facilities fund. CSRFF, has stated there is a much better chance to provide funds for changing rooms and other parts of the building as opposed to the social side of the build. Lotterywest fund places or spaces which co-locate multiple community services and provide a more effective way for the community to meet and work together, purchase, construction, or fit-out of a building and/or renovations that will improve the experience. Lotterywest could look at funding the social part of the building and kitchen fit outs etc.
- ▶ Allow funds to be used from the recreation development, fund for consultants to develop an application to CSRFF. Approximately \$20,000-\$100,000.
- ▶ Allow funds to be used from the recreation development fund the working drawing and all planning requirements for the centre if the grant is approved, to cover 2/3 of the contribution to cover the clubs 1/3. Approximately \$30,000. Can the council not charge for planning and building application fees as its on their land?
- ▶ If we are able to obtain a large sponsor to help contribute to the clubs financial amount, can we offer the naming rights to the Oval for 3-5 years? The council is committed to working with the clubs to develop the other upgrades to Muchea oval over the next 8 years, with the first requirement of hiring portable changing rooms for our boys and girls to use. This will require council to make budget commitments and make a commitment to focus on obtaining grants that follow the set time frames.
- ▶ The council is committed to improving the level of maintenance that is carried out at the facility.
- ▶ With the accessibility of Muchea in the future from the NorthLink freeway extension and Northern Perth through Neaves Road and the Muchea Industrial Park, Wild Flower Ridge Estate, the requirement for improvements and increased facilities is essential. It's a very large investment for our clubs to provide 1/3 funding and would have preferred to have had the building better regions grant to reduce our contribution percentage, but we understand this was the council's decision and we have to raise these funds to bring our facility up to standard.